



THREE YEARS PERFORMANCE REPORT

AUGUST 2018 - 2021



Ministry of Information and Broadcasting
Government of Pakistan

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EDITOR'S NOTE

As Pakistan Tehreek-i-Insaaf achieves another milestone with the completion of three years in office, it is apparent that the dream of 'Naya Pakistan' is nearing fruition with each passing day. Although the last twelve months seemed challenging due to Covid-19- induced economic recession, the PTI Government never lost the momentum of its first two years and improvised ways to nip the challenges in the bud. While millions were put under lockdowns in Pakistan and could not earn livelihood, the Ministries and Divisions/Departments of the Government worked tirelessly to deliver the best possible facilities to a common man. It is an honor to head the team documenting the accomplishments of this Government's maiden term. These achievements are a story of success, hope and a promising future.

ACKNOWLEDGMENTS

Minister for Information and Broadcasting Fawad Ahmed Chaudhry facilitated the compilation of Three Years Performance Report of the Government by taking a special interest and helped this Directorate gather vital information from various Ministries/Divisions of the Government. Ms. Shahera Shahid, Secretary, Ministry of Information lent her unwavering support and guidance, every step of the way. Farina Mughal, our Deputy Director Publications, worked tirelessly to meet the deadlines. Our PROs liaised with the officials of their respective ministries to expedite the process of gathering information. Our officers and staff at Directorate of Electronic Media and Publications deserve all the credit for investing their energies for smooth and timely completion of the project.

Imrana Wazir

Director General

Directorate of Electronic Media and Publications



FOREWORD

Three years back, in August 2018, Pakistan Tehreek-i-Insaaf, led by Prime Minister Imran Khan assumed charge of the Government with a resolve to transform Pakistan into a welfare state on the Model of Riyasat-e-Medina. The Prime Minister and his team were all geared up for the challenges that lay ahead when a global Pandemic rocked the world. The Covid-19 challenge exacerbated the problems already faced by a government that was gradually moving towards addressing the issues of financial instability, poverty, inadequate education and health facilities, global warming and lack of justice among many others. The good news is, in the face of all the obstacles, we persevered. I can say with

an unabashed certainty, that the PTI Government did not only overcome the challenges at hand, it succeeded with flying colors.

Prime Minister's Ehsaas Emergency Cash Programme, launched at the onset of the Pandemic, distributed decent amounts of cash to around 15 million families who were worst affected by the economic downturn caused by the pandemic. The efforts of National Command and Operation Centre (NCOC) in bringing about a coordinated response to deal with Covid-19 crisis, has been acknowledged worldwide. The Economist, recently ranked Pakistan as the third best performing country for handling the Coronavirus Pandemic. Procuring Covid-19 Vaccines so that our people could have them free of cost, was an uphill task. But till date, around 30 million doses of vaccine have been administered, in all parts of the country. Today Pakistan is self sufficient in PPEs. PTI Government plans to disburse Rs1.63 trillion over the next three years under the Kamyab Pakistan Programme (KPP) to benefit over three million families. Young entrepreneurs are Government's priority too and we have launched programs for the youth so that they excel in their respective fields under Kamyab Jawan Programme. PTI Government's Ten Billion Tree Tsunami Program is not only helping us restore the ailing ecosystems but is also helping create employment opportunities all over the country. The Government is determined to provide a roof to low-income families through Naya Pakistan Housing Schemes. We have not allowed the challenges in Health and Education sectors to overwhelm us and are constantly working to improve these sectors.

Pakistan Tehreek-i-Insaaf was chosen by a common man who needed to be heard and who wanted justice. We have worked in that direction too. During past three years, 54 laws were enacted including the Code of Civil Procedure (Amendment) Act, 2020, Enforcement of Women Property Rights Act, 2020 and Legal Aid and Justice Authority Act, 2020 to help poor and vulnerable segments of society gain access to justice. The PTI Government is persistent in its unwavering support to the just cause of our Kashmiri and the Palestinian brothers. During the past three years, all the appropriate forums have been utilized to reiterate this support. PTI Government's foreign policy goals are clear, we are devoted to regional and international peace and stability.

This report gives an insight into the efforts of each Ministry/Division in building of Naya Pakistan, during the last three years. I would like to thank all the Ministries that contributed to this report. I would also like to tell the readers that the PTI Government is and will always remain committed to the cause of justice for all.

Chaudhry Fawad Hussain

Federal Minister for Information and Broadcasting

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2
YEARS
PERFORMANCE
REPORT

The image features a large, stylized number '2' composed of two overlapping, curved bands of red and green. The top band is green and the bottom band is red. Two white, ribbon-like banners are draped across the number. The top banner contains the word 'YEARS', the middle banner contains 'PERFORMANCE', and the bottom banner contains 'REPORT'. All text is in a bold, white, sans-serif font with a black outline. The entire graphic is set against a plain white background.



AVIATION DIVISION



VISION

Safe, efficient and profitable air transport industry of Pakistan and highest standards of weather forecasting.

To maintain the highest standards of safety, security and service by promoting air connectivity in the aviation sector and to ensure precision and accuracy in meteorological services of Pakistan.

BASELINE OF SECTOR “WHERE WE WERE”

CAA:

Aviation sector was declining after closure of major airlines including M/s Shaheen Air International, lack of passenger facilities i.e., immigration counters at airports, no incentive for domestic operators, lack of tourism promotion, poor coordination among Airport Managers, inadequate supervision at airports, heavy aeronautical charges for operators and meager cargo throughout, no special arrangements for Hajj operation etc.

PIACL:

Before August 2018 PIA was at the brink of bankruptcy with an accumulated loss of Rs.414.3 billion and was also on defaulter's counter of SECP List. 30% fleet of PIACL was grounded and 40% ground equipment was also unserviceable. Furthermore, special Audit of last ten years was conducted on the directions of Honorable Supreme Court of Pakistan, which revealed many issues including corruption in medical, procurement, Hajj and Umrah Groups, foreign postings, overstaffing, fake degrees, ghost employees etc.

ASF:

ASF lacked in trained human resource for deployment at airports. There were no Joint Search counters to facilitate passengers' baggage clearance. Besides, no Joint CCTV control rooms had been established to prevent money laundering from Pakistan.

PMD:

PMD lacked in trained human resource, modern technology for weather forecasting, latest equipment, active social media interaction, updated website and weather forecast in local / multi languages.

KEY OBJECTIVES BEHIND THE VISION

CAA

- Promotion of aviation sector in Pakistan by providing ease to stakeholders
- Digitalizing the process to increase efficiency
- Meeting the international standards
- Facilitating domestic as well as international operators by incentivizing.
- Provision of world class facilities to the passengers at Airports
- Encouraging Tourism
- Enhance supervision and coordination

PIACL

- Brining discipline in corporate governance
- Reduction in costs and increase in revenue
- Turnaround of National Carrier
- Organizational reforms

ASF

- Proactive approach in security of airports
- Zero tolerance against indiscipline
- Promotion of public image
- Quest for excellence

PMD

- Improvement of forecasts' efficacy for stakeholders
- Capacity development of human resource
- Application of meteorology for safety and socio-economic development of various sectors.
- Improvement/upgradation of observatories, forecast and warning systems

INITIATIVES UNDERTAKEN FOR REALIZATION OF THE VISION

CAA:

- Promulgation of NAP 2019
- Digitalization of the processes to increase efficiency of Aviation Sector
- Meeting of international standards at airports
- Provision of world class facilities to the passengers at Airports
- Encouragement of Tourism through facility enhancements at Airports
- Enhancement of supervision and coordination.
- Regulation and implementation of instructions / SOPs issued by NCOC.
- Segregation of CAA Regulatory and Service Provider functions. Two Authorities have been established through promulgation of Ordinances with the approval of Federal Cabinet.
- Issuance of Regular Public Transport License to M/s Sial Air International and M/s Fly Jinnah
- Disintegration of Aircraft Investigation Board from CAA to Aviation Division.

PIACL:

- De-recognition of unfeasible contract with suppliers and working agreements with associations
- Effective utilization of PIAs overseas properties
- Outsourcing of catering, speedex, ground handling and precision engineering
- Financial restructuring of PIAs balance sheet
- Special flights to various countries during Covid-19
- Successful completion of detailed security and safety assessment by US Transport Security Administration (TSA)
- PIAs first ever direct flight to mainland USA
- Operator Ferry Flights to bring the stranded Pakistanis in different countries.

ASF:

- Establishment of Joint search counters at all international airports
- Establishment of CCTV control rooms for anti-money laundering
- Improvement of accommodation and training facilities for troops

PMD:

- Development of mobile app by PMD from its own resources
- Weather forecast for farmers up to tehsil level
- Issuance of forecast in local languages
- Upgradation of PMD website
- Establishment of IT unit at PMD
- Dissemination of weather information on social media

UPDATE ON INITIATIVES / PROJECTS

AVIATION DIVISION

- Revision of National Aviation Policy-2019 and promotion of Aviation sector as Aviation Industry.
- Bills submitted to the Parliament for establishment of Civil Unmanned Aircraft System Authority
- Services and Regulatory Functions separated through promulgation of Pakistan Civil Aviation Authority Ordinance, 2021 and Pakistan Airports Authority Ordinance, 2021.
- Establishment of Independent Aircraft Accident Investigation Board

PAKISTAN CAA

Legislative Initiatives & Governance Reforms

- Review of National Aviation Policy - 2019
- Revision of CAA Land Lease Policy.
- Removal of hindrances, requirement of NOCs, formulation of policy and SOPs for construction of high-rise building through amendment in Civil Aviation Rules, 1994 (Rule 68) to regulate height restriction around airfields
- Revision of Civil Aviation Service Regulations - 2019

Operational Capability Enhancements

- Up-gradation of Airfield lighting system at Gwadar Airport for night operation
- Installation of Category II airfield lighting system at Quetta Airport for night operation.
- Operationalization of 05 MSSR radars for improved Air Navigation Services

Infrastructure Developments

- Operationalization of multistory new car park at Allama Iqbal International Airport.
- Expansion of International Departure briefing Area to minimize congestion issues at all airports.
- Construction of New Gwadar International Airport (PSDP Project).
- Upgradation of Quetta, Peshawar and Skardu Airports
- Improvement / rehabilitation of secondary runway at Faisalabad International Airport and main Runway at Allama Iqbal International Airport to enhance operational reliance.

Miscellaneous Initiatives

- Introduction and Grant of Tourism Promotion and Regional Integrality (TPRI) licence in order to promote regional connectivity.

Environmental Conservation

- Clean & Green Movement: Plantation of non-bird attractant trees at Airports and development of tree orchards on un-utilized land pieces.
- Development of Miyawaki plantation orchard at Islamabad Airport (5500 Plants of different species planted)
- Solid + liquid waste management at Airports for Environmental Conservation
- ISO 14001 Environmental Assessment and spadework for certification of Major Airports on ISO 14001:2015 Environmental Management System Standards.

Initiatives In-progress

- Outsourcing of pilots' examination system to Internationally accepted regulatory body.
- Establishment of New Walton General Aviation, Education and Training City at Muredke.
- Utilization of CAA land assets for commercial projects in Public-Private-Partnership at Walton Lahore.
- Modernization of air traffic management system for meeting international requirement of ICAO for reduction in enroute separation
- Pilot project for energy conservation by shifting to solar model at JIAP, Karachi through Public-Private Partnership model.
- Pilot Project for establishment of E-Gates at JIAP, Karachi.
- Development of Aviation Tower at Blue Area, Islamabad.

PIACL

Governance Management Reforms

- HR processes restructured and simplified digitized through induction of e-PIA employee's portal
- Expedited internal inquiries and investigations on corruption, malpractices and discipline on view of strengthened Internal accountability.
- Corporate Utilization of PIA foreign properties

Financial Recovery

	2018 (Base)	2019	2020
Revenue (in Millions)	103,490	147,500	94,989*
Operational Losses (in Millions)	32,081	6,130	680
Total Losses (in Millions) (Including burden of legacy debt)	67,418	53,361	35,354
Seat Factor	77.3%	81.3%	74.5%
Yield	6.70	8.85	12.15

Operational Achievements

- Restoring back long grounded fleet (Two B777s, One A320 & One ATR) using own resources
- Safety Management System revamp with consultation of Boeing and accepted by EASA, Transport Canada & ICAO
- Sustained PIA Routes of UK & Europe through Charter Ops despite restrictions
- Maintained schedule reliability despite severe travel restrictions on Gulf, KSA & Canada Routes
- Supporting national cause by conducting special relief operations by bringing in COVID testing kits and Vaccines in dedicated planes
- Successfully completed detailed security & safety assessment by TSA, Transport Canada & UK DFT
- Conducted first ever TSA cleared direct flights to USA Mainland.

Future Initiatives

- Developed a comprehensive Business Plan 2019-2023 with following two aspects;
 - Operational Turnaround Plan towards Profitability
 - Balance Sheet Restructuring for addressing legacy debt.

AIRPORTS SECURITY FORCE

- Formulation & implementation of ASF Firing Regime to improve existing training mechanism of weapon firing and staff weapon handling skills
- Formulation & implementation of Inspection Regime to enhance operational & administrative efficiency
- Establishment of Joint Search Counters at international airports
- Provision of X-ray machines display linkage to ANF & Customs at Joint Counters
- Establishment of Joint CCTV Control Rooms at international airports to counter money laundering issues.
- Training to other agencies working at airport from ASF Academy Karachi on gratis basis to enhance their screening machines image identification capabilities

LEGISLATIVE, POLICY FRAMEWORK (PROPOSED / IMPLEMENTED)

- Preparation and implementation of Aviation policy.
- Amendments in PMD's service.
- 01 Air Navigation Order (ANO), approved by DGCAA, has been formulated to implement the New Aviation Policy (NAP) 2019
- 07 ANOs has been revised to bring the regulations in line with the NAP 2019
- 01 Airworthiness Notice (AWN) has been revised to reduce the Airworthiness Charges to accommodate
- Separation of airport services and regulatory functions of Civil Aviation Authority (CAA)
- formulation of drone policy
- Outsourcing of major Airports



BOARD OF INVESTMENT



VISION

To successfully undertake activities with a high marginal impact on the attraction and sustainability of private productive investment in a set of sectors which collectively promise Pakistan massive employment, much industrialization, greater export potential, diversification into knowledge-based sectors, and a new level of global economic connectivity.

BASELINE OF SECTOR “WHERE WE WERE”

- In the EODB report 2019, Pakistan was ranked at 136th position among the 190 countries. But in EODB report 2020, Pakistan climbed 28 places and was placed at 108th position out of 190 countries in World Bank’s Doing Business Report, 2020.
- Only seven (07) SEZs were notified till 2018.
- Net Foreign Direct Investment (FDI) stood at \$1362.4 million in FY2019.

KEY OBJECTIVES BEHIND THE VISION

- From time to time, review the national investment policy and laws, and propose any amendments, modifications and relaxations therein it may deem appropriate to the Cabinet for approval;
- Initiate and consider sectoral investment proposals and categories of investment which may require specific treatment and propose such sectoral incentives or conditions or criteria requiring rationalization of existing policies; and
- Be associated by the Federal Government in the formulation of all policies that may have an impact on investment in Pakistan, including inter alia, economic, fiscal and trade policies;
- Identify and promote the investment opportunities in different sectors and their promotion in Pakistan and abroad;
- Provide one window facilities for provision of all services and utilities to investors by concerned Federal and Provincial agencies;
- Deal with matters relating to National Industrial Zones as may be referred to it by the Federal Government;
- Review investment promotion plans, formulate institutional arrangements, make transparent and simplified procedures and guidelines for investment promotion;
- Appraise, evaluate and process all investment proposals and projects received from the investors for submission to the Cabinet or a Committee of the Cabinet or the Board;
- Negotiate and finalize agreements for protection and promotion of investment with other countries and represent Pakistan on regional and international organizations pertinent to investment promotion;
- Any other function assigned by the Cabinet and the CCOI.
- Like-wise following objectives have already been assigned to Bol:
 - Ease of Doing Business (EoDB)
 - Pakistan Regulatory Modernization Initiative (PRMI)
 - Special Economic Zones (SEZs)
 - Investment Promotion & Protection
 - Investment Facilitation

INITIATIVES UNDERTAKEN FOR REALIZATION OF THE VISION

EASE OF DOING BUSINESS

The World Bank Group’s Doing Business Index provides a measure of the “Ease of Doing Business” through a set of objective indicators that focus on the impacts of laws, regulations and their enforcement across 190 economies. Pakistan has consistently made efforts to

improve business environment in the country. Since 2016, almost 300 reforms have been implemented to improve investment climate in the country. Resultantly, Pakistan improved 39 positions in EODB ranking in the last two years and was placed at 108th position. Pakistan was recognized as the top reformer in South Asia and sixth best reformer in the world .

PAKISTAN REGULATORY MODERNIZATION INITIATIVE/REGULATORY GUILLOTINE

The key objective of this initiative is to reduce the compliance burden of businesses on one hand while improving the effectiveness of regulatory regime on the other. In order to create a business friendly environment, BOI has led/supported the Federal, Provincial and Local Government departments in undertaking more than 50 reforms so far. These reforms impact all segments of businesses from micro-establishments to large corporations, and include measures such as eliminating licenses/ fees for micro-enterprises, harmonization of standards for food industry, removing restrictions on own/legitimate use of Forex earnings by IT industry, eliminating outdated requirements for soap industry, removing cumbersome regulations for factories and many other such problems pointed out by the private sector.

An ongoing program of private sector consultations is helping BOI identify regulatory impediments for businesses, whose reform is expected to continue supporting economic revival, growth and employment agenda of the government.

INVESTMENT PROMOTION STRATEGY (IPS) 2020-23

BoI prepared the Investment Promotion Strategy for the next three years 2020 to 2023 after extensive consultations, studying the successful models of national, regional and global IPAs and their best practices and extensive desk research. Strategy provides comprehensive investment cycle, it consisting of policy advocacy, market research, investment facilitation, promotion, protection including investors tracking and sector scanning and after-care services to investors and projects.

INVESTMENT PROMOTION IN PRIORITY SECTORS

Detailed Sector Scanning of the potential sectors have been carried out and following priority sectors identified for investment attraction:

1. Housing & Construction
2. Tourism
3. Food & Beverages
4. Textiles
5. Automotives
6. IT & IT enabled Services and
7. Logistics

REVIEW/ UPDATE INVESTMENT POLICY

To address the economic priorities in the face of changing global and regional economic scenarios and to achieve the targets for sustainable economic growth in the country, BOI is working on modification of the existing Investment Policy.

PRIVATE FOREIGN INVESTMENT LAW

To improve the existing legal framework relating to facilitation, promotion and protection of investment, BOI in consultation with stakeholders is working on Private Foreign Investment Law. The new law will replace and consolidate all the existing laws relating to foreign investment by improving and bringing them at par with the international best practices.

BILATERAL INVESTMENT TREATY (BIT) STRATEGY AND BIT TEMPLATE

BITs are considered as tools for attracting FDI into the country by providing of protection and facilitation to the foreign investors. However, due to rising trends of dispute settlement cases between investor and state, the signing of new BITs is on decline; while BIT terminations continued to rise.

UPDATES ON INITIATIVES

15 NEW SEZs APPROVED BY BOARD OF APPROVALS (BOA)

BOI is the secretariat for the Approvals Committee, and the Board of Approvals (BoA) which is the highest forum for SEZs approval in Pakistan and is chaired by the Prime Minister. 04 Board of Approvals (BoA) meetings have been held by the PMU during the past 03 years, and as a result, the following 15 new SEZs have been notified, out of which 04 SEZs are CPEC oriented:

1. Rahim Yar Khan SEZ, Punjab (456 Acres)
2. Vehari SEZ, Punjab (277 Acres)
3. Bhalwal SEZ, Punjab (227 Acres)
4. Oil Village SEZ, Rawalpindi, Punjab (100 Acres)
5. Rachna SEZ, Lahore, Punjab (193 Acres)
6. Hub SEZ, Balochistan (406 Acres)
7. Naushahro Feroze Industrial Park, Sindh (80 Acres)
8. Rashakai SEZ (CPEC), Khyber Pakhtunkhwa (1000 Acres)
9. Bostan SEZ (CPEC), Balochistan (200 Acres)
10. Allama Iqbal Industrial City (CPEC), Punjab (2800 acres)
11. JWSEZ China Pakistan SEZ, Punjab (231 acres)
12. NSTP, Islamabad (58.3 acres)
13. Service Long March Tyres SEZ, Jamshoro, Sindh (50 acres)
14. Siddiqsons Tinplate SEZ, Hub, Balochistan (71 acres)
15. Dhabeji SEZ, Thatta, Sindh (1530 acres)

SEZ MIS MODULE

In line with the vision of the present Government of Pakistan of digitizing the economy and streamlining the approval procedures that have long hindered ease of doing business, the PMU, BOI launched the SEZ MIS Module in January 2021. It is based on the aforementioned regulations which have set the legal foundation for the "SEZ MIS Module". It has been launched to ensure automation and transparency in processing of zone applications and enterprise admission applications in SEZs.

PROVISION OF UTILITIES TO THE ZERO POINT OF EACH SEZ

With regards to other incentives, one of the major incentives is provision of utilities to the zero point of each SEZ. Lack of resource allocation in this regard kept the SEZs from achieving their development milestones while it made the soliciting interest for CPEC SEZs a big challenge. As a result of PMU, BOI's coordination with the line ministries, over past 03 years, funds amounting to Rs. 19.9 billion were allocated from the PSDP for provision of utilities for all the SEZs, to be released over the period of 5 years, in a phased manner. Out of which, Rs. 5.6 billion and Rs. 4 billion were allocated for FY 2019-20 and FY 2020-21, respectively. In FY 2021-22, Rs. 9 billion have been allocated for SEZs.

INVESTMENT PROMOTION AND MARKETING

Investment Promotion Wing of Bol frequently liaise with Foreign delegations, foreign investors and Foreign Missions based in Pakistan. Also regularly projecting the investment potential of Pakistan at various forums before the national and international audience through seminars, webinars, conferences, JMCs, JECs, JWGs and other bilateral/multilateral and economic fora.

Following major activities have recently been performed:

- i. Online database of Projects
- ii. Adoption of Investment Relationship Management System
- iii. Development of Incentives Database
- iv. Development of Sectoral Studies
- v. Appointment of HICs (8 appointed in China, appointment of HICs in other countries will be notified shortly)

Following companies have been facilitated recently and are the success stories of Bol:

- International Household Mfg. Inc, USA
- Coca-Cola İçecek, Turkey
- Cargill – Fauji Akbar Portia
- Bayer Pharma acquired by Novartis

PAKISTAN REGULATORY MODERNIZATION INITIATIVE

A digital platform for the PRMI has been developed to showcase all activities, which can be accessed at. <https://business.gov.pk/>. The PRMI strategy has been approved and launched on 14th June, 2021. This PRMI strategy is shared with all stakeholders and is under implementation. Capacity-building workshops have been conducted at Islamabad, Quetta and Peshawar.

EASE OF DOING BUSINESS

For the Doing Business report 2021, following reforms have been acknowledged by the World Bank Group;

1. Removal of Registration Fee (PKR 1000) by Labour Department Sindh for Starting a Business.
2. Karachi Water & Sewerage Board removed the requirement of PT-1 form (2 procedures and 31 days reduced)
3. LDA has automated the process of paying building permit and completion fee.
4. The procedure of requesting water & sewerage connection has been merged with the procedure for requesting building permit from LDA.
5. Total time for getting electricity connection has been reduced from 73 days to 58 days for Category 3 applicants (in Lahore and Karachi)
6. New connection cost estimate in Karachi, for a 140kVA Industry/Warehouse load with Inline 250kVA PMT has been reduced from PKR 2.7 million to 1.7 million (Excluding GST claimable as input Tax)
7. Rates of Stamp Duty, CVT & Registration Fee have been reduced in Finance Bill 2019 under the indicator of Registering Property.
8. Punjab Land Records Authority (PLRA) issues Fard online, with online payment facility.
9. PLRA has made available online the reports on land disputes and issues.
10. Financial Institution (Secured Transactions) Act 2016 has been amended through an ordinance called "Financial Institution (Secured Transactions) Amendments Ordinance 2020".

The amended law allows extension of security interests to future assets, after acquired assets, products, proceeds and replacements. The amendment will help in improving access to credit.

1. Employee Old Age Benefit Institution (EOBI), has introduced the facility to pay the pension contributions online.

2. Federal Board of Revenue launched online Tax Payment Facility in March 2018.

Due to this facility, time to pay Corporate Income Tax (CIT) and VAT have been reduced.

1. For easy trade across borders, The Ministry of Commerce has removed the requirement of obtaining a Price Certificate for exports of cotton yarn.

2. Threshold for members to give notice of resolution being reduced to 5% from 10% for protection of minority investors.

REVIEW/ UPDATE INVESTMENT POLICY

The draft of Investment Policy 2020 has been shared with the relevant stakeholders. Further codal formalities would be fulfilled for approval of Investment Policy 2020.

PRIVATE FOREIGN INVESTMENT LAW

Relevant stakeholders have been engaged for consultations.

BILATERAL INVESTMENT TREATY (BIT) STRATEGY AND BIT TEMPLATE

BOI is devising a new strategy/ framework for negotiating BIT with the foreign countries. BIT strategy has been devised and would be presented to Federal Cabinet soon for approval.

AWARENESS & OUTREACH FOR THE INITIATIVES

During last three years 34 press releases regarding above initiatives have been issued with 3,000 tweets and 1,200 facebook posts.

WEBSITES

1. <https://www.invest.gov.pk> – Main website of BOI

2. <https://www.business.gov.pk> – PRMI website

3. <https://www.project.gov.pk> – Projects Portal showcasing investment potential

SOCIAL MEDIA

@investinpak for Twitter, facebook, Youtube and LinkedIn

Seminars / Workshop / Conferences

LEGISLATIVE, POLICY FRAMEWORK (PROPOSED/IMPLEMENTED)

PROPOSED

- Investment Policy
- Private Foreign Investment Law
- Asaan Karobar Act
- SEZ Amendment Act'

IMPLEMENTED:

- Investment Promotion Strategy 2020-23

CABINET DIVISION



VISION

In line with the PTI Govt's agenda, Cabinet Division is implementing Cabinet and its Committees decisions to ensure judicious socio-economic development on the pattern of Riasat-e-Madina.

During the present government's three years period (August 2018 to 28.6.2021), 140 meetings of the Federal Cabinet are held compared to 67 meetings in the corresponding periods of PPPP's Govt (2008-2013) and 23 meetings in PML (N)'s govt.

While 262 meetings of seven Cabinet Committees are held from August 2018 to 28.6.2021 compared to 56 meetings in PPPP's first three years and 137 meetings during PML(N) Govt's first three years.

The Cabinet Division handles the affairs of the following three Inquiry Commission which have been constituted under Pakistan Commission of Inquiry Act, 2017:

- i. Inquiry Commission on Debt, June, 2019.
 - ii. Inquiry Commission to probe into the shortage of Petroleum Products in 2020.
 - iii. Inquiry Commission on Broadsheet Award and other International Cases, dated 29.1.2021.
- During August 2018 to June 2021, Pension Cell of the Cabinet Division has finalized 93 fresh pension cases and 64 family pension & Benevolent Funds grant cases of retired /deceased employees.

The National Technology Information Security Board in the Cabinet Division is vigorously following the agenda to attain the indigenous capabilities of production/selling of Ciphering Equipment and facilitating private vendor for investment in Ciphering Technology. In addition, the following Authorities/ Organizations are working under the Administrative Control of the Cabinet Division as per their Vision, noted against each: -

1. Frequency Allocation Board: To provide professional and judicious radio frequency spectrum management services.
2. PTA: To Create a Fair Regulatory Regime to Promote Investment, Encourage Competition, Protect Consumer Interest and Ensure High Quality ICT Service".
3. NEPRA: To transform the electricity sector through clean and green indigenous resources to ensure energy security, self-sustainability.
4. OGRA: The Authority has established mechanism for complaints' resolution through Pakistan Citizen Portal.
5. Special Technology Zones Authority: To build knowledge ecosystems for entrepreneurial, innovative and high-tech-driven Pakistan.
6. Naya Pakistan Housing Development Authority: The agenda of the Authority is to provide affordable housing, especially for the financially weak and middle-income communities.
7. Pakistan Tourism Development Corporation: The Corporation is working hard to made tourism sector competitive.

BASELINE OF SECTOR "WHERE WE WERE"

The updated position of the Authorities/Organizations during performance period is as under:

- a) Frequency Allocation Board: Renewed Licenses of three Cellular Mobile Operators who were expanding their NGMS networks where tele-density were increasing.
- b) NEPRA: The Authority has initiated reform process to bring efficiency to the power sector.
- c) OGRA: The Authority has decided 154 revenue requirement petitions of SNGPL & SSGCL out of 42,667 Gas complaints, 41,524 have been decided.
- d) The Special Technology Zones Authority agenda is to improve the economy through multi-tiered approach to enhance capacity.
- e) Naya Pakistan Housing and Development Authority: Its mandate is planning, development, construction with a focus on affordable housing.
- f) PTDC: Tourism Sector lag behind as no clear directions were provided to PTDC coupled with paucity of funds.
- g) The National Archive of Pakistan (NAP) has digitized more than 2 million pages of various collections.

KEY OBJECTIVES BEHIND THE VISION

- Cabinet Division has the mandate to ensure quick implementation of Federal Cabinet and its Committees Decisions.
- The National Technology Information Security Board (NTISB) of the Cabinet Division has completed security evaluation of 85 equipments and will also conduct IT Security Audit of 44 Ministries/Organizations with necessary guidelines.

Details of key objectives of Authorities/Organizations under the administrative control of the Cabinet Division is given below:

- FAB's key objectives are to facilitate judicious dispensation of the scarce national resource.
- PTA's key objective are to create a conducive environment and rule based telecom sector.
- NEPRA: Key Objectives of the Authority is to increase the share of clean and green renewable energy resources.
- OGRA is responsible for building trust of investors for policy independence of the Regulatory Framework. Reforms have also been done in LNG, LPG, CNG sector.
- Special Technology Zones Authority key objectives is to attract foreign direct investment and to provide one window innovative solutions etc.
- Naya Pakistan Housing and Development Authority aims to serve as a "one stop shop" to attain the objectives like (i) need and demand-based construction, (ii) respectable living to the citizens (iii) to promote organized construction activity and (iv) facilitating financial investment opportunities etc.
- PTDC mandate is Projecting Pakistan as a tourism friendly country, through increased investment.
- NAP's key objectives also included ensuring the conservation and restoration of all public records.

INITIATIVES UNDERTAKEN FOR REALIZATION OF THE VISION

- Nine foras i.e., National Economic Council, ECNEC, Economic Coordination Committee of the Cabinet, Cabinet Committee on Privatization, Cabinet Committee on Energy, Cabinet Committee on CPEC, Cabinet Committee on Transport & Logistics, Cabinet Committee on Institutional Reforms and Cabinet Committee on State Owned Enterprises are constituted.

The Cabinet Division has taken the following initiatives towards digitization/paperless environment:-

- An Internal Dashboard has been made functional to deal with Court cases through E-System.
- E- Office is implemented. 100% official record is digitized including R&I Section, except the confidential matters.
- Paperless environment is established which will save Rs.50 million annually.
- The NTISB of the Cabinet Division is facilitating provision of Secure Communication System among Government Organizations and High Profile Dignities.

The following Authorities/Organizations under Cabinet Division has taken the following initiatives:

- Frequency Allocation Board has provided input to PTA for development of various frameworks in line with Prime Minister's vision for digital Pakistan.
- NEPRA has approved the detailed design of the Competitive Trading Bilateral Contracting Market in November, 2020 under which bulk of power consumers would be allowed to procure electricity from the competitive suppliers of their choice at mutually agreed rates.
- OGRA has started grant of new CNG Licenses. Complaints resolution through Pak.Citizens Portal.
- Projects namely (i) Islamabad Technopolis and (ii) Planned Special Technology Zones Projects undertaken by Special Technology Zones Authority to make Islamabad hub of multinational tech companies.
- Naya Pakistan Housing Development Authority has undertaken construction of low cost housing by the Federal and Provincial Government housing authorities.
- PTDC has undertaken Restructuring of PTDC & Development of Tourism E-Portal.

UPDATE ON INITIATIVES / PROJECTS

- 1764 decisions are taken during 261 meetings of the Cabinet Committees. 1046 decisions are implemented while 718 decisions are being implemented.

The update on the initiatives/projects undertaken by the Cabinet Division is given below:

- The Dashboard Initiative is fully functional to ensure quick disposal of court cases.
- The Federal Government launched SDGs Achievement Program (SAP) to achieve the targets. The total allocation of Rs.84,050 million were transferred to Provinces and Ministries during 2018-2021.
- Cabinet Division has executed 6 projects during August 2018 to June 2021 at a total cost of Rs.1157.676 million with 61% progress.

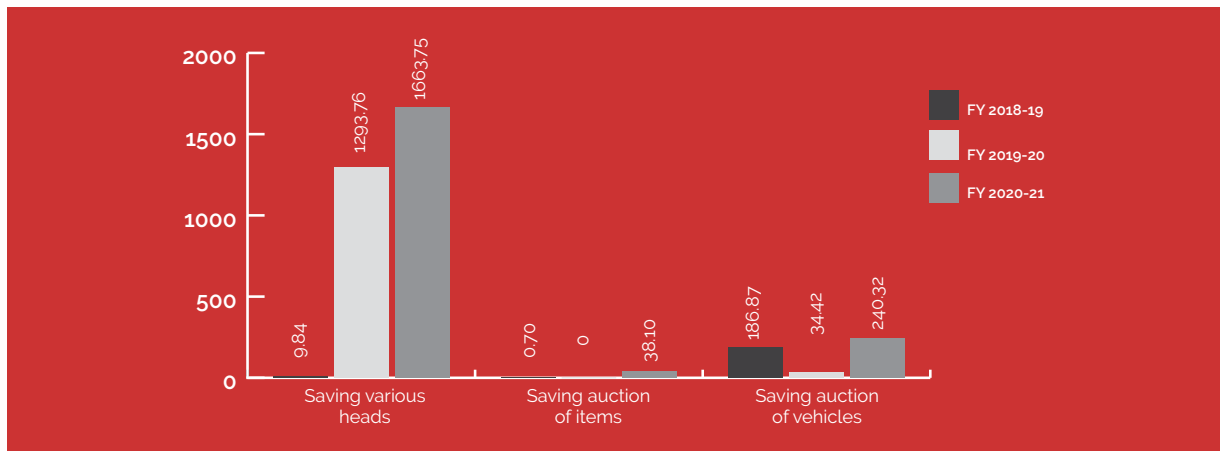
Update on the initiatives/project undertaken by Authorities/Organizations under the Cabinet Division is as under:

- FAB is working on early introduction of commercial 5G Services in Pakistan.
- Radio frequency monitoring stations of FAB have completed in Khera Gali and Gilgit to ensure interference free radio-based services.
- PTA has processed renewal of mobile Operators-Zong, Jazz and Telenor in line with Govt policy.
- NEPRA has started Renewable Energy Projects.
- OGRA has taken initiatives in LPG, Oil, LNG Sectors including grant of licenses and complaints resolutions.
- The work on Special Technology Zones Authority key initiatives like appointments and possession of land from CDA, hiring of CEO, etc. is completed.
- Naya Pakistan Housing Development Authority is building first 100,000 housing units for low-income groups. Govt will provide Rs.300,000 for each house as cost subsidy at LDA, City Lahore, Jalozai, Alipur Farash, Islamabad and Zone-V etc.
- Initiatives undertaken and development projects which are being implemented by PTDC are as under:
 - PTDC keeps close coordination with Tourism Stakeholders.

- Introduction of E-Visa system in tourism sector.
- Creation of Tourism Development Endowment Fund
- National Tourism Strategy -2020-30 and and Action Plan 2020-25 are developed.
- Initiated PSDP projects namely "Construction of Aiwan-e-Sayyahat/Tourism Complex at F.5/1 Islamabad (PC-II-Feasibility) and "Facilitation of Tourism in Islamabad" (Marketing & Promotion) PC-I.

INFOGRAPHICS OF THE INITIATIVES

- As per the austerity agenda of the incumbent government, an amount of Rs.485.086 million is deposited by the Cabinet Division in the Federal Treasury on account of auction of 169 official vehicles and other sources.
- In addition, Abandoned Property Organization under the Cabinet Division has deposited Rs.15,3757 billion in National Exchequer as sale proceeds of property, disinvestment or profit.
- PTA operators have paid their partial liabilities of Rs.151 billion to the national exchequer as license renewal fee.



AWARENESS & OUTREACH FOR THE INITIATIVES

The Authorities/Organizations under Cabinet Division have taken the following steps:

- All the news stories, social media content/campaigns seminars etc. are accessible through official website of PTA at www.pta.gov.pk
- Pakistan Telecommunication Authority is actively pursuing the public awareness and information dissemination.
- NEPRA has taken effective communication strategies to increase awareness and capacity.
- Information on new CNG licenses, Revenue publications on Gas Sector and Complaints Resolution is uploaded on the website.
- All the initiatives by Naya Pakistan Housing Development Authority are being given wide publicity.
- NAP's front desks are established in National Defense University and NUST under the direction of the President of Pakistan.
- PTDC has undertaken the following Awareness and Outreach initiatives:

- Promotion of Interfaith Harmony ,
- World Tourism Day Celebrations,
- Seminar on Tourism and Jobs.
- Cycling Rally and Walk
- Rock Climbing Competition,
- Social Media Influencers Seminar etc.

TESTIMONIALS

- Frequency Allocation Board has six websites and the information of the activities is uploaded.
- The Prime Minister's Office issued a report on Review of Pakistan Citizens Portal on 27.12.2019 and PTA stood first in resolution of complaints.
- PTA's success as a progressive regulator has also been recognized by the International Telecom Union of UNO.
- NEPRA has issued Annual Report and State of Industrial Report.
- Updates of E-Office and Clean and Green Pakistan projects and Information on new CNG licenses etc. are uploaded on the website
- Testimonials on Naya Pakistan Housing Development Authority are attached.
- Many initiatives of PTDC in the Tourism Sector are delayed due to Covid-19. Media Snapshots attached.

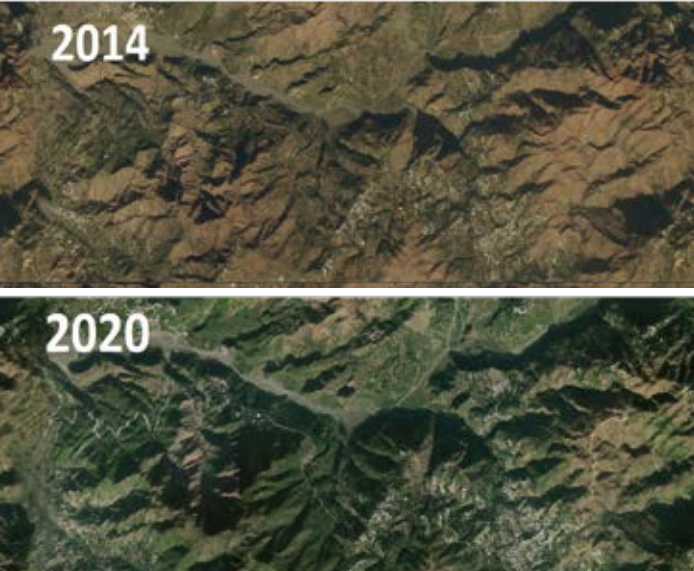
LEGISLATIVE, POLICY FRAMEWORK (PROPOSED / IMPLEMENTED)

- In pursuance to Clause-5 of Article 156 of the Constitution, Annual Report on Cabinet Committees is submitted to Planning, Development & Reforms Initiatives Division for placing before both the houses of the parliament.
- Inquiry Commission on Debt under Pakistan Commission of Inquiry Act 2017 is constituted.
- Inquiry Commission to probe into the shortage of Petroleum Products in 2020 and Inquiry Commission on Broadsheet Awards and other international cases is constituted 29.1.2021. (The affairs of these Commissions are being dealt in the Cabinet Division).

Update on the legislative/policy framework of Authorities /Organizations under Cabinet Division control is as under

- FAB is actively engaged with PTA/MoIT & Telecom to formulate new legislation.
- NEPRA's Alternative and Renewable Energy Policy 2019 aims to ensure 20% of installed capacity from renewable energy by 2025 and 30% by 2030.
- OGRA in consultation with World Bank team has drafted LNG Terminal Access Rules and LNG Terminal Access Code for liberalization of LNG/RLNG market.
- Legislative work on Naya Pakistan Housing Development Authority comprising of (a) NAPHDA Act, 2020, (b) NAPHDA Procurement Regulations-2020(c) NAPHDA Land Record and Transfer Regulations 2021 etc .
- National Tourism Strategy (2020-30) and Action Plan 2020-25 in Tourism approved/will be launched by the Prime Minister.

MINISTRY OF CLIMATE CHANGE



BILLION TREE HONEY PROJECT

A LANDMARK PROJECT BY MINISTRY OF CLIMATE CHANGE

- NAVITC to provide training to the citizens
- Ministry of Science and Technology to set up honey laboratories across the country
- NBP to allocate Rs 9 billion for the loan
- Project to employ 70,000 to 80,000 people

MINISTRY OF CLIMATE CHANGE

PAKISTAN LAUNCHING BILLION TREE HONEY PROJECT

PAKISTAN WILL PRODUCE BERRY, CACTUS, PHALAI, RUSSIAN OAK AND RUBINA HONEY

HONEY EXPORT TO BE EXPECTED OVER RS 40 BILLION ANNUALLY TO DIFFERENT COUNTRIES

MINISTRY OF CLIMATE CHANGE

BASELINE OF SECTOR “WHERE WE WERE”

The impacts of Climate change are not evenly distributed across the globe and Pakistan bears uneven costs of Climate change because of geographic, demographic and diverse climatic conditions. Historical scientific data has proven that impacts of climate change have accelerated in Pakistan where extreme weather events have taken a major toll and where the economy that is dependent on the agriculture has been damaged despite having contributed least to Climate change. Climate change has been recognized as a major threat to economy, society and overall economic development in Pakistan. It is estimated that there was an increase of 0.6 degree centigrade during the past century, which implies that the warming over Pakistan was twice as fast as the global mean temperature rise.

Pakistan has jumped from 8th to 5th position among the most vulnerable countries to the impacts of climate change from 2018 to 2020 mainly because it is amplified by the catastrophic 2010 floods in the country that resulted in monetary losses of over \$18 billion, with 38.12 million people affected, 3.45 million houses damaged, and 10.63 million acres of crops destroyed (Government of Pakistan 2016). In terms of economic costs at \$3.8 billion, Pakistan is number three over a 20-year period which means that the economy is constantly at risk and this is not just an environmental challenge but an issue impacting economy, human health, agriculture and ecosystem.

Ministry of Climate change has undertaken many initiatives for climate change adaptation and mitigation in accordance with our National Policy.

INITIATIVES UNDERTAKEN FOR REALIZATION OF THE VISION

The major initiatives/achievements of Ministry of Climate Change are provided as under:

HOSTING WORLD ENVIRONMENT DAY 2021 AND LAUNCH OF UN DECADE ON ECOSYSTEM RESTORATION

Government of Pakistan hosted the World Environment Day 2021 in partnership with UN Environment Programme on 5th June 2021. This year's observance of World Environment Day is on the theme of 'ecosystem restoration' and focus on resetting our relation with nature. It will also mark the formal launch of the UN Decade on Ecosystem Restoration 2021 – 2030.

REVISION OF NDCs AND NDC IMPLEMENTATION PLAN

Government of Pakistan is in the process of revising its Nationally Determined Contributions (NDCs) as obliged by the Paris Agreement for a more robust and ambitious NDCs covering all economic sectors.

GREENHOUSE GAS INVENTORY

The Ministry of Climate Change has recently developed The Greenhouse Gas Inventory, supported by Global Change Impact Studies Centre (GCISC). It was presented in the Prime Minister's Committee on Climate Change's (PMCCC) meeting held on 08 February 2021 and has been approved by the said forum.

REVISION OF NATIONAL CLIMATE CHANGE POLICY

National Climate Change Policy is being updated. The updated Policy's goal is to steer Pakistan towards climate resilient and low carbon development in view of new developments and scientific evidences. Thus, it would provide a comprehensive framework

for addressing the issues that Pakistan faces and will face in future due to changing climate

YOUTH ENGAGEMENT

Pakistan is one of the youngest countries in the world with 68% of Pakistanis are below the age of 30, and 27% are aged between 15 and 29. Pakistan fully recognizes that advancing youth is an important part of a sustainable and resilient path for the whole population and that young people are powerful agents of change. MoCC has conducted an assessment with the support from UNDP to not only gauge the knowledge of youth about climate change but also identify the measures required for youth engagement for climate action.

GENDER DIMENSION IN CLIMATE ACTION

A working group has been established on gender and climate change and they are working on mainstream gender into existing and future policies, plans and initiatives which addresses different sectors vulnerable to climate change like water, agriculture, fishery etc supported by CARE international.

BILLION TREE TSUNAMI PROGRAM

Ten Billion Tree Tsunami Programme (TBTP) was launched by the Government in September 2018 with the main aim to revive the forest and wildlife resource in the country. The programme has achieved a target of one billion plants with a cost of about Rs. 16.5 billion. Besides the programme provided about 165,000 green jobs. It was one of the main sources of livelihood for poor communities in rural areas during the COVID 19 pandemic.

An independent third -party consortium of IUCN, WWF and FAO conducted preliminary assessment of the achievements of this programme. It was concluded that success of the plantation/regeneration ranged between 75-95%. This initiative of the Government has also been acknowledged and quoted as example for replication by the World Economic Forum, UNFCCC, UNEP, UNCCD, Bonn Challenge and other international organizations.

PROVINCE / TERRITORY WISE PLANTATION / AFFORESTATION	
Provinces/Territories	Achievement (in million)
Punjab	68.675
Sindh	408.390
KP	390.940
Balochistan	6.102
Gilgit Baltistan	22.390
AJK	110.590
Total	1007.087

BILLION TREE HONEY

This initiative was launched as a coherent effort of different Ministries/ Agencies to promote Apiculture in the country. It is estimated that the existing forest resource will increase to about 5.5 million hectares after addition of new areas being planted / regenerated under TBTP by 2022-23. It was estimated that about 10,000 bee keepers were using 300,000 colonies for producing 7,500 metric tons of honey annually. The potential can be enhanced to produce 70,000 metric tons of honey from the same harvest by using modern bee keeping gears, training on latest techniques, standardization / certification of the product and intensive marketing. It is anticipated that marketing of 70,000 metric tons of honey will generate an income of about Rs. 20-25 billion in the national economy and provide about 87,000 green jobs.

The available forest resource shall be used by the bee keepers to produce honey specific to particular flora and shall be branded accordingly. The National Vocational and Technical Training Commission (NAVTTTC) shall provide training to the selected beekeepers along with technical support, follow-up of on-ground activities and product extraction. The certified bee keepers shall be provided financial support. The Ministry of Science and Technology shall be responsible for certifying the honey produced under the programme. The Ministry of Commerce shall patent the market brand of 'Ten Billion Tree Honey'. A pilot project on the initiative has been completed and a large-scale project shall soon be launched to undertake the initiative across country.

GREEN STIMULUS FOR FORESTRY AND PROTECTED AREAS

Based on the priorities of the Government of Pakistan for creating greater job opportunities during and post COVID-19; the Ministry of Climate Change, proposed a "Green Economic Stimulus", largely focusing to divert and re-configure implementation and roll out of TBTP and CGPI creating greater opportunities for jobs and incomes. WB Grant of \$ 60 million is proposed to provide short term relief in the shape of job creation and livelihood operations.

DIGITAL PROGRESS REPORTING SYSTEM FOR TBTP

Ministry of Climate Change developed a robust digital reporting system to ensure the transparency of TBTP activities. The system was developed by in-house development team of TBTP within a period of six months. This system is capable to capture all the activities including block plantation, linear plantation, assisted natural regeneration and nursery management system, performed under forest component of TBTP. Ministry of Climate Change has successfully organized workshops to provide training on digital reporting system to all the DFOs across the Pakistan.

PROTECTED AREAS INITIATIVE

Was launched to improve management and governance of 23 protected areas in the country. The initiative will result in preserving rare fauna / flora and promote eco-tourism. It is expected that 5,500 persons will get job opportunities under this initiative. The total protected area will get enhanced from 12% to 15% by 2023. The total estimated cost of the initiative is Rs. 3.9 billion.

DECLARATION OF MARINE PROTECTED AREAS

As Astola Island declared as first marine protected area of the Pakistan. Management planning of Astola is being carried out with involvement of all stakeholders. Active consultation is in process with Ministries of Defence, Maritime Affairs and the provincial governments to increase MPAs in the country.

NATIONAL REDD+ PROGRAMME:

REDD+ programme in Pakistan has satisfactorily completed readiness phase and is progressing towards demonstration phase. The Forest Reference Emission Level (FREL) of Pakistan was endorsed by UNFCCC. The design of National Forest Monitoring System has been finalized.

CARBON MARKETS

With a view to strengthen the institutional capacity to be able to develop local "carbon trading" and participate in international carbon market; the Ministry has conducted a study on the Introduction of Carbon Pricing Instruments with support of UNFCCC. As a result of the study National Committee on the Establishment of Carbon Market NCEC was established after approval of Prime Minister to design domestic Emission Trading Scheme ETS framework.

BLUE CARBON

MoCC with the support from the World Bank conducted Blue Carbon rapid assessment for Pakistan to bolster blue carbon opportunities. The assessment concluded that in total, mangrove forests and mapped tidal marshes store approximately 21 million tonnes Corg or 76.4 million tonnes CO_{2e}. It is estimated that the Sindh government's Indus Delta Mangroves REDD+ Project will result in removals equivalent to approximately 0.25-0.5% of Pakistan's annual emissions.

GLACIAL LAKE OUTBURST FLOODS GLOF

Ministry of Climate Change to reduce the impacts of Climate Change has initiated US\$ 37 million project funded by GCF for GLOF II for 24 valleys in 18 districts of KPK and GB from 2018 to 2023. The objective of the project is to strengthen resilience of communities that are likely to be affected by GLOF.

CLIMATE RESILIENT AGRICULTURE

US\$ 35 million GCF grant was signed with FAO for 8 districts Dera Ghazi Khan, Khanewal, Lodhran, Multan and Muzaffargarh in Punjab Province, and Badin, Sanghar and Umer Kot in Sindh for transforming the Indus Basin with Climate Resilient Agriculture and water management, targeted to provide natural solutions to small and subsistence farmers. This project will develop the country's capacity to use the information it needs to adapt to the impacts of climate change on agriculture and water management by putting in place state-of-the art technology.

SNOW LEOPARD AND ECOSYSTEM PROTECTION PROGRAM

Under Sustainable forest management and wildlife conservation, MoCC has initiated Snow Leopard and Ecosystem Protection Program funded by GEF. Project aims to promote an integrated landscape-wide approach for the survival of snow leopard and its prey species by reducing threats and applying sustainable land and forest management in critical habitats in northern Pakistan. Wildlife departments of Khyber Pakhtunkhwa (KP), Gilgit Baltistan (GB) and AJ&K are the coordinating agencies at province/State level.

SUSTAINABLE FOREST MANAGEMENT SFM

A UNDP and GEF funded Sustainable Forest Management project is being implemented by the Government of Pakistan with the support of provincial governments at a cost of USD 9,338 million. The project aims to implement on-the-ground approaches for improving management of high value forests within seven landscapes covering an area of 67,861 ha. Besides that, practical approaches will be developed to enhance carbon sequestration through restoring degraded and former forested areas and reforestation of 10,005 ha of degraded conifer forests; 3,400 ha of degraded scrub forests, and reforestation of 13,099 ha of Riverine forests with native species

NATIONAL ELECTRIC VEHICLE POLICY

In order to mitigate the negative impacts of automobile sector on environment and giving a boost to the economy, Government of Pakistan has approved its National Electric Vehicle Policy targeting a 30% shift to electric by 2030. In addition, world's first "zero emissions" metro line project has been launched in the city of Karachi.

CLEAN GREEN PAKISTAN INDEX

The Prime Minister of Pakistan launched the Clean Green Pakistan Index (CGPI) as a flagship initiative of Ministry of Climate Change, in September 2019 conceptualized to create a platform for strengthening municipal service delivery by the local governments to achieve Clean & Green Pakistan. The CGPI was launched as a pilot in 12 cities of Punjab and

7 cities of KPK. CGPI first pilot phase results were announced. The performance tracking of city local government on five key pillars of CGPI; access to safe drinking water, access to safe sanitation, waste water treatment, solid waste management and tree plantation. 83 cities across Pakistan are expected to participate in second phase of CGPI.

Ministry of Climate Change also launched a Citizens Engagement Program titled as Clean Green Champions CGPC. A dedicated website backed with an interactive portal has been developed for recording and acknowledging the contributions of all citizens of Pakistan in CGPM. Around 120,000 champions have been registered under this programme. The Clean Green Champions program has also been extended to include COVID-19 response aiming at engaging champions to advocate behaviour change among hard-to-reach communities to control the spread of COVID-19 in Pakistan.

PLASTIC WASTE MANAGEMENT

MoCC conducted a detailed study on plastic waste in Pakistan and successfully organized First National Dialogue and Stakeholder Convening with the Collect and Recycle (CoRe) Alliance on topic "Collective action approach to deal with packaging waste" at Islamabad

BAN ON POLYTHENE BAGS

Pakistan became part of the global campaign to limit plastic and Ministry of Climate Change, Government of Pakistan commenced the plastic (polythene) bag ban in Islamabad on August 14, 2019. The main aim of the initiative is to encourage the people of Islamabad to use reusable bags which were distributed by the MoCC to the general public for awareness. The legislation is under enforcement and for each quarter, inspection of 500 outlets/shops in Islamabad had been planned. The inspections were halted due to COVID-19 in the start of year 2020 however, awareness campaign & enforcement drive was reactivated and imposed fine of Rs. 540,000 & confiscated polythene bags about 250 Kg in 2021.

PAKISTAN CLEAN AIR PROGRAM

First Pakistan Clean Air Program PCAP was formulated in 2005: long before the Paris agreement and Sustainable Development Goals SDGs 2016 were adopted. Hence, operationalizing these required the country to revise PCAP. Ministry of Climate Change has been involved in the revision of PCAP, that resonates with the enhanced roles of provinces on environment-related issues following the 18th Amendment to the Constitution.

NATIONAL WATER SANITATION AND HYGIENE (WASH) PROGRAM

Post Covid, National WASH Program has been developed as a way forward from National WASH Reforms. This is a 22.5 billion PKR umbrella PC 1 in which all the provinces are participating on 50 % share from province and 50% from the Federal Government. The focus is to enhance the WASH service delivery in the situation of pandemic.

WATER QUALITY

Ministry of Climate Change has initiated a project that will support the provinces in building their capacity on water quality and enhancing the access to safe drinking water by supporting the water quality monitoring and compliance. This project is supported through PSDP funds and in-kind support from KOICA.

PAKISTAN HYDROMET & CLIMATE SERVICES PROJECT

The Hydromet and Disaster Risk Management Services Project is initiated to strengthen Pakistan's public sector delivery of reliable and timely hydro-meteorological and disaster risk management services. USD 188 million of the total project amount (USD 210 million) is committed by the World Bank and will be implemented over the period of five years.

ADOPTION OF ZIG-ZAG BRICK KILN TECHNOLOGY

The Ministry of Climate Change with the support of UN Environment, Climate and Clean Air Coalition (CCAC), NEECA and federal and provincial Environment Protection Agencies; has initiated a program to convert traditional brick kilns to Zig-Zag technology. Considerable leg work including a subsidized credit arrangement with SBP has been finalized to help the brick kiln industry to gradually convert to modern technology. In May 2021 it was reported that a total of 7896 traditional brick kilns, which ran on smog-causing fossil fuels, in the entire Punjab province, have been converted in a period of six months to the environmentally smart zig-zag technology that help reduce breath-chocking carbon emissions by 60 percent and save energy by 30 percent.

SDG-13 ACHIEVED

Pakistan this year emerged as one of the countries to achieve SDG-13 Climate Action. This is the first time Pakistan has achieved any SDG goal. According to SDG report 2020, Pakistan's SDG index score improved from 54.9 in 2018 to 56.2 in 2020. For the last two years, Pakistan was on track at maintaining attainments contributing to SDG-13 but still there were some challenges to be addressed. However, this year it is commendable for Pakistan that they have "achieved" SDG-13 with diligent efforts of Government.

PAKISTAN'S NATIONAL ADAPTATION PLAN

Pakistan has officially begun the process of creating a National Adaptation Plan for building resilience to climate change. A two-year project is launched to develop the adaptation plan, supported by the UN Environment Programme (UNEP) and funded by the Green Climate Fund with USD 2.7 million.

NATURAL CAPITAL ACCOUNT:

Pakistan has signed a letter of support with the UK Statistics Authority to develop guideline for Natural Capital Accounting system for Pakistan.

In addition, MoCC in the recent development is partnering with World Bank to explore and formulate Natural Capital Account of protected areas that can provide detailed statistics for better management of the economy. The outcome will help the government to design the evidence-based national forest policy & plans, improve institutional framework and help design and monitor strategies for implementing SDG 15 (sustainable forest management), SDG 7 (sustainable energy from fuelwood), SDG 12 (sustainable consumption and production), SDG 6 (6.6 by 2020, protect and restore water-related ecosystems, including mountains, forests, wetlands, rivers, aquifers and lakes) and SDG 13 (climate change action).

DEBT FOR NATURE SWAP

GoP signed Jointed Statement of Intent on Nature Performance Bond (NPB) with the UK, Germany and Canada on 3rd June 2021- A new financial instrument, first time piloted in Pakistan

- Under the NPB, performance regarding nature- based interventions will be measured to provide relief in debt repayment. This will provide a linkage between investment in nature and stabilization of economic base

MINISTRY OF COMMERCE



VISION

- Making Pakistan a manufacturing and trading hub for the region.
- Boosting the national economy through trade-led growth by trade liberalization and facilitation, improving export competitiveness and reducing cost of doing business.
- Achieving higher market access for Pakistani products in existing markets as well as in new markets.
- Making Pakistan business-friendly: Government. will strive to place Pakistan in the top 100 economies of the world according to the World Bank's Doing Business rankings in five years.
- Government. would implement structural changes to the existing and outdated system to create a comprehensive and integrated approach to improve our balance of payment, drive innovation and diversify our exports.
- Government. will make Pakistan's textile industry more competitive to boost exports and regain its position in the international markets.

BASELINE OF SECTOR “WHERE WE WERE”

- Pakistan's exports have relied on traditional export sectors and without a proper strategy the trade deficit has always remained a problem. The trade deficit before the incumbent Government in 2017-18 stood at \$37.6 billion.
- There were increasing counter claims on Pakistani origin products like Basmati Rice, Pink Salt etc. Stakeholders' consultations were underway for many years to make Geographical Indicator Law without progress on enactment.
- The position of Pakistan in the World Bank's Doing Business report in 2018 was 147.

KEY OBJECTIVES BEHIND THE VISION

SUPPLY SIDE

- Value addition and Higher Unit Value (e.g.Yarn-Fabric-Textile Chain)
- Coordination for improvement of infrastructure
- Improving competitiveness through reduction in cost of doing business
- Facilitating investment in manufacturing sector

MARKETING

- Focus on export marketing
- Better commercial intelligence
- Trade diplomacy/market access
- Diversification of export products and markets
- The key objective is to diversify Pakistan's exports, in terms of product diversification as well as geographical diversification. Value-addition to exports is another objective, particularly in textile sector and food processing.
- In addition, the Ministry of Commerce, through tariff rationalization and budgetary intervention is promoting “Make in Pakistan”, which aims to reduce the import bill and boost export, managing the problem of balance of trade.
- To augment e-Commerce and digital industry's growth and to make it one of the key drivers of Pakistan's economy.
- To contribute in achieving higher growth through enhanced activities from e-Commerce platform.
- To improve Pakistan's ranking in the World Bank's DB report by working on 10 specific indicators of business climate.

INITIATIVES UNDERTAKEN BY THE SECTOR FOR REALIZATION OF THE VISION

TRADE DIPLOMACY – ASIA REGION:

- The 7th and 8th Meetings of Afghanistan-Pakistan Transit Trade Coordination Authority (APTTCA) were held on 17th November, 2020 in Kabul and 28-30th December, 2020 in Islamabad
- Additional Protocol for Extension of Afghanistan-Pakistan Transit Trade Agreement

(APTTA-2010) for a Period of three months was signed on 1st April, 2021.

- Memorandum of Understanding (MoU) on Establishment of Pak-Uzbekistan Joint Working Group on Trade and Economic Affairs was signed on 10th September, 2020 and its 1st Meeting was held on 1st February, 2021 in Tashkent.
- Negotiations have been resumed with Gulf Cooperation Council (GCC) for Free Trade Agreement (FTA) after 13 years.
- The 3rd Session of the Joint Working Group on Trade between Azerbaijan and Pakistan was held on 24th December, 2020.
- Virtual Business Forum was held between Pakistan and Azerbaijan on 29th April, 2021.
- MoU on Establishment of Border Sustenance Marketplaces with Iran was signed on 21st April, 2021 in Tehran.
- The 2nd Meeting of Pak-Turkmenistan Joint Working Group on Trade was held on 5th May, 2021.
- The Prime Minister of Pakistan visited Sri Lanka on 24th February, 2021 along with a delegation comprising leading businessmen from Pakistan. Ministry of Commerce organized a first ever Trade and Investment Conference in Colombo as a sideline event to PM visit.
- Completion of Pak Pavilion in Expo 2020 Dubai.
- Implementation of Phase-II of the China-Pakistan Free Trade Agreement from 1st January 2020 followed by awareness campaign through ten seminars to apprise the business community of Pakistan about the benefits of this agreement. Moreover, holding of Trade & Investment Conference in November-2018 in Shanghai-China and in April 2019 in Beijing during visits of the Prime Minister of Pakistan.
- As a result of successful negotiations, Indonesia agreed to grant unilateral concession on 20 tariff lines to Pakistan which became operational on 1st March, 2019.
- Seminar on Trade and Investment Opportunities in Pakistan was organized by Li & Fung Korea on 2nd August, 2019 in Seoul, Korea. Leading Pakistani companies from Textile and Leather sectors were part of it.
- The 1st meeting of the Monitoring Committee established between Pakistan and Japan as cross institutional mechanism to resolve issues faced by the business community of both sides, was held on 26th November, 2020.

TRADE DIPLOMACY – EUROPE REGION:

- The 3rd Biennial Review of EU GSP plus (2018-19) has been successfully concluded in March 2020 and the facility is to continue for Pakistan.
- Diplomatic engagements were made with the Foreign, Commonwealth & Development Office (FCDO) on UK GSP Scheme.
- First virtual Pakistan-Hungary Business Forum was held on 25th March, 2021. Moreover, an MoU between Trade Development Authority of Pakistan (TDAP) and Hungarian Export Promotion Agency (HEPA) has also been signed.
- The first ever Pakistan Turkey Business and Investment Forum was held on 13-14th February, 2020 to promote trade and investment opportunities in Pakistan for the Turkish side. 40 Turkish companies participated and around 450 meetings were held for possible Joint Ventures and to explore avenues of cooperation.
- After an Agreement Pakistan and Russian Federation on settlement of mutual

financial claims and the obligations on operations of the former USSR, a 39-year-old trade dispute has been settled in which it was decided that Pakistan would return \$ 93.5 million.

- Russia has recently allowed import of Pakistani rice.
- Pak Italy Footwear Technology Center was established in Lahore in October 2020.
- Pak-Italy Textile Technology Center was established in Faisalabad in December 2020.
- Pakistan export of Services Mode IV in Italian labor market was revived after exclusion of Pakistan from the list of countries that are eligible to export labor services to Italy.
- Due to the continuous efforts of the Ministry of Commerce, Pakistan secured re-entry of Pakistani Kinnow into UK market.
- 10 Pakistani startups participated in the virtually held Sweden Innovation Days Event.
- Virtual International Rawal Expo (VIRE) 2020 was held by Rawalpindi Chamber of Commerce virtually, enabling the Dutch companies to attend the event.
- MOU between Punjab Board of Investment and Trade (PBIT) and Wallonia Foreign Investment Agency (AWEX) of Belgium was concluded to facilitate investment and joint ventures

TRADE DIPLOMACY – AFRICA REGION:

- 6 new Commercial Sections opened in Africa. Pak-Africa Trade and Development Conference was held on 30-31st January, 2019, Preferential Trade Agreement (PTA) negotiations with Tunisia in process, Joint Trade Committee (JTC) with Morocco being established to start PTA negotiations, Joint Working Group (JWG) on trade with Egypt established and its 1st meeting held on 15-16th October, 2019.
- Visit of delegation of Standard Organization of Nigeria in November 2020 was organized.
- Visit of trade delegation of Tanzania in November 2020 was organized.
- Pakistan participated in 38th International Khartoum Fair in January 2021.
- Visit of Pharmaceutical delegation from Kenya in February 2021 was organized.
- 1st meeting of Kenya-Pakistan Joint Trade Committee was held on 7th April 2021.

TRADE DIPLOMACY – AMERICAS REGION:

- Pak-US Trade and Investment Framework Agreement (TIFA) Intersessional was held.
- Commercial Section have been re-opened in Mexico.
- 3rd Session of Pakistan-Argentina Joint Commission has been held.

STRUCTURAL AND POLICY INITIATIVES:

- The following tariff rationalization measures taken in light of National Tariff Policy 2019-2024:
 - Out of the total around 7,300 tariff lines (products), tariffs have been rationalized on more than 4,000 tariff lines (products) in the last 18 months.
 - Simplification of 5th Schedule of the Customs Act, 1969.
- As a part of efforts for reforms and development of domestic commerce, MoC published in May 2019 the first ever report on state of Domestic Commerce.
- The first ever e-Commerce Policy of Pakistan was approved by the Federal Cabinet on 1st October, 2019.
- The Geographical Indications (Protection and Registration) Act, 2020 was passed by

the Parliament in March, 2020.

- The amendments in Intellectual Property Laws (The Trademarks Ordinance 2001, The Patents Ordinance, 2000, The Copyright Ordinance, 1962, The Registered Designs Ordinance, 2000) are under submission to Federal Government.
- Pakistan joined the Madrid System of International Registration Trademarks, on 24th February, 2021. With the accession to the Madrid System, the Trademark holders of Pakistan will be able to protect their trademarks in more than 100 countries by filing a single application at WIPO via IPO Pakistan.
- Kinnow, Potato and Mango Advisory Council has been established.
- To support and promote scientific Research and Development in the national institution, IPO-Pakistan in collaboration with WIPO has established forty-seven (47) Technology Innovation Support Centers (TISCs) across the country.
- National Trade and Transport Facilitation Committee (NTTFC) has been reactivated.
- A "Citrus Show 2021" on 28th February, 2021 organized at the Aiwan-e-Sadr to exhibit citrus varieties produced in the country particularly in Sargodha Division.
- National Export Development Board (NEDB) to be headed by the Prime Minister has been approved by the Cabinet envisaged under the upcoming Strategic Trade Policy Framework (STPF) 2020-25, and same has been notified.
- Trading Corporation of Pakistan earned net profit of Rs 3.9 billion and paid Rs. 600 million as dividend to Federal Government.
- TCP imported 206,032 MT of urea in 2018-2019, 2,000,000 MT of Wheat in 2020-2021 and 131,000 MT of Sugar in 2020 in pursuance of directives of the Federal Government/ECC of the Cabinet.
- Official Cotton Grades and Standards developed and recognized by the Liverpool Cotton Association.
- 10 Cotton Fibre Testing Laboratories have been established equipped with High Volume Instruments (HVIs), Uster Technologies, Switzerland and Shirley Analyzer Machines, MK-2, UK at Karachi, Mirpur Khas, Sanghar, Rahim Yar Khan, Bahawalpur, Multan, Vehari, Faisalabad, Sahiwal and D.G. Khan.
- State Life Insurance Corporation (SLIC) posted income increase from Rs. 182,400 million in 2018 to Rs. 208, 374 million in 2019. The income reached Rs. 224,633 million in year 2020.
- National Insurance Company Limited (NICL) showed increase in gross premium revenue from Rs. 7071 million in 2018 to Rs. 10638 million in 2019. The gross premium revenue reached Rs. 15657 million in year 2020.
- In 2018, the Pakistan Reinsurance Company Limited (PRCL), crossed Rs. 10 billion mark by underwriting gross premium/ business of Rs. 10.734 billion – an increase of 34% over 2017 when the underwriting amount was Rs. 8.035 billion.
- In 2019, PRCL achieved another landmark when it crossed gross premium/ business of Rs. 17.655 billion, 64% growth in gross premium/ business over last year.
- Window Re-takaful Operation (PRCL-WRTO) was launched in January, 2019 and in the first year of operations, PRCL-WRTO wrote gross premium/ business of Rs. 425 million.
- In 2020, PRCL-WRTO achieved 42% growth in gross written premium/ business by writing Rs. 604 million premium against Rs. 425 million written in 2018.

- The current nomenclature of the Trade Officers has been changed to Trade and Investment Officers to reflect the true nature of the job (Trade and Investment Minister/Consul (BS-20-21); and Trade and Investment Counsellor (BS-19); Trade and Investment Attaché (BS-18). For market diversification and for sake of austerity, new regional clusters have been created: Americas; Europe; Turkey & ECO; Africa; Middle East; ASEAN; Eurasia.
- Revenue Mobilization, Investment & Trade (ReMIT) Programme (June 2020-June 2024), a DIFID's funded grant programme is being implemented by International Trade Center (ITC), aims to promote and enhance international trade competitiveness in Pakistan through development of National Priority Sectors Export Strategies (NPSES) for select sectors identified in the proposed STPF, trade policy reforms, addressing trade barriers and trade facilitation reforms.
- All amendments from 2016 to 2020 have been published in consolidated form as Import Policy Order-2020 and Export Policy Order 2020 in September, 2020. There have been additional 4 and 5 amendments in EPO 2020 and IPO 2020 respectively after September 2020.
- Expo Centre, Peshawar with Rs 513.5 million has been completed 67 % physically. Expo Centre, Quetta with Rs 800 million has been completed 4 % physically.
- Joint Border Markets at Gabd (Gwadar), Mand (Kech) and Chedgi (Panjgur) with Rs.100 million each will be initiated in FY 2020-21.
- Government has released around Rs. 107 billion under duty drawback schemes: 10 billion during 2020-21 for Textile and Non-Textile sectors; Rs. 51 billion during 2019-20 in duty drawback of textiles; Rs. 46 billion during 2018-19 in duty drawback of textiles.
- National Tariff Commission has carried out 18 anti-dumping investigations. 22 cases of tariff protection were dealt.
- Under tariff rationalization, around 3974 TLs were rationalized between 2018-2020. Moreover, in budget FY 2021-21, further tariff rationalization has been proposed.

INSTITUTIONAL REFORMS

- Restructuring of Ministry of Commerce by merger of Textile Division.
- Creation of new Wings in Ministry of Commerce such as: China Wing, Agro Products Wing, Non-Agro Products Wings, Services Wing and Tariff Policy Wing.
- Tariff Policy Centre has also been created in MoC.
- Restructuring of TDAP on sectoral lines to promote major sectors.
- Corporatization of PRCL initiated through sale of up to 20% shares by PC.

FACILITATIVE MEASURES TAKEN DURING COVID-19

- 61 essential medical items identified by MoNHS were exempted from all duties and taxes on 20th March, 2020, and ban on the export of 10 essential medical items identified by MoNHS was notified on 24th March, 2020.
- To support provinces in countering Covid-19 Pandemic, Expo Centers at Karachi & Lahore given to Sindh and Punjab for setting up field hospitals i.e., 1200 beds at Karachi & 1000 beds in Lahore.

TRAININGS AND WORKSHOPS:

- Two workshops on International Trade Data Analysis were organized for the officers of Ministry of Commerce and Trade Development Authority of Pakistan (TDAP) during 2019-21.
- PITAD conducted various trainings including Launch of E-learning Module for Trade Data Analysis; French language courses for the probationary officers of 25th and 26th

Specialized Training Programmes (STPs); STPs for newly inducted CTG Officers (53 participants) between 2018-2021; Domain Specific Components of Mid-career Management Courses (MCMC) (08 participants); orientation training for newly recruited Research Officers; capacity building training programmes for the officers of provincial governments; workshops on Trade Protocols amid COVID-19 pandemic in collaboration with SDPI; online workshop with Advisory Centre on WTO Law (ACWL) Geneva.

- Textiles Training Institutes conducted Stitching Machines Operators' Training Program and trained 230 Cotton Classers and over 2563 Cotton Selectors from the public and private sector. Till date Trained 183 Female Cotton Master Pickers Trainers in Sindh and Punjab.
- The Gems and Gemological Institute of Pakistan (GGIP), Peshawar has conducted six skill development training courses between 2018-2021 in gemology and gem cutting.

UPDATES ON INITIATIVES

- Pakistan received the geographical indication (GI) tag for its Basmati rice on January 26, 2021. GI tag will provide protection to Pakistani Rice against misuse or imitation, hence, will guarantee that its share in the international market is protected.
- Chounsa Mango, Sindhri Mango and Kinnow have been approved by the Cabinet on 13th April, 2021 to be registered as Pakistan's Geographical Indication (GI).
- Geographical Indication (G.I) registration has been processed for "Pink Salt"
- Pakistan has been added officially in the sellers list of Amazon on 21st May, 2021 – one of the world's largest e-Commerce platform.
- At TRDO, out of 382 trade disputes/complaints received, 127 have been resolved with the consent of both parties, 77 were facilitated and 214 are under active consideration.

AWARENESS & OUTREACH FOR THE INITIATIVES

- MoC in collaboration with International Trade Center has organized a series of seminars on importance of Maximum Residue Level (MRL) of pesticides in rice in global markets.
- TDAP have conducted 43 Webinars with business community on various aspect of trade from October 2020 to June 2021.
- 205 Webinars have been arranged by Pakistan's Missions Abroad to promote trade and investment opportunities in Pakistan in year 2020.
- Organized 02 awareness sessions on Financial Action Task Force (FATF) guidance on countering proliferation financing for the officers of Ministry of Commerce and its attached organizations in 2020-21.
- Implementation of Phase-II of the China-Pakistan Free Trade Agreement from 1st January 2020 followed by awareness campaign through ten seminars to apprise the business community of Pakistan about the benefits of this Agreement.
- During 2018-21, IPO-Pakistan has organized IP awareness campaign across the country and has conducted more than 200 sessions, seminars and workshops.
- TDAP arranged 13 international trade delegations despite lockdown.
- TDAP organized First Virtual International Textile Exhibition in 2020.

TESTIMONIALS

- Media often highlight the decisions/initiatives, taken by MoC from time to time.
- Pakistan's export of goods during FY 2020-21 stand at USD 25.3 billion. These are the highest-ever exports of goods in the history of Pakistan. The previous highest was USD 25.1 billion in 2013-14.
- In year 2020, as World Bank's Doing Business report, Pakistan's ranking has improved to 108.
- A video message from Director General WTO on congratulating and appreciating e-Commerce Policy of Pakistan can be accessed through the link weblink. <https://www.facebook.com/ChinaPakEconomicCorridor/videos/a-video-message-from-the-director-general-wto-mr-roberto-azev%C3%AAdo-appreciating-pa/265593058084667/>

LEGISLATIVE, POLICY FRAMEWORK (PROPOSED/IMPLEMENTED)

- Geographical Indications Act 2020 promulgated
- e-Commerce Policy approved by the Cabinet in 2019
- National Tariff Policy 2019-2024 approved by the Cabinet
- Export Policy Order 2020 approved & notified
- Import Policy Order 2020 approved & notified
- Textile Policy 2020-25 submitted to ECC
- Strategic Trade Policy Framework 2020-25 submitted to ECC
- Domestic Commerce Policy has been drafted



MINISTRY OF COMMUNICATIONS



REVENUE

From September, 2018 to June, 2021 Pakistan Post earned revenue amounting to Rs. 37,559 million while in same period previously (From Feb.2016 to August, 2018) total revenue earned was Rs.29,692 million.

- Pakistan Post earned Rs. 7,867 million more revenue despite the impact of Covid-19 on all businesses since March, 2020.

NEW INITIATIVES ACCOMPLISHED

- Same Day Delivery
- Mobile App – Track & Trace Facility
- Pick-up Service for Bulk Mail
- Standardized Packaging Material
- EMS Plus for delivery of parcels and Packets at major overseas destinations in 72 hours
- Opening of Postal Rest Houses for General Public
- Expansion of Postal footprint through Digital Franchise Post Offices
- Foreign Remittance Initiative in collaboration with NBP at 500 locations
- Introduction of Electronic Money Order (EMO) doorstep delivery

INITIATIVES IN PIPELINE – SHORT / MID TERM STRATEGIES / PLAN

- Digitalization of Financial Services
- Partnership with Bank of Punjab of loans through Pakistan Post for DFPOs
- Renting out of postal properties
- UMS Gold – Premier Service to target quality conscious clients
- Post Ex Service – Visa processing facilitation with a partner.
- National Mail Carrier Initiative–Partnership for new designed products catering to E-Commerce

LONG TERM STRATEGIES / PLANS

- Establishment of Pakistan Post Logistics Company
- Pakistan Post Digital Bank
- Restructuring of Pakistan Post

NATIONAL HIGHWAY AUTHORITY ACHIEVEMENTS DURING LAST THREE YEARS

- During three years of PTI Government (i.e., since 15th Aug. 2018) 1753 Km Roads Construction has been executed.
- During three year of PML-N Government, 845 Km of Roads where Planned, whereas in three years of PTI Government 6118 Km Roads Construction Planned (11 projects started & about 19 projects will commence during current F.Y.).

GOVERNANCE (SELF-SUSTAINABILITY)

Revenue Generated 15th Sep. 2015 to 14th Aug. 2018 Vs 15th Aug. 2018 to 14th Jul. 2021:
Total Revenue generated during the tenure of PTI Government is Rs. 156.537 billion i.e., whereas during three years of PML-N Government (i.e., 2015 to 2018) Rs. 72.79 billion were collected. It means a 115% increase in revenue, which is a record.

• Land Retrieved

Since 15th August 2018, Rs. 5.031 billion worth, 609 Kanal, 04 Marla of land has been retrieved. PML-N three years land retrieved was "ZERO"

• Austerity

Under austerity drive since 15th August 2018, Rs. 785.27 million were saved, which includes saving Rs. 522.82 million in establishment expenditure for last three years, and saving of Rs. 262.45 million by auction of 279 vehicles.

ACCOUNTABILITY

Under Accountability head since 15th August 2018 an amount of Rs. 16.323 billion were accounted. PML-N Period Accountability was "ZERO".

- **Recovery on account of Audit:**

During last three years (since 15th August 2018) Rs. 12.471 billion were recovered, whereas during last three years of PML-N government, audit recovery was "ZERO".

Schemes	No. of Projects	Estimated Cost	Revised PSDP Allocation 2020-21			PSDP Utilization 2020-21 (Provisional)			
			Foreign Aid	Rupee	Total	30-06-2021			
						Foreign Aid	Rupee	CDL Adjustment	Total
On-Going Schemes	32	1,275,569.49	10,750.00	88,949.85	99,699.85	15,817.84	79,036.29	9,913.56	104,767.69
New Schemes	25	528,079.00	3,350.00	11,625.00	14,975.00	-	4,109.42	7,515.57	11,625.00
Total:	57	1,803,648.49	14,100.00	100,574.85	114,674.85	15,817.84	83,145.71	17,429.14	116,392.69

During last three years (since 15th August 2018) Rs. 3,851.56 million were adjusted and saved.

GOVERNANCE (EFFICIENCY & SERVICE DELIVERY)

- National Highway Authority is the only organization which has utilized more than 100% PSDP allocation for the last Three Years and 101.50% this year i.e., Rs. 116.392 billion against allocation of Rs. 114.674 billion.

- Under PSDP 2021-22 NHA has been allocated the highest PSDP allocation of Rs. 155,416.667 million for 68 projects which include 47 ongoing schemes, 15 new schemes, 6 Public Private Partnership projects (PPPs). The details of these projects can be seen on NHA Website.

TRANSPARENCY

- In order to bring transparency in NHA affairs following initiatives were taken;
- Development of GIS Database/system; about 90,000 new commercial amenities have been identified; about 15,000 notices have been issued. ROW revenue increased by Rs. 1.8 billion i.e., 95.32%
- E-billing; was launched in 2019. Now all new projects are on e-billing format.
- E-tendering
- Crash Audit of Maintenance Works
- Road User Information through updated NHA Mobile App Ver-2 both on Android & IOS
- Youth Internship Program;
 - Non paid interns; 481 selected, 171 trained
 - Paid interns; 1324 selected, 800 trained
- ISO 9001:2015 certifications continued during the year with excellent performance.
- About 923,213 plants have been planted during 2018-2021 including 63,000 new plants.

PERFORMANCE OF NATIONAL HIGHWAYS AND MOTORWAY POLICE

- NHMP has expanded to 4100 KM with addition of 1300 KMs of roads reaching 06 Motorways, 05 highways and 03 expressways. NHMP has extended to Multan, Sukkur, Hazara, Swat and Mohenjo-Daro.

- While the vehicles have increased by 44% on highways and motorways, yet, NHMP and NHA achieved a reduction of 46% in accidents and injuries, saving many lives.
- Recorded helps rendered to road users stand at 2.4 million.
- NHMP checked a record number of 34 M violations, thus contributing an unprecedented PKR 14.8 million plus towards the national exchequer.
- On humanitarian front, NHMP reunited 313 lost kids with their families.
- 217 stolen / snatched vehicles were recovered by NHMP.
- 98% of total complaints received through Prime Minister's Delivery unit have been amicably resolved by NHMP and satisfaction level is 51% which is highest amongst law enforcement agencies.
- HelpLine-130 has been upgraded and emergency response center has been established to ensure prompt and timely assistance.
- More than 4 M commuters under distress have been provided prompt assistance and helps. Furthermore, a number of callers have also been facilitated with travel advisory and useful information through HelpLine-130.
- Electronic ticketing system has been implemented throughout the country.
- In appreciation of performance, the Government has distributed PKR 650 million as reward to officers of NHMP.
- A system of public transport regulation is introduced by name of public service vehicle management system
- NHMP is issuing international driving permits since 2018 through Drivers Licensing Authority, National Highways and Motorway Police, Islamabad.
- A comprehensive application is being developed to conduct performance audit to improve quality of services.

PERFORMANCE OF NATIONAL HIGHWAYS AND MOTORWAY POLICE

IT INITIATIVES

- Initiative for Location Based System (LBS) is underway. This will make help provision to distressed road users very easy.
- Fleet management through vehicle Tracking System. This will help tag all NHMP vehicles in real time and reaching out to road users would be much easier.
- NHMP's Hamsafar app assists road users. It is in process of integration with Mashwara app, another NHMP owned app. This will open door for real time feedback and improvement.
- Surveillance through drones. With addition of drones to our systems the Law enforcement and help provision is much easier, cost effective and fast.
- Installation of body worn cameras is in process and likely to be completed by June, 2021.
- Centralized database / repository of driving license is being established to implement points deduction mechanism at later stages.
- E-office is being implemented to ensure timely disposal of official correspondence.

TRAINING AND MORALE OF FORCE

- NHMP has recruited approximately 2600 officials, whereas, recruitment of another 2200 employees is in pipeline.

- NHMP Training College has imparted training to over 3000 officials. NHMP has also trained 5,000 professional drivers for different multinational companies in Pakistan via NHMP Training College.
- As a frontline force, NHMP suffered a staggering 900 cases of COVID-19 pandemic. 5 officers embraced martyrdom, joining the honor roll of total 43 Martyrs.
- NHMP has a day care center in every sector to help working mothers.

CITIZEN OUTREACH

- NHMP official face book page has 260K following, while twitter handle has a following of 85K. It has become our main point of contact with citizenry.
- Toll Free Helpline-130: Now all calls to our helpline, 130 are free and calls can even be made without credit in phone.
- Established Emergency and Operation Centre & upgraded Helpline-130
- Outreach of FM 95 increased. Now it has listener base of 24000.
- Road Safety Activities in collaboration with Federal Directorate of Education. So far students of 70 schools have been educated.
- NHMP has purchased 599 vehicles. A long-standing need has been met.
- NHMP now has a Five-year Organizational Development Plan, and a training plan in place. Both run in tandem and have become the lifeline of NHMP
- Compendiums on dress regulations, job descriptions for all ranks, a consolidated book on Standard Operating Procedures (SOP) and motor vehicle management system have been prepared.

PLANNED INITIATIVES FOR FUTURE

- NHMP foundation is in pipeline to cater for welfare of officials. Affordable housing, health insurance and welfare of fallen officers would be looked after without burdening the national exchequer.
- Driving license authority is being established in Balochistan and Shiekhpura to facilitate general public and ensure issuance of standardized driving licenses.
- NHMP Training Centre in Shiekhpura is being expanded to accommodate approximately 600 under trainee officers.
- Intelligent Traffic System (ITS) established in M-5 (Multan) is being operationalized.
- Driving license Central repository: Centralized data for the national repository of driving license data is under process. Tests and trials are being run. Ready for initiation, this will impact road safety positively.
- Offence based Point system of driving licenses is being introduced.
- Vehicle certification for cross border movement under international obligations (TIR) is now functional.
- Road safety theme parks are being established to educate citizenry specially youth. This is starting with theme park in F-9 Park, Islamabad.
- Road Safety Theme walls have been established at various locations to sensitize general public

MINISTRY OF DEFENCE



VISION

To preserve and defend the national sovereignty and territorial integrity of the Islamic Republic of Pakistan and protect its national interests and assets through military means and other defence related capabilities.

BASELINE OF SECTOR “WHERE WE WERE”

- The threat of terrorism had severely jeopardized the country's internal security environment, shattering investor's confidence and Pakistan's reputation in the international arena. The porous borders were a major cause of concern of unchecked cross border infiltration.
- Federal Government Education Institutions (FGEI) setup with its erstwhile 1977 administrative arrangement and increased number of educational institutions was in urgent need of major overhaul for better management and administration of its resources.
- Survey of Pakistan was engaged in employing manual methods of conducting surveys. The rapid advancement in surveying and mapping techniques necessitated the reorganization of the department.
- Areas under the Directorate of Military Lands and Cantonments (ML&C) were in need of enhancing their healthcare, educational / civic facilities and custom-built software/ e-procurement systems in view of ever-increasing population and demand for better service delivery.
- Pakistan Military Accounts Department (PMAD) was in need of performance upgrades from manual to electronic means. Traditional reporting method was used in providing monthly expenditure statement to MOD and Services Headquarters by PMAD. Manual LPC were issued on unit transfer with manual punching mechanism in issuance of Provident Fund by Field Pay Offices (FPOs). Army officers could get provident fund statement only from CMA Office Rawalpindi.
- Pakistan Maritime Security Agency (PMSA) was in need of a joint maritime information organisation for sharing information among maritime stakeholders to curb and eliminate threats and illegal activities originating from sea which may be harmful to the interest of the State.
- With its countrywide footprint Pakistan Armed Services Board (PASB) caters for the welfare of families of Shuhada and Ex Servicemen of the three Services. Ensuring financial discipline cum transparency, infrastructure works to enhance service delivery and meeting its obligations under COVID environment were areas of focus.

KEY OBJECTIVES BEHIND THE VISION

- Formulation, coordination and execution of Defence Policy of Pakistan and other defence related policies in pursuit of its mission statement.
- Improve synergy between Armed Forces of Pakistan and Inter Services organization vis-à-vis progress and performance.
- To strengthen global network of allies and partners to maintain balance of power through military diplomacy.
- Establishment of security related research and development base to support security operations.
- To administer and manage the requirements of Armed Forces of Pakistan and executive departments.
- To conduct persistent internal review and maintenance of internal control systems through audit and monitoring.
- To assist other national institutions in disaster management, surveying and mapping, military operations other than war and border management.

- Provision of affordable education and quality healthcare.
- To ensure people-oriented local governance and effective management in cantonments.
- Welfare of ex-servicemen.

INITIATIVES UNDERTAKEN FOR REALIZATION OF THE VISION

SUCCESS OF OPERATION RADD-UL-FASAAD

The successful completion of intensive countrywide operation against terrorism; Radd-ul-Fasaad marked the restoration of peace and stability in the country. Radd-ul-Fasaad also helped Pakistan establish complete control over tribal areas by eliminating foreign militant havens and led to the mainstreaming of the erstwhile Federally Administered Tribal Areas (FATA) by merging it with Khyber Pakhtunkhwa Province and paving the way for FATA reforms.

FENCING OF POROUS BORDERS

To consolidate the gains made in Operation Radd-ul-Fasaad, border security management fencing along western borders was undertaken by Pak Army to prevent unwanted incursions and militant threats from outside Pakistan.

- **Pak-Afghan Border:** Pakistan Army undertook the task of sealing the porous 2,073 kms of 2,354 kms Afghanistan border with fences. To further secure the international border, 843 security forts are to be constructed along the border out of which 567 have been completed and 112 are under construction.
- **Pak-Iran Border.** Fencing along 624 kms out of the 909 kms border has been completed.

OPERATION SWIFT RETORT, FEB 2019

In response to Indian aggression during Pulwama incident, Pakistan Air Force launched 'Operation Swift Retort' and shot down two fighter aircrafts of Indian Airforce and hit four targets in Indian Illegally Occupied Kashmir (IIOK). Pakistan response led to re-establishment of Pakistan's conventional deterrence and reinforcement of strategic stability in the region.

ESTABLISHMENT OF NATIONAL COMMAND & OPERATION CENTER (NCOC)

To formulate a coherent response against the novel coronavirus, NCOC was established which is a fine blend of civil government (lead role) duly enabled through military staff to form nucleus for implementation and coordination of strategy of the government. Timely activation of this collaboration on one platform paid rich dividends in effective management of pandemic. Through a unified national response, NCOC has synergized the anti-COVID efforts between federating units.

RESTRUCTURING AND REORGANIZATION OF DEPARTMENTS

Survey of Pakistan

Re-organization to be undertaken in two phases:

- Phase-1 includes creation of 223 posts and abolition of 831 posts. Establishment of Cartography Directorate (new) and 4 Carto / GIS Units along with renaming of Regional Directorates as Geo Informatics Centres. Replacement of obsolete machinery and procurement of modern equipment.
- Phase-2 deals with capacity building and strengthening of Survey Training Institute.

Establishment of The Directorate of FGEIs

Entities under the aegis of FGEIs had expanded from 148 institutions to 355 institutions (311

schools and 44 colleges). The expansion of FGEI called for reorganization of FGEI Directorate on following lines:

- Head of Department was upgraded from Director-to-Director General.
- Directorate was organised into 4 separate wings namely Coordination, Administration, Schools and Colleges.
- Addition of 16 officers was made to the Directorate including 3 Directors (previously 9 officers).
- Dedicated HRM, Finance and Development, Complaints and Legal Cells were created.
- Upgradation of Regional Offices by appointing Brigadier and Colonel (previously Major/Lt Col).

Establishment of Educational and Vocational Institutions

Establishment of additional 14 Educational Institutes and 5 Women Skill Development Institutes by Military Lands and Cantonment department.

Upgradation of Health Care Facilities

Construction/upgradation of 500 beds at 4 Cantonments General Hospitals (CGH), 2 Medical Colleges and 09 Dispensaries as under:

- Upgradation of CGH at Peshawar
- Construction of CGH at Lahore, Sialkot, Nowshera Cantt (in progress).
- Establishment of Maternity Center at Malir Cantt.
- Construction of Medical College at Chaklala and Lahore (completed).
- Additional 6 Dispensaries have been made functional.

Introduction of E-Governance Procedures in ML&C

- Development of one window facilitation centres under CBCARE (Cantt Board Citizen Assistance and Rapid Execution) system, where Public Facilitation Centres were established in 37 Cantonment Boards in a phased manner
- Development / implementation of Software Systems i.e., Application, Complaint, Human Resource, Budget and Accounts, Revenue, Litigation and Mail Management system.
- Online Billing Portal to enable residents to download tax / charges bills and pay online through mobile application / portal.
- CBCARE Mobile App (android / iOS) used for online registration of complaints.
- Introduction of E-Tendering to ensure openness and transparency in bidding/ procurement processes

Automation of Procedures in Pakistan Military Accounts Department (PMAD)

- Real-time visibility of expenditure booking to GHQ / AHQ / NHQ and budget wing of MoD for efficient budget control.
- Implementation of e-LPC module across regional CMAs resulting in timely and accurate disbursement of Pay / Allowances to Army personnel upon transfer.
- Automated generation of DSP fund subscription of Army JCOs / soldiers resulting in timely and accurate issuance of annual DSP fund statements.
- Provision of online access of DSOP fund statement to regional CMAs facilitating Army Officers to get their DSOP fund statement from any concerned CMAs office.
- Establishment of Facilitation Centres at Karachi, Peshawar and GB for speedy disposal

of claims / bills and queries through one window operation.

Enhancing Efficiency of Pakistan Armed Services Board (PASB)

In addition to financial discipline / transparency by regular audit and external audit of Micro Finance Scheme, service delivery by District Armed Services Boards was improved.

- Renovation works and provision of essential equipment.
- Improving recruitment process of deficient staff / hiring Honorary Welfare Officers.
- Establishment of Camp Offices in remote areas and in areas where strength of pensioners had increased.
- COVID Relief Packages were distributed among needy Ex-Servicemen / Widows.
- 4548 Ex-Servicemen / widows benefited from Micro Credit Scheme.
- Provision of Blood Transfusion Kits to Ex-Servicemen / Widows & Wards of Shuhada.
- Sponsorship of free education for wards of Shuhada.
- PASB Department sponsored establishment of 11 Vocational Training Centres.

Afforestation Campaign

Since 2018, Armed forces afforestation drive under the Army campaign of "Sarsabz-o-Shadab Pakistan" has resulted in plantation of 33 million saplings, followed by 5.7 million saplings under Pakistan Navy initiative and 2.5 million plantations as part of PAF plantation drive "Clean and Green Pakistan" that has contributed immensely to the Prime Minister's Ten Billion Tree Tsunami Programme by planting a total of 41 million trees in spring and monsoon seasons.

UPDATES ON INITIATIVES

PROTECTING CPEC

Pakistan Army has raised two special security divisions with the strength of 24,000 personnel (9 Army Battalions and 6 Wings) for security of CPEC related projects and its workers.

CONTRIBUTIONS IN CONTAINING COVID-19

- Procurement of critically needed personnel protective equipment, test lab equipment, oxygenated hospital beds and ICU ventilators.
- Deployment of army for enforcement of pandemic protocols.
- Donation of one-day salary for COVID Relief Fund.

LOCUST CONTROL

National Locust Control Centre (NLCC) was established for informed decision making and effective implementation. These coordinated efforts resulted in successful handling of the pest attack.

- 8,000 personnel from the Three Services were deployed with teams for surveillance and control.
- Department of Plant Protection and Ministry of National Food Security & Research (NFS&R) were provided with administrative support facilities to enable the conduct of anti-locust spray flights.
 - PAF airlifted Piper Brave Aircraft from Turkey in May, 2020 for anti-locust flights
 - Rajanpur, Sukkur and Mirpur Khas airfields were made available for provision of essential logistic support.

RESCUE AND RELIEF OPERATIONS

Armed Forces of Pakistan extended all out assistance to NDMA in prevention, mitigation and coordination among key stakeholders involved in Disaster Risk Management (DRM) across the country to assist the government in emergencies through medical services, rescue operations and support activities.

Humanitarian Assistance and Disaster Relief

Karachi Cloud Burst. Appreciable contributions were made by the Armed Forces personnel when a cloud burst crippled Karachi.

- Over 70 Army and Pakistan Rangers (Sindh) rescue teams assisted civil administration during the urban flooding situation in Karachi.
- Around 10,000 stranded individuals were rescued / evacuated by employing Army troops, de-watering sets, technical teams and aviation assets.
- Army engineers made an emergency embankment to avoid flooding of highly vulnerable areas like M9 [motorway] and ensuring proper regulation of water. Army engineers' teams were also deployed along Mehran drain to avoid its spill over to save K-electric grid station, Saadi Town and Malir Cantonment area.
- Army Flood Emergency Control Centre was established at Karachi for a coordinated effort in distribution of dry ration and other food items to flood victims.
- Pakistan Navy Emergency Response teams worked along with Pakistan Army Engineers in shifting people to safer places.
- 4100 Personnel were provided with free medical assistance.
- 1700 ration bags, 6000 cooked food packets and 500 water bottles were distributed in District Karachi, Dadu and Creek area.

Earthquake Relief Efforts

Rescue and relief operations were conducted in support of local populace in earthquake affected areas in AJK in Oct, 2019.

- Recovery, rescue and evacuation of the casualties.
- Medical support and relief goods to the injured.
- Restoration of communication infrastructure and management of Internally Displaced Persons' camps.
- Conducted survey for damage assessment.

PAKISTAN NAVY'S REVIVAL OF MARITIME SECTOR

Establishment of Maritime Centre of Excellence and National Institute of Maritime Affairs undertaking domain specific research for benefit of maritime sector.

POLITICAL MAP OF PAKISTAN

Survey of Pakistan finalized the Official Map of Pakistan 'Pakistan Political' which was unveiled by the Prime Minister on 4th August 2020.

ATLAS OF PAKISTAN

A new Atlas of Islamic Republic of Pakistan was published as a useful source for students, academicians, researchers, demographers, social workers, policy makers etc with thematic, guide and CPEC Maps.

ASSISTANCE IN THE DEMARCATION

Survey of Pakistan being the sole national surveying and mapping agency provided

assistance in the demarcation and mapping of disputed lands/ forest lands on directions of Supreme Court of Pakistan, High Courts and NAB.

COASTAL SECURITY AND HARBOUR DEFENCE FORCE (CS&HDF)

- Task Force-88 raised for security of maritime projects related to CPEC, Gwadar Port and its seaward approaches
- Deployment of Pakistan Marines at Gwadar Port to ensure ground based and harbour seaward security of the Port.
- 28 Security Stations of CS&HDF were activated in 2019 all along the coast of Pakistan from Creeks Area to Gwadar Bay. These setups are mandated to facilitate efforts in curbing human smuggling, narcotics and other contrabands in coordination with other stakeholders.

NATION BUILDING

- Establishment of Centre of Artificial Intelligence and Computing will develop sensor fusion technology, a self-reliant and indigenous 'Artificial Intelligence Enabled Warfare' capability for PAF.
- Establishment of National Aerospace Science and Technology Park (NASTEP) to stimulate innovation led economic growth to develop and export diverse technology-based products, services and intellectual property.

LEGISLATIVE, POLICY FRAMEWORK (PROPOSED/IMPLEMENTED)

SURVEYING AND MAPPING (AMENDMENT) ACT 2020

Surveying and Mapping (Amendment) Act 2020 has attained assent of the President of the Islamic Republic of Pakistan on 23-9-2020 and being implemented.

BILL FOR CREATION OF JOINT MARITIME INFORMATION ORGANIZATION (JMIO)

The concept of Joint Maritime Information Organization (JMIO) evolved from the need of information sharing among maritime stakeholders to curb or eliminate threats and illegal activities originating from sea which may be harmful to the interest of state. Pakistan Navy Drafted a Bill for creation of JMIO has been submitted to National Assembly on 7th August, 2019 for consideration/approval.

AMENDMENT IN PAKISTAN MARITIME SECURITY AGENCY ACT – 1994

Bill for amendment in PMSA Act – 1994 for replacement of words 'Federal Government' with 'Appropriate Authorities' has been submitted to National Assembly on 10th March, 2020. Accordingly, National Assembly cleared the Bill on 10th June, 2021 and forwarded it to Senate Secretariat for necessary action / processing.

PAKISTAN MARITIME ZONES BILL

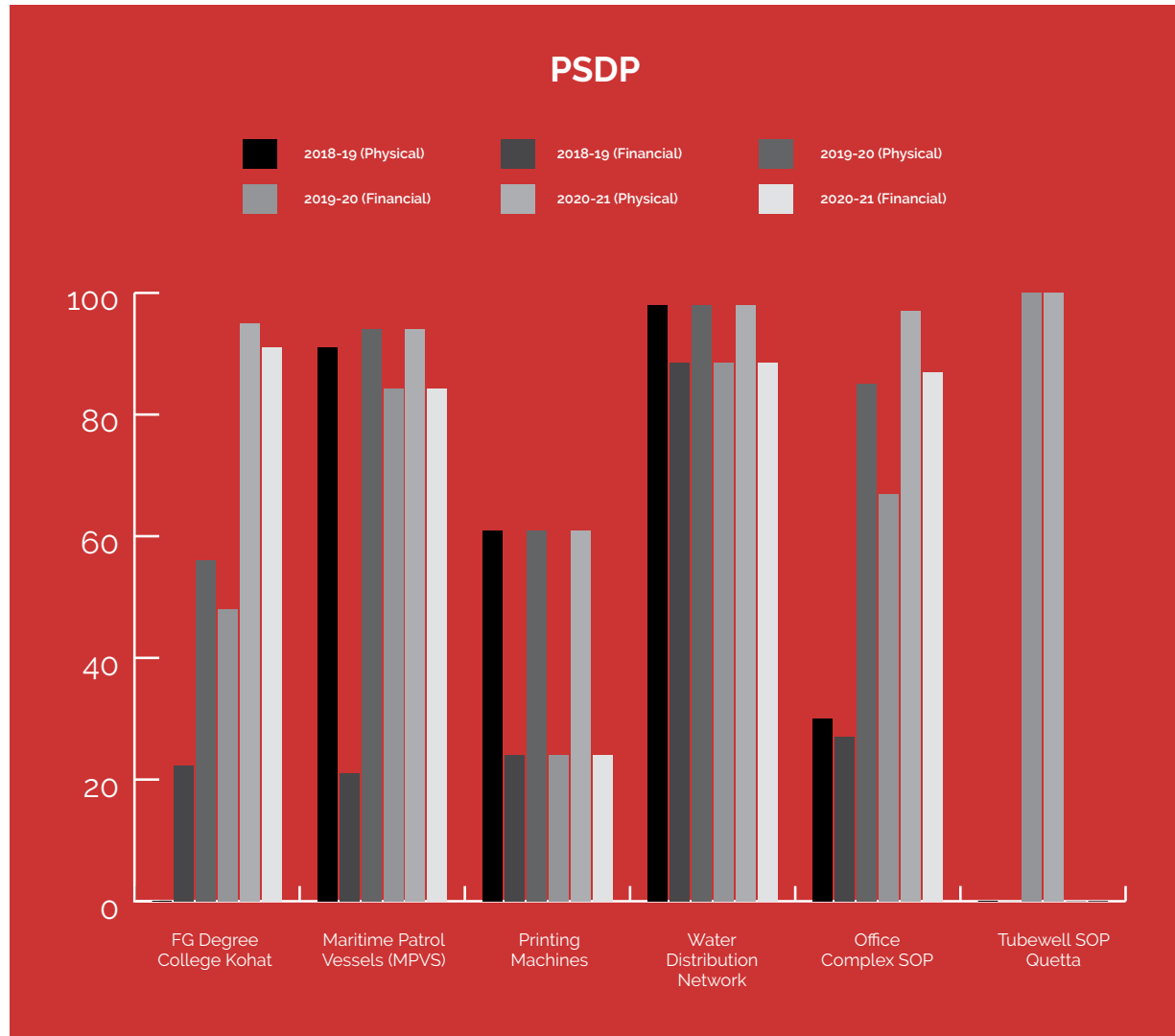
Territorial Waters Maritime Zones (TWMZ) Act, 1976, as amended in 1997, is currently in force. Revision of TWMZ Act, 1976 is being undertaken with new title 'The Pakistan Maritime Zones (PMZ) Bill-2021' to give effect to the provisions of relevant international / national maritime laws and to cater for other developments, which have occurred in the maritime domain since 1997. The Bill has been forwarded by Law and Justice Division to

Parliamentary Affairs Division on 23rd June, 2021 for introduction in National Assembly.

REVISION OF PASB RECRUITMENT RULES – 1989.

Revised Recruitment Rules of PASB Department have been processed with Establishment Division for vetting / formal approval.

INFOGRAPHICS OF THE INITIATIVES



MINISTRY OF DEFENCE PRODUCTION



VISION

To ensure Pakistan's National Security is one of the themes of PTI's Manifesto. In line with this, the vision of MoDP is;

To create an internationally competitive Defence Production Sector that collateralizes local Defence Industries with the Defence needs of the Armed Forces through Public Private Partnerships based on self-reliance to satisfy sectoral needs, generate revenue and achieve regional and international pre-eminence as a market leader.

BASELINE OF SECTOR “WHERE WE WERE”

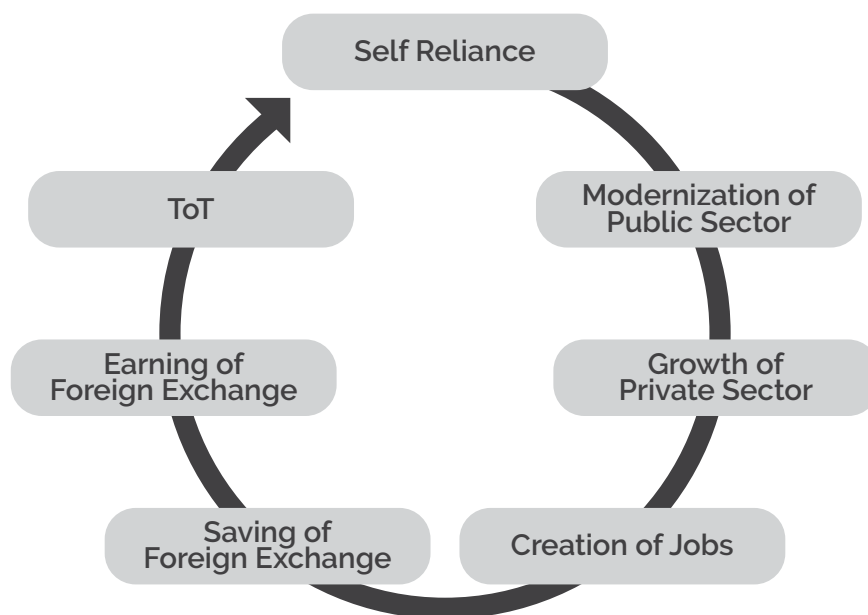
MoDP started its journey under present govt with following challenges:-

- Old manufacturing plants and infrastructure.
- Weak Public-Private Interface.
- Non-existence of long term planning mechanism / policy framework.
- Slow paced indigenization / self-reliance campaign.
- Negligible funding for R&D.
- Low commercial earnings from inland sales / exports.
- Bureaucratic hurdles and non-digitization causing unnecessary delays.

KEY OBJECTIVES BEHIND THE VISION

In line with the PM's vision, MoDP started a focused campaign for a self-reliant/ self-sustained defence production industry along with increasing job opportunities, generation of revenue, decreasing dependence on imports and increasing the exports to earn foreign exchange. Accordingly, following key objectives were set for the defence production sector:

- Modernization of Public Sector Defence Industry to fulfil needs of Armed Forces at an affordable cost.
- Sustainable growth of Private Sector Defence Industry through public-private interface.
- Optimum self-reliance through R&D / ToT / Offsets.
- Minimize burden on national exchequer through earning / saving of foreign exchange from defence exports and import substitution.
- Boost to national economy through industrialization and employment generation.
- Streamlining the procedures for maximum Ease of Doing Business (EoDB).



INITIATIVES UNDERTAKEN FOR REALIZATION OF THE VISION

MODERNIZATION OF POF

POF has spent substantially on upgrading of its infrastructure and machinery thus increasing its output and reducing the cost effect. Two Directorates i.e. Production Directorate and Commercial Directorate were established during 2019 which have proved extremely useful in enhancing the production as well as commercial activities. Acquisition for the latest arms and ammunition technologies and phased modernization production units is under process.

CORPORATIZATION OF HEAVY INDUSTRIES TAXILA (HIT)

Commercial window of HIT has been established after amendment in the HIT Act in order to enhance its inland and foreign sales. Rolling out of indigenously manufactured Al-Khalid Tanks also completed at the 1/3rd cost of the international market.

BUSINESS UPLIFT OF NATIONAL RADIO AND TELECOMMUNICATION CORPORATION (NRTC)

NRTC has become a role model being self-sustainable enterprise. NRTC is venturing into new and diversified products like RFID number plates, safe city projects and Artificial Intelligence solutions.

KARACHI SHIPYARD & ENGINEERING WORKS (KS&EW)

Transformed from A Sick to Thriving Unit. Full financial sustainability of KS&EW achieved after settlement of all previous liabilities. Massive upgradation of shipyard through PSDP has been completed. ToT worth millions of USD has been acquired for submarine and ship manufacturing.

MRO FACILITY OF PAKISTAN AERONAUTICAL COMPLEX KAMRA

Maintenance, Repair & Overhaul (MRO) facility is being established by PAC Kamra at Islamabad International Airport for the commercial airliners.

ESTABLISHMENT OF GWADAR SHIPYARD

This national level project is being vigorously pursued by MoDP. An MoU has recently been signed with Govt of Balochistan for handing over the land to MoDP.

INCLUSION OF TOT IN BIG-TICKET CONTRACTS

ToT is now being made part of all big-ticket items in order to ensure self-reliance.

FOCUSED R&D

Special attention has been paid in the recent past for indigenous development of state of the art defence equipment in future.

SAVINGS TO NATIONAL EXCHEQUER

MoDP and its allied departments have made substantial contributions to national exchequer by huge savings through import substitution, procurement negotiations, exports and taxes / duties.

COMMERCIAL ENDEAVOURS

An unprecedented boost in the Defence Exports (Approx Rs. 60 billion) and Inland Sales (Approx Rs. 70 billion) was accomplished due to dedicated / synergic efforts of MoDP / DPEs and respective Services HQs during three years period. Rs. 6 Bn Taxes / duties are paid annually.

CORPORATE SOCIAL RESPONSIBILITIES

A substantial amount is also spent annually on quality education, medical facilities,

respectable living and welfare of over 50,000 employees.

PROVISION OF JOBS

Around 8,000 jobs have been provided to unemployed youth in Defence Production Sector during past three years. Quota system was strictly adhered in all the enrolments.

CLEAN & GREEN PAKISTAN INITIATIVE

Clean & Green Pakistan drive was undertaken with full zeal and enthusiasm at MoDP and all allied setups. Around one million trees were planted during the campaign.

SUPPORT OF NATIONAL EFFORT IN FIGHT AGAINST COVID-19

Capabilities of indigenous production of ventilators as well as production of 25,000 surgical masks, 400 lit sanitizer and 500 PPEs per day were attained.

ENGAGEMENT WITH GOVT / LEGISLATIVE BODIES

MoDP is extensively engaged with the standing committees of National Assembly & Senate and Cabinet Committee of Institutional Reforms. Around 15 meetings held with various state committees and different issues deliberated/resolved.

RESTRUCTURING

MoDP has been re-organized in sync with the institutional reforms initiated by the government. Directorate General of Research & Development Establishment (DGRDE) has been created after merger of 3 R&D establishments. Defence Export Promotion Organization (DEPO) has been designated as a permanent Executive Department. Coord/Policy Cell have also been established at MoDP whereas re-constitution of Boards of Directors of DPEs is in progress. An additional Wing will be created after re-organizing the existing manpower to ease out the business and handle the special initiatives.

E-GOVERNANCE SYSTEM

MoDP connected to National IT Board System of e-governance for digital mailing/correspondence.

DATA DIGITIZATION

Data digitization of DGMP completed and a dashboard designed for quick decision making by Secretary and heads of Departments.

AWARENESS & OUTREACH FOR THE INITIATIVES

MoDP steered a massive defence production/export promotion campaign both inland and abroad. Two Seminars and 5 exhibitions including IDEAS were organized to promote the defence industry of Pakistan.

TESTIMONIALS

- “Pakistan has the potential to emerge as a global platform for defence research, scientific growth, manufacturing and joint ventures in order to strengthen its defence capabilities and spur developments as well as exports in this sector. Towards this, the Ministry of Defence Production is continuing to evolve clear priorities and approaches for protecting and defending the interests of the defence industry of Pakistan at home and abroad”.

Minister for Defence Production's address to the IDEAS 2018.

- “Apart from public sector and defence production organizations, there is a dire need for a fully integrated private sector in the country’s defence industry. There is a need to amplify indigenization through fully integrated public and private organizations in defence production for meaningful progression in defence of the country,”

COAS' address to Defence Production Seminar – 2019.

- “Gwadar Shipyard being bigger than Karachi Shipyard, carries immense geographical importance where world class ships will come for repairs which would be significant for boosting the economy of Balochistan.”

Minister for Defence Production's address at MoU signing of Gwadar Shipyard.



MINISTRY OF ECONOMIC AFFAIRS



VISION

Main function of EAD is to arrange foreign economic assistance on concessional terms i.e., low interest rates coupled with longer maturity period from Pakistan's bilateral and multilateral development partners (DPs) to finance the development projects.

Economic Affairs Division (EAD) is responsible for assessment of requirements, programming and negotiations of external economic & technical assistance from foreign governments and multilateral organizations. It monitors and evaluates foreign economic assistance requirements in collaboration and consultation with the line Ministries/ Divisions and provincial governments. EAD also manages external debt which includes its compilation, accounting and servicing of debt. To continue development policy dialogue with development partners and to present main elements of Government of Pakistan's priorities and future strategic directions, EAD also hosts Pakistan Development Forum (PDF)

and Donor Coordination Meetings.

MISSION

To make Pakistan a rising, strong and safe economy of the world, EAD focused the enhancement of economic ties between Pakistan and the rest of the world for stability and prosperity in the region. Ministry of Economic Affairs' vision is directly linked with PTI's government manifesto as it has focused on shifting the strategic cooperation to economic cooperation for socio-economic uplift of people of Pakistan and for the economic sovereignty of the country. Main objectives of the ministry are:

- To achieve economic sovereignty
- To uplift the socio-economic status of people of Pakistan
- To stabilize the region
- To build strong economic partnerships with friendly Islamic countries and neighboring countries in order to develop an economic and regional bloc
- To enhance regional connectivity and people to people contact

INITIATIVES UNDERTAKEN FOR REALIZATION OF THE VISION

ECONOMIC COOPERATION WING:

After assuming the office, the present Government prioritized socio-economic development as a key priority to alleviate poverty and protection of the vulnerable. Accordingly, EAD engaged with its counterpart in the Chinese Government for financial assistance in this important sector. In the first three years of the Government, under the grant agreements projects in six agreed areas are identified and executed. With these initiatives, the impetus of economic progress under CPEC has entered a new stage whereby social sector projects are being implemented. The execution of infrastructure projects of CPEC remained smooth and US \$ 1,788.77 million were disbursed against the 05 CPEC project while total disbursement stood at US \$ 2,002.11 million.

Assistance for COVID-19 Pandemic and Locust Control Response

- After COVID-19, Government of China has granted 3 million doses of COVID-19 vaccine so far.
- US\$ 04 million were donated for a quarantine hospital to NDMA.
- 1200 Ventilators, 183,000 Novel Corona Virus Kits (for laboratory tests) and other equipment including Disposable Coverall, Ng5 Face Mask, Surgical/Medical Face Mask etc. were donated to NDMA by Government of China.
- For locust control, Chinese Government provided pesticides (Malathion -500,000 liters and Lambda-cyhalothrin - 100,000 liters) and 70 Sets of Sprayers.

Joint Working Group on Socio-Economic Development

- A list of 27 projects (Fast Track Projects) was agreed to be financed under the JWG and out of these 27, 17 projects were agreed as fast track projects.

Training Facilities under Technical Cooperation during present government

On the request of this Division, Government of China offered fully funded 72 training facilities including 30 multilateral training programs, 35 bilateral training programs and 08 scholarships programs for capacity building of public sector officials. More than 722 slots have been offered for training programs.

To Enhance Economic Cooperation with Partner Countries:

58 Joint Ministerial Commissions (JMCs)/Joint Economic Commissions (JECs) are established with countries from Asia, Africa, Central / Eastern Europe and South America. Projects on infrastructure development, energy, health, science & technology are initiated.

ISLAMIC DEVELOPMENT BANK (IDB) WING:

During the period of August 2018 to June 2021 following agreements were signed with IDB:

Polio Eradication Project	US\$ 160 million Procurement, supply and effective use of the Oral Polio Vaccine (OPV) as well as to support the operational costs of the Polio Eradication Program.
Central Asia-South Asia Regional Electricity Transmission Interconnection Project (CASA-1000)	US\$ 35 million CASA-1000 is a transmission line project designed to export / transmit 1300 MW surplus electricity from Central Asian Republic of Tajikistan and Kyrgyz Republic during summer season. 1000 MW will be supplied to Pakistan and 300 MW will be provided to Afghanistan.
Jamshoro Power Generation Project	US\$ 100 million The project envisages construction of 2x600 MW (Net) supercritical coal fired power plants at Jamshoro (Sindh). The project will add capacity with highly efficient and environment friendly technology resulting in redresses of fuel mix and reduction in cost of power supply.
TA Grant for Enhancement of Agricultural Production Using Efficient Irrigation System in Balochistan.	US\$ 0.28 million Farm productivity and profitability in the targeted locations enhanced. • Awareness and buy-in for resource efficient, climate smart, irrigation technologies developed among farmers. • Increased uptake of irrigation technologies by farmers in Zohbs and Nasirabad.
Operationalization of EXIM Bank of Pakistan (EXIMBP)	US\$ 0.25 million The two staff members of ICIEC, the subsidiary organization of IDB will be available in Pakistan to support EXIM Bank of Pakistan with marketing, under re-insurance, claims related experiences and that ICIEC policies / documentations can be used in the interim period of EXIM Bank.

ITFC SHORT-TERM FINANCING FOR IMPORT OF OIL & LNG

During the period of August 2018 to June 2021 ITFC provided total short-term financing of US\$ 2,433.3 million in ten operations for import of oil and LNG through PSO, PARCO and Pakistan LNG Limited.

OPEC Fund for International Development (OFID)

At present the OFID project portfolio is US\$ 172 million for 3 on-going projects. During the last three years following two agreements have been signed with OFID:

- Jamshoro Power Generation Project
- COVID-19 Active Response and Expenditure Support Programme (Budgetary Support)

PLANNING, ANALYSIS & DEVELOPMENT WING:

Foreign Economic Assistance from Bilateral & Multilateral development partners is summarized below:

Source	Budget 2018-19	Budget 2019-20	Budget 2020-21	Budget 2021-22
Multilateral	3,309	4,026	5,354	5,406
Bilateral	2,321	732	457	312
Total	5,630	4,758	5,811	5,718

NATIONAL COORDINATION COMMITTEE ON FOREIGN FUNDED PROJECTS (NCC-FFP)

Since its constitution, in 2020, the National Coordination Committee on Foreign Funded Projects has conducted 21 sessions so far and reviewed on federal and provincial levels, (Sindh, Punjab, KP & Balochistan) foreign funded projects having worth of \$29.9 billion. The Committee has followed-up energy, water, transport & communication and finance & revenue sectors, Federal Social Sector, Government of Punjab, KP, Balochistan & Sindh portfolios.

WORLD BANK WING:

Economic Affairs Division (EAD) and World Bank (WB) have jointly prepared the Country Partnership Strategy (CPS) 2015-19 (now extended up to 2021) which focuses on transforming the energy sector, supporting private sector development, breaking through "good enough" barrier on services, reaching out to the underserved neglected and poor, and leveraging regional markets. To support the economic agenda of the Government, World Bank Group has committed to provide US\$ 13.4 billion during the period 2015-21.

INTERNATIONAL FINANCE CORPORATION (IFC)

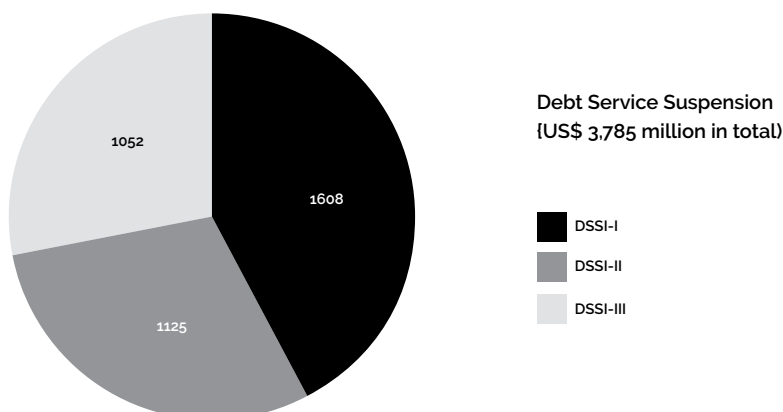
Pakistan is a member of IFC since 1956. Pakistan represents IFC's largest country exposures in the Middle East and Northern Africa (MENA) region. IFC has committed around US\$ 3.4 billion during last five years (FY 2015-2020) in Pakistan. IFC has committed new investments of US\$ 582 million during 2021. IFC current investment exposure in Pakistan (own account) amounts to US\$ 1.2 billion.

INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT (IFAD)

The IFAD has been a major development partner in Pakistan since 1978. IFAD has disbursed US\$ 31.4 against four IFAD funded projects (US\$ 251.5 million) during current financial year and around US\$ 11.0 million is expected to be disbursed by end June, 2021. Government has signed the financing agreement of "Gawadar-Lasbella Livelihoods Support Project (Phase-II)" worth US\$ 63.16 million with IFAD in April, 2021 to sustainably increase the incomes and enhance the livelihood of the rural poor fisher folks and agricultural households of 400 villages of the Gawadar and Lasbella districts.

DEBT MANAGEMENT WING

- First phase of DSSI (May-Dec, 2020) has almost been completed for debt relief of US\$ 1,608 million
- Second phase of DSSI (Jan – Jun, 2021) is in its last stage for debt relief of US\$ 1,125 million
- Third phase of DSSI (Jul – Dec, 2021) has been initiated for a further debt relief of almost US\$ 1,052



FINANCING AGREEMENTS WITH THE WORLD BANK:

1. Sindh Solar Energy Project
2. Khyber Pakhtunkhwa Revenue Mobilization and Public Resource Management Program:
3. Pakistan Raises Revenue Program:
4. Assisting Governance and Access in Higher Education for Quality Enhancement Program:
5. Advance for Conducting Feasibilities for Khyber Pakhtunkhwa Hydro Projects:
6. Khyber Pakhtunkhwa Digital Jobs Project:
7. Karachi Water and Sewerage Services Improvement Project:
8. Karachi Urban Mobility Project:
9. Competitive and Livable City of Karachi Project:
10. Additional Financing for CASA-1000 Project
11. Khyber Pakhtunkhwa Irrigated Agriculture and Rural Development Project:
12. Khyber Pakhtunkhwa Integrated Tourism Project:
13. Khyber Pass Economic Corridor Project:
14. Pandemic Response Effectiveness in Pakistan:
15. Punjab Supporting Human Capital Accumulation in Punjab by Early Investment Project:
16. Pakistan Hydromet and DRM Services Project:
17. Securing Human Investments to Foster Transformation Development Policy Financing (SHIFT-DPF) Program:
18. Resilient Institutions for Sustainable Economy (RISE) – Development Policy Financing (RISE-DPF-II):
19. Additional Financing for Early Recovery Program for Temporarily Displaced People of Erstwhile FATA
20. Evacuation of Power form 2160 MW Dasu Hydro Power Project (Stage-I)
21. Khyber Pakhtunkhwa Hydropower Development Project
22. Punjab Resource Improvement & Digital Effectiveness
23. Solid Waste Emergency and Efficiency Project
24. Locust Emergency and Food Security Project
25. Sindh Resilience Improvement Project
26. Pakistan Crisis-Resilient Social Protection
27. Actions to strengthen performance for Inclusive and Responsive Education Program
28. COVID-19 Response, Recovery and Resilience in Education Project
29. Strengthening Institutions for Refugee Administration Project
30. Khyber Pakhtunkhwa Human Capital Investment Project
31. Balochistan Human Capital Investment Project
32. Balochistan Livelihoods and Entrepreneurship Project
33. FATA Temporarily Displaced Persons Emergency Recover Project
34. CASA Community Support Project
35. KP Spending Effectively for Enhanced Development Project
36. Punjab Rural Safe & Sustainable Water Supply and Sanitation

Major Activities/ milestones to be achieved in the next financial year 2021-22.

The following projects/ programs, with probable financing requirements, will be discussed,

negotiated and signed with the World Bank and IFAD during next FY 2021-22. However, negotiations and signings of few projects are expected during current financial year subject to their approvals by the government competent for a i.e. CDWP/ ECNEC.

World Bank

Name of Projects/ Programs	Financing (US\$ in million)
DISCOs Efficiency and Improvement project	400.0
Universal Health Coverage	500.0
Karachi Water and Sewerage Improvement (Phase-II)	240.0
Additional Financing for KP Integrated Tourism Project	30.0
Resilient Institutions for Sustainable Growth (III)	500.0
Punjab Urban Land System Enhancement Project	150.0
Sindh Water & Agriculture Transformation Project	450.0
Sindh Health Sector Improvement	200.0
Pakistan Community Assets & Reviving Employment	500.0
Naya Pakistan Affordable Housing Project	350.0
Punjab Affordable Housing Project	200.0
Punjab Irrigated Agricultural Productivity Improvement	200.0

IFAD

Name of Projects/ Programs	Financing (US\$ in million)
KP Rural Economic Transformation Project	50.0
Southern Punjab Poverty Alleviation Project (AF)	50.0





MINISTRY OF ENERGY PETROLEUM DIVISION



VISION

Meet the energy needs of Pakistan, contribute towards economic growth and development and to fix the Pakistan's Energy Issues

BASELINE OF SECTOR "WHERE WE WERE"

NUMBER OF ACTIVE LICENSES IN F.Y. 2017-18

Description	2017 - 18
Active Licences	174
Active Leases	181
Wells drilled	81
Exploratory wells Drilled	45
App./Development wells Drilled	36

PRODUCTION OF OIL AND GAS IN F.Y. 2017-18:

Description	2017 - 18
Oil (BBLS)	32,557,053
Gas (MMCFT)	1,458,936

RECOVERY OF GOVERNMENT DUE IN OIL AND GAS SECTOR IN F.Y. 2017-18:

Revenues	2017-18 (in Million PKR)
Royalty on Crude Oil	20,568
Royalty on Natural Gas	37,542
Rental, Fee & B.G Encashment	276
Total	58,385

BUDGET STATEMENT OF PSDP PROJECTS IN F.Y. 2017-18:

Project Name	Approval Status	Expenditure up to 30.06.2017	Allocation
Acquisition of Four Drilling Rigs with Accessories for the GSP	CDWP 19.11.2009	249,272	415,807
Appraisal of Newly Discovered Coal Resources of Badin Coal Field and its adjoining Areas of Southern Sindh	CDWP 19.11.2009	95,898	37,977
Exploration and Evaluation of Metallic Minerals in Bela and Uthal Areas, District Lasbella, Balochistan.	DDWP 11.09.2015	47,708	8,992
Exploration of Tertiary Coal in Central Salt Range, Punjab	CDWP 27.01.2010	39,858	3,492

KEY OBJECTIVES BEHIND THE VISION

- Formulate policies to promote growth and development in the sector
- Enhance and revive oil & gas sector via domestic and international partnership
- Policy implementation and research for the sector
- Maintain POL and strategic stocks
- Improve Corporate Governance in PSC
- Ensure revenue collection of PSCs from end consumers

- Supply management of LPG to ensure affordability & availability
- Training/Awareness sessions on safety requirements in Oil and Gas Exploration & Production operations
- Explore, exploit and develop the hydrocarbon potential of Pakistan
- Unification & publication of minerals data through coordination with Provinces
- Development plan for Mineral Sector National Geo-Data Centre
- Make energy costs regionally competitive for all industrial enterprises
- Make petroleum products (Oil & Gas) affordable for domestic consumers, without creating financial gaps.
- Ensure resource allocation for CSR/local development and social welfare of communities as obligated in PCAs/Leases

INITIATIVES UNDERTAKEN FOR REALIZATION OF THE VISION

- The following PSDP funded Projects were initiated during the years of 2018 to 2021 to ensure the energy security of the country:
 - Exploration and Evaluation of Coal in Nosham and Bahlol Areas Balochistan.
 - Geological Mapping of 50 Toposheets out of 354 unmapped Toposheets of outcrop area of Balochistan province.
 - Legal Consultancy Services for drafting of Model Mineral Agreement and updating of Regulatory Framework [Federal and Provincial Minerals/Coal Departments] prepared by Mineral Wing, Petroleum Division
 - Supply of 40 MMCFD gas/RLNG to Allama Iqbal Industrial City Special Economic Zone (SEZ), Faisalabad
 - Supply of 10 MMCFD RLNG to Bostan Special Economic Zone.
 - Supply of 13 MMCFD RLNG to Bin Qasim Industrial Park.
 - Pakistan National Research Programme initiated on Geological Hazards (Earthquakes and Landslides) Data Acquisition along Active Faults and Identification of Potential Landslides Hotspot Zones.
 - Development of Strategic Underground Gas Storages (SUGS)
 - Expansion and Up-gradation of Pakistan Petroleum Core House (PETCORE)
 - Supply of 13.5 MMCFD Gas at Doorstep (Zero Point) of Dhabeji Special Economic Zone (SEZ) Sindh.
 - Supply of 30 MMCFD Gas at Doorstep (Zero Point) of Rashakai Special Economic Zone (SEZ) Khyber Pakhtunkhwa
 - Up-Gradation of POL Testing Facilities of HDIP at Islamabad, Lahore, Multan, Peshawar, Quetta and ISO Certification of Petroleum Testing Laboratory, Islamabad.
 - Establishment of National Minerals Data Centre (NDMC)
 - Strengthening and Up-gradation of Karachi Laboratories Complex (KLC) at HDIP Operations Office, Karachi
 - Other Initiatives are as under:
 - Pak-Arab Pipeline Company Limited (PAPCO) has converted its existing 786 KM long

White Oil Pipeline from Karachi to Mehmood Kot (Lahore) from present single product (HSD) to Multiproduct (HSD+PMG). Furthermore, Pipeline capacity has been enhanced from present 8.0 MPTA to 12.0 MPTA.

- PARCO has converted its existing MahmoodKot-Faisalabad-Machike 284 KM single product (HSD) pipeline to a multiproduct (HSD+PMG). Pipeline capacity has been increased from 3.0 MTPA to 7.0 MTPA.
- Under the proposed Refining Policy Import duty on Diesel has been reduced from 13% to 10% which will be applicable as Tariff protection for refineries, effective from January 01, 2022 to December 31, 2026.
- 10-year income tax holiday for up-gradation/modernization/expansion of existing refinery project.
- 20-year income tax holiday for all new deep conversion oil refinery projects of a minimum 100kbpd.
- 39 new discoveries in oil and gas sector have been made since 2018.
- PSOCL has initiated two-wheeler fuel subsidy to facilitate the lower middle class.
- Formulation of Strategic Plan for Mineral Sector Development.
- Pakistan Petroleum (Exploration & Production) Policy 2012 has been amended, with the approval of the CCI
- PARCO has recently initiated the PARCO Coastal Refinery (PCRL) project, a greenfield 250-350 kbpd deep conversion, refinery-petrochemical project with marine facilities, located in the coastal area of Hub, Balochistan. The Project is being developed in the following phases:
 - Phase-1: An Oil Import Terminal is to be developed with a capacity to import 15-20 million tons per annum of refined products and crude oil to meet growing domestic fuel requirements.
 - Phase-2: Subsequently, an integrated refinery-petrochemical complex is to be developed adjacent to the oil import terminal.
- During FY 2018-19 and 2019-20, storage capacity for MS and HSD have been enhanced from 0.49 million MT to 0.68 million MT and 1.222 million MT to 1.447 million MT respectively to meet the enhanced demand of Petroleum Products.
- Status of Recoveries of Government Dues in Oil and Gas Sector are as follows:

Revenues	2018-19	2019-20
Royalty on Crude Oil	30,348	28,393
Royalty on Natural Gas	57,434	50,981
Rental, Fee & B.G Encashment	582	546
Total	88,363	79,921

(Rs. In Millions)

Name of receipts with Head of Account	Budget Estimates 2020-21	Revised Estimates 2020-21	Actual up to 31.05.2021
C-03908-Gas Development Surcharge	10,000	20,000	20,763.825
03916-Gas Infrastructure Development Cess	73,000	16,000	17,078.857

(Rs. In Millions)

UPDATE ON INITIATIVES / PROJECTS

- The average monthly loss of High UFG areas was 1,348 MMCF in F.Y. 2019-20 which has now been reduced to 859 MMCF during current F.Y. 2020-21
- In order to reduce UFG losses, project regarding Extension and Rehabilitation of gas network in Oil and Gas Producing Districts (Karak etc) under 14 Sales Meter Stations (SMSs) at a total cost of Rs. 9.0 Billion (with Rs. 4.7 Billion as SNGPL share & Rs. 4.3 Billion as KPK Govt. share) was prepared.
- 272,149 theft cases were detected and total volume of 6,365 MMCF gas amounting to Rs. 5,298 Million was booked.
- In July, 2021, Sui Southern Gas Company Limited commissioned a new gas pipeline to augment gas supply for its customers residing in Defence Housing Authority (DHA) and Clifton areas/ The 7-Km, 20-inch dia, main link distribution project was undertaken by the Company's Projects and Construction Department. Work on the project started in December 2020 from the vicinity of Dolmen Mall Clifton.
- SSGC contributed in the Prime Minister's COVID-19 Pandemic Relief Fund with Rs. 30 Million to the national cause, through the Ehsaas Telethon that went on air in April, 2020.
- Open access was granted to private sector to import LNG.
- Private sector has been allowed to set up terminals in the country with no involvement from Government
- Introduction of Euro-V standard petrol in the Country.
- Fixation of GST on fuels @ 17% by law.
- Two new modern refineries are under development.
- Incentives package for upgradation of existing refineries.
- Opening up of LNG sector with a view to reduce its prices.
- Reduction/elimination of approval processes in the exploration and production business.
- 40 new blocks for oil exploration in process.
- New downstream oil policy finalized.
- Dualization of white oil pipeline reducing road traffic to be operational soon.
- Engineering work being carried out for development of underground storage capacity.
- New pricing mechanism for fuel import finalized
- Boards of Directors of ten companies reconstituted
- Professional CEOs appointed in PSOCL, OGDCL, SNGPL, SSGCL, PARCO and GHPL.
- Institutional arrangements have been put in place to provide technical training to ex-cadre employees of Petroleum Division.
- Appraisal of Newly Discovered Coal Resources of Badin Coal Field and its adjoining areas of Southern Sindh. (Completed, June 2020).
- Exploration and Evaluation of Metallic Minerals in Uthal and Bela Area, District Lasbela Balochistan. (Completed, June 2020).

COST OF PROJECTS

- White Oil Pipeline reported project cost is US\$134 Million.
- MehmoodKot-Faisalabad-Machike reported project cost is US\$60 Million.
- Expected incremental Revenue after tax in wake of proposed refining policy is Rs. 16 Billion per annum.

BUDGET STATEMENT OF PSDP (ON-GOING) PROJECTS FY 2021-22 IS AS UNDER:

Project Name	Approval Status	Total Cost (M)
Expansion and Up-gradation of Pakistan Petroleum Core house (PETCORE) for its Sustainable Operations to Facilitate Oil & Gas Exploration Research in Pakistan	CDWP 02-05-2018	367.860
Supply of 13.5 MMCFD Gas at Doorstep (Zero Point) of Dhabeji Special Economic Zone (SEZ), Sindh	DDWP 19-02-2020	427.880
"Supply of 30 MMCFD Gas at Door Step (Zero Point) of Rashakai Special Economic Zone (SEZ) Khyber Pakhtunkhwa" (SNGPL)	DDWP 26-12-2019	1203.000
Up-gradation of HDIP's POL Testing Facilities at Islamabad, Lahore, Multan, Peshawar, Quetta, and ISO Certification of Petroleum Testing Laboratory at Islamabad	CDWP 25-05-2019	303.698
Establishment of National Minerals Data Centre (NMDC)	DDWP 29-05-2020	295.000
Geological Mapping of 50 Toposheets out of 354 Unmapped Toposheets of Outcrop Area of Balochistan Province	DDWP 21-04-2020	127.595
Strengthening and Up-gradation of Karachi Laboratories Complex (KLC) at HDIP Operations Office, Karachi	CDWP 30-06-2020	440.812
Total On-going		3165.845

BUDGET STATEMENT OF PSDP (NEW) PROJECTS F.Y. 2021-22 IS AS UNDER:

Project Name	Approval Status	Total Cost (M)
Legal Consultancy Services for drafting of Model Mineral Agreement and updating of Regulatory Framework [Federal and Provincial Minerals/ Coal Departments] prepared by Mineral Wing, Petroleum Division	DDWP 31-03-2021	100.000
Supply of 40 MMCFD Gas at Doorstep (Zero Point) of Allama Iqbal Industrial City Special Economic Zone (SEZ), Faisalabad	DDWP 13-10-2020	785.000
Supply of 10 MMCFD Gas at Doorstep (Zero Point) of Bostan Special Economic Zone, Balochistan	DDWP 01-02-2021	731.447
Supply of 13 MMCFD Gas at Doorstep (Zero Point) of Bin Qasim Industrial Park Special Economic Zone (SEZ), Sindh	DDWP 19-02-2020	149.410
Pakistan National Research Programme on Geological Hazards (Earthquakes and Landslides), Data Acquisition along Active Faults and Identification of Potential Landslides Hotspot Zones	DDWP 31-03-2021	431.416
Strategic Underground Gas Storage (SUGS) Project	CDWP 28-05-2021	1848.000
Total		4045.273

AWARENESS & OUTREACH FOR THE INITIATIVES

Regular consultations are held with stakeholders, Provincial authorities concerned, mine owners representatives and industry experts to introduce mineral sector development reforms. Two seminars conducted on Bio Fuel and Clean Energy initiatives and for diversification of energy mix in the country. Academia's, industry experts and researchers were involved by the ministry in order to diversify the energy production and to introduce the concept of clean fuels among the industry major shareholders so as to provide alternative solutions to the existing production lines.

The Prime Minister of Pakistan launched the Clean Green Pakistan Movement(CGPM)on 13th October 2018.Since the exploration and production of oil and gas is a major sector in Pakistan, therefore, Ministry of Energy(Petroleum Division),being an important stakeholder, took part in the tree plantation drive of the federal government through E&P operators. 561,090 numbers of trees have been planted by 12 operators cumulatively, out of which 148,017 have been planted during the tenure of the current government.

LEGISLATIVE, POLICY FRAMEWORK (PROPOSED / IMPLEMENTED)

- National Mineral Policy, 2013 (implementation is in process). Legislative/executive authority for regulation of mineral resources other than mineral oil, natural gas and nuclear substances vest with the Provincial Governments.
- Petroleum Production Rules 2012 (modified and amended)
- Apart from above, a policy for unconventional hydrocarbon reservoir i.e. Tight Gas (Exploration & Production) Policy, 2011 has also been notified in which 20% premium over Petroleum Policy, 2012 price has been provided for investors.
- Low BTU policy containing lucrative incentives for E&P companies exploring and producing Low BTU gas has also been notified.
- PCAs and PSAs amended for award of lease licenses.
- Simplification of procedures involving various regulatory issues related with E&P Sector
- The bill for Pakistan Upstream Regulatory Authority has been approved by Federal Cabinet.
- Petroleum Act 1934 has been revised.





MINISTRY OF ENERGY POWER DIVISION



VISION

“Roshan Pakistan”
To Develop Pakistan, as energy sufficient,
efficient and secure country.

BASELINE OF SECTOR “WHERE WE WERE”

Power sector was facing multiple challenges which included system constraints, fast rising circular debt, inefficiencies driven by corruption, theft, growing burden of tariff non-rationalization and lack of policy decisions leading towards shattering of confidence of foreign investors.

KEY OBJECTIVES BEHIND THE VISION

- To ensure access to affordable, reliable, sustainable and indigenous electricity for all by 2030.
- To develop the most efficient and consumer centric Power generation, transmission and distribution system.
- To achieve Renewable Energy targets of 20% of energy mix by 2025 and 30% by 2030.
- To reduce energy intensity of the GDP.
- To reduce line losses to the permissible limit.
- To continue the ongoing country-wide campaign against theft of electricity.
- To continue the ongoing recovery campaign against current and dead defaulters.

INITIATIVES UNDERTAKEN FOR REALIZATION OF THE VISION

NEW POWER PROJECTS

Currently PPIB is handling portfolio of twenty-two (22) multiple fuel based (Hydro, Thar, coal, imported coal, R-LNG) IPPs with cumulative capacity of 12,028 MW worth multi billion dollars. These projects are at different stages of implementation. Break-up is as follows:

- Six (6) Thar Coal based Projects = 4,290 MW
- Fourteen (14) Hydro based Projects = 6,175 MW
- One (1) Imported Coal based Projects = 300 MW
- One (1) RLNG based Project = 1,263 MW
- One (1) Transmission Line Project (Matiari-Lahore) having 4,000 MW Load carrying capacity.

UNDER ALTERNATIVE ENERGY DEVELOPMENT BOARD (AEDB)

- Twenty-Four (24) wind power projects of 1233.37 MW cumulative capacity were operational and providing electricity to the grid. Twelve (12) wind projects of 610 MW cumulative capacity achieved Financial Closing and are under construction.
- Six (06) solar projects of 430 MW cumulative capacity were operational.
- Eight (08) sugar mill-based bagasse co-generation projects of 259.1 MW capacity were operational.

During 2020-2021, AEDB facilitated four (04) solar power projects of 250 MW cumulative capacity to achieve Financial Closing of the projects. These solar power projects are now under construction.

PERFORMANCE OF NESPAK:

During July 2020 to June 28, 2021, NESPAK successfully completed several projects of national importance. Some of which are Quick Impact Projects in North and South

Waziristan Agencies, Havelian-Thakot Section (120km) under China Pakistan Economic Corridor (CPEC), 500kV New Lahore Substation and Associated Transmission Lines (Lot-I), 600kV HVDC Transmission Line from Matiari to Lahore (Lot 2-3) and Lot (5-8), Solar Water Pumping in Balochistan, 900MW Bin Qasim Power Station (BQPS) Combined Cycle & Associated Projects, Water Transmission from Hali, Yabba, Qanuna and Laith Dams to Al-Shoalbah Desalination Plant Jeddah in Makkah Al-Mukarramah Region, Saudi Arabia and Roads and Infrastructure in Town of Duqm (Package -I), Oman

MAJOR ONGOING PROJECTS OF NESPAK

National

- 4500MW Diamer Basha Dam
- 800MW Mohmand Dam Hydropower Project
- Projects under Annual Development Program
- Reconstruction and Rehabilitation of Earthquake Affected Areas
- Establishment of Infrastructure in LDA City (Phase-I)
- Punjab Intermediate Cities Improvement Investment Program (PICIIP)
- Permanent Reconstruction Works in Federally Administered Tribal Areas (FATA)
- Rehabilitation and Upgradation of Trimmu and Panjnad Barrages Improvement Project
- Upgradation of Shipyard for Project 313
- Balochistan Water Resources Development Sector Project (BWRDSP)
- 1263MW Re-Gasified Liquefied Natural Gas (RLNG) Based Combined Cycle Power Plant near Trimmu Barrage in Jhang District
- 969MW Neelum-Jhelum Hydroelectric Project
- Development and Improvement of Academic Facilities at Ghazi University, D.G.Khan
- Standardization of Higher Secondary Schools in Khyber Pakhtunkhwa Province (DFID Assisted)
- LDA Projects: (i) LDA City (ii) Widening of Canal Bank Road and Chaubacha Underpass (iii) Shaukat Khanum Chowk Flyover (iv) Sports Complex etc.
- Upgradation and Refurbishment of Generating Units (1-6) of Mangla Power Station
- Upgradation of Bannu University of Sciences & Technology Lakki Marwat Campus.
- Transmission Line for Neelum-Jhelum Power Dispersal

International

- Al-Meera Five Malls (Al-Froosh, Umm Al-Amad, Al-Luqta, Al-Thumama and Al-Muaither), Qatar
- Dams in Southern Region, Saudi Arabia
- Dual Carriageway Road for NR-32 Phase-I Duqm Town, Oman
- Flood Protection Dam (B6) in Al-Jufainah Muscat Governorate, Oman
- 110kV Thuwal Substation/Transmission Line Project Jeddah, Saudi Arabia
- 200-Bed Jinnah Hospital at Kabul, 100-Bed Naeb Amin Ullah Khan Logari Hospital at Logar and and 60-Bed Nishter Kidney Centre at Jalalabad
- Raising of Wala Dam, Jordan

- Kano River and Hadejia Valley Irrigation Schemes, Dams Safety and River training in Hadejia
- Jama'are River Basin, Nigeria
- Third Party Design Review & Validation Services for various Clients, Qatar
- Qanuna and Yaba Dams, Saudi Arabia
- REDCO Int. Assignments, Qatar
- Study of Pollution Treatment in Various Regions, Saudi Arabia
- Villa of H.E. Hasan Bin Abdullah AL-Ghanem at AL-Wajba, Qatar
- Bakhshabad (Farah Rud) Multipurpose Dam Project, Afghanistan
- Asphalt Road (26km) from Biayaiq to Aqir AL-Abriyyin in Wadi Shafan, Oman
- Stormwater Drainage for Qilwa, AL-Mukhwa, Biljurashi, AL-Mandaq, AL-Aqiq Cities in AL-Baha Region, Saudi Arabia
- Preparation of Engineering Guide for Standards of Studies, Terms & Technical specifications for storm-water Flood Protection Projects, Saudi Arabia
- Road Connecting Thumaid Interchange with AL-Mubaila Interchange, Muscat Expressway, Oman
- Technical Assistance for Dam Safety Assurance and Training of Dam & Reservoir Operation Department River Basin Development Authority Staff Under the Transforming Irrigation Management, Nigeria
- Flood Protection and Storm-water Drainage for Abu Arish, Saudi Arabia

MAJOR PROJECTS COMPLETED BY NESPAK FROM 01-07-2020 TO 28-06-2021

National

- Quick Impact Projects in North and South Waziristan Agencies
- Havelian-Thakot Section (120km) under China Pakistan Economic Corridor (CPEC)
- 500kV New Lahore Substation and Associated Transmission Lines (Lot-I)
- 220/132kV Gujrat Substation along with Allied Transmission Lines
- Dualization of Mandra-Chakwal (64km) and Sohawa-Chakwal Road (70km)
- Upgradation of Main Line (ML-I) and Establishment of Dry Port Near Havelian Under China Pakistan Economic Corridor (CPEC)
- 500kV Transmission Lines Between Guddu and Muzaffargarh
- 600kV HVDC Transmission Line from Matiari to Lahore (Lot 2-3) & 600kV HVDC Transmission Line from Matiari to Lahore (Lot 5-8)
- Airport Security Force Camp (Phase-I) at Islamabad International Airport
- Improvement and Widening of Chakdara-Mingora-Fatehpur Section of National Highway (82km)
- Solar Water Pumping in Balochistan
- Laying of Sewerage System from Larech Colony to Gulshan-e-Ravi, Lahore
- Master Plan of Sewerage System for Tehsil Municipal Administration, Jhang
- 900MW Bin Qasim Power Station (BQPS) Combined Cycle & Associated Projects
- MCR Revamp Project for PARCO-MID Country Refinery

- Infrastructure Development Works for Phase XI (Rahbar), Sector IV, DHA Lahore
- Construction of Farooqabad Interchange on Motorway M-2, Sheikhpura
- Humanitarian Response Facility at Muzaffarabad
- Human Rights Forum (HRF) Karachi, Provincial Disaster Management Authority (PDMA), Sindh
- Agriculture Diversification Plan (ADP) for Bahawalpur Division

International

- Water Transmission from Hali, Yabba, Qanuna and Laith Dams to Al-Shoaibah Desalination Plant
- Jeddah in Makkah Al-Mukarramah Region, Saudi Arabia
- Roads and Infrastructure in Town of Duqm (Package-I), Oman
- Asphalt Road between Al-Wajaja (Wilayat Shinas) and Al-Fai (Wilayat Madha), Oman

ANTI-POWER-THEFT CAMPAIGN

Anti-Theft Campaign was launched on directions of the Prime Minister since October, 2018 across Pakistan with main slogan of zero tolerance for over billing and zero tolerance for corruption. . As per latest data, a total of 102823 FIRs have been registered while 13,515 persons involved in theft have been arrested. An amount to the tune of Rs. 5295.21 million has been recovered from the anti-theft campaign.

SYSTEM UPGRADATION

Massive system upgradation has resulted in transmitting 24200 MW record deliveries which has been a prime factor for uninterrupted electricity supply to the consumers across the board. The industrial consumers are also getting continuous power supply due to these efforts.

COMPLAINTS RESOLUTION

Power Sector has one of the most advance complaint resolution system linked via state of the art technology with mobile application, web portal, telephone call and SMS. In the centralized complaint management system, 2,592,355 complaints were received from 1st July 2018 to 30 June 2021. In response to it 2,591,746 complaints were resolved.

HAZARDS REMOVAL

Power Division has made significant achievements in removal of hazards from residential areas and has succeeded in removing 19701 such hazards against 37857 identified hazards.

SAFETY OF EMPLOYEES

Dedicated portal has been launched for safety of employees and regular trainings are imparted to make working environment safe for workers.

AUTOMATED METERING INFRASTRUCTURE

A project of Advanced Metering Infrastructure (AMI) is being launched in LESCO and IESCO areas with the assistance of Asian Development Bank worth USD 400 million.

AERIAL BUNDLED CABLE (ABC)

To control power theft and check menace of kundas, PESCO and SEPCO have started installation of ABC cables, which are much secure and effective against Kundas.

NEW RENEWABLE ENERGY POLICY

The Alternative and Renewable Energy (ARE) Policy, 2020 stands enacted with main emphasis on increasing the share of renewable energy to 20% by 2025 and further to 30% by 2030.

OPEN KATCHERIES

In order to resolve consumer's grievances on the spot, DISCOs regularly conduct open

katcheries on each Saturday at Sub-Divisional level.

ENHANCEMENT IN SYSTEM CAPABILITY SINCE SEPTEMBER 2018

Category	Grid Stations/Switching Stations	Transmission Lines	Capacity (through addition of G/S, Augmentation/Ext. Works)
	Nos.	km	MVA
500 kV	01 (Moro Switching Station)	1285.75	2,400
220kV	04 (Chakdara G/S, Nowshera G/S, Ghazi G/S & DI Khan G/S)	226.46	3,360
660kV (HVDC)	02 (Converter Stations)	886 km	4,800
Total	05 (AC) + 02 (DC)	1,512.21 (AC) + 886 (DC)	5,760 (AC) + 4800 (AC Switching Station of HVDC)

NTDC

NEPRA approved the Competitive Trading Bilateral Contract Market (CTBCM) Model vide its Determination issued on December 5, 2019. The approval of CBTM by NEPRA has paved the foundation for the establishment of a competitive whole- sale electricity market in Pakistan.

Pursuant to the mandate given by ECC in its decision dated April 2015, CPPA-G prepared the high-level conceptual design of the CTBCM Model and the Plan through consultation process. As per ECC's decision, the same was submitted to NEPRA in March 2018, for regulatory approval. Before submission to NEPRA, legal alignment of CTBCM with the NEPRA Act was checked by Special Committee represented by Ministry of Energy (Power Division), Ministry of Finance, NEPRA and CPPA-G. After enactment of the amended NEPRA Act in April 2018, NE PRA also separately ensured the alignment of the Model submitted by CPPA-G with the Act. NEPRA published the CTBCM Model and Plan on its website and comments from stakeholders including IPPs were forwarded to CPPA-G, which were responded by CPPA-G. After the conclusion of an extensive regulatory review process, NEPRA approved the CTBCM Model on December 05, 2019. NEPRA while approving the Model, further directed CPPA-G to update the Plan and also submit the Detailed Design Report by Feb 05, 2020.

AWARENESS & OUTREACH FOR THE INITIATIVES

Power Division has a dedicated media center which regularly interacts with relevant media persons on daily basis. A small monitoring room is also established to keep watching the electronic media. Besides, the Power Division has active social media accounts which are updated on daily basis as and when data is received. The social media accounts have successfully engaged both print and electronic media on a number of occasions. It has also been to the credit of Power Division's social media accounts that millions of followers/ holders either follow these accounts or interact with posts from these accounts.

The Power Division has adopted a proactive approach and has made available information for its beat reporters. The proactive approach has benefited Power Division on a number of occasions by either dropping of negative stories or effective inclusion of its version in news items. Power Division has three active accounts on social media: Minister for Energy

@Hammad-azhar, Spokesperson @Zafaryabkhan (17216) and Power Division @MoWP15 (9098).
 Few of the important media campaigns and outreach subjects and action taken are as below:

Subject/ Initiative Issue	Press Briefing	Press Releases	Social Media Account	Remarks
Anti-Theft Drive	DISCOs daily with leading newspapers and news channels.	Press Releases by DISCOs on daily basis.	Twitter accounts having hundreds of thousands of followers engaged by the Power Division accounts for promoting/ dissemination of information and data.	Front and back print media coverage on anti-theft drive. Daily press coverage by DISCOs on number of FIRs, recovery etc.
Recovery from dead and running defaulters	Briefing by each CEO of DISCOs at headquarters level. Briefing by Spokesperson	Press Releases by DISCOs Data sharing with reporters.	Sharing of the campaign on social media accounts.	
Load Management /Awareness	Daily sharing of Power position by Spokesperson office	Daily sharing of data on WhatsApp group	Posting of Power position on social media accounts	Power position showing demand and supply. Load management meeting is conducted on daily basis under the supervision of Power Division.
Performance of Power Sector	Monthly review meetings data sharing.	Press release/data by Spokesperson office	Twitter posts.	Front/Back page coverage by major newspapers. Tickers on all TV channels.
Removal of Hazards	Daily data sharing by DISCOs	Press releases by DISCOs	Posting of before and after removal of hazards, photos on social media accounts.	It has been largely lauded by the public on social media.
Federal Minister's meeting/ engagements	N/A	Press releases	Posting of pictures, small videos and main crux of meetings on social media accounts and sharing of press release on WhatsApp Broadcast.	Print media coverage and editorial letters to the editors of electronic media for coverage
Information regarding Power breakdown in extreme weather condition	Briefing by DISCOs	Press releases by affected DISCOs or NTDC as the case may be	Posting of updates regarding restoration of electricity in the affected areas	Update on restoration of electricity in the affected areas is shared on social media platforms.
Improvement of transmission system		Press releases by NTDC on regular intervals	Improvement of location, size, figures, area to benefit posted on social media accounts.	Print and Electronic media coverage.

ESTABLISHMENT DIVISION



VISION

Excellence in human resource management in public sector.

MISSION

To create a modern, effective, responsive, capable and motivated public service based institutionalized merit system operating within the ambit of law and rules.

BASELINE OF SECTOR “WHERE WE WERE”

Civil Service is the backbone of the State and for a State to function efficiently and effectively, it is indispensable that its civil service shall function par excellence. However, Establishment Division, being the flag bearer of the civil service, was faced with multi prong challenges in its struggle for eminence. Following provide an overview of the baseline of the sector:

- The previous framework of the promotion rules was scattered. The weightage system in evaluation of government officers led to exaggerated assessments. The scope for application of collective judgment of the selection boards was lacking and there was a dire need for reviewing the promotion process to make it more objective.
- The Directory Retirement Rules were non-existent. The presumption of working for government till the age of retirement (i.e. 60 years of age) was being considered a vested right, without considering the significance of performance by public servants in service delivery. Further, the blatant sense of job security was terribly abused in face of incompetence and non-performance.
- The old fashioned accountability mechanism in “The Civil Servants (Efficiency & Discipline) Rules, 1973” continued without any updation and were not aligned to the changing policy and governance environment.
- Officers rotation policies for All Pakistan Services (i.e. Pakistan Administrative Service and Police Service of Pakistan) amended in piecemeal lacked uniformity.
- Indiscriminate applicability of post allocation to some occupational groups resulted in severe shortfall of cadre officers adversely affecting career prospects and creating a sense of alienation in provincial cadre officers.
- In the case of Office Management Group, the policy of induction against 10% quota faced litigation proceedings in courts of law because of lesser transparency.
- The Federal Government lacked severely in planning process, which is pivotal to good governance function. Ministries / divisions lacked documented and agreed upon key performance indicators to assess performance over targets set for a year.
- There was a dire need for recruiting human resource in specialized fields and technical areas from private sector. The Management Position Scales (MP scales) Policy, which was adopted for this purpose, was deficient in critical areas of qualification, experience, age limits and processes to be adopted for recruitment needed immediate review.
- Retiring federal government employees, over the past several years, had been lodging complaints with the Federal Ombudsman for delay in getting pension documents. As a result the Federal Ombudsman, in 2016 directed to establish pension cells within each Ministry / Division. Slothful facilitation of pensioners required serious attention to revamping the pension cell at Establishment.

KEY OBJECTIVES BEHIND THE VISION

In order to remove the aforementioned deficiencies in the field of human resource management function of the federal government the Establishment Division formulated initiatives that would address these deficiencies with the following broader objectives.

1. To improve officers productivity, pave way for accelerated career growth and increase objectivity and consistency in promotion process resulting in promotion of competent

officers and identify, evaluate and ultimately remove unproductive employees;

2. Revise Efficiency & Discipline Rules for improvement in public service delivery and curbing malpractices, overhaul rotation policy of All Pakistan Services, rationalize cadre strengths, revise appointment and transfer policy of OMG and strengthen integration of Provincial Management Services (PMS) in the fabric of federal government services to increase efficiency and provide equitable opportunities for growth and development to civil servants.

3. To increase availability of subject specialists in public sector institutions revise existing MP scale policy and introduce Special Professional Pay (SPP) Scales is to equip Federal Ministries/Divisions with qualified technical human resource from private sector.

4. Establish Performance Measurement Framework throughout Federal Government through introduction of Performance Agreements between Prime Minister and Ministers of Federal Ministries/Divisions as measure of institutional performance and revised Performance Evaluation Reports (PERs) System with agreed upon Key Performance Indicators (KPIs) as measure of individual performance linked to institutional performance.

5. Institutionalize "workforce planning" through an ERP solution (HRMIS) having capability to provide information on all federal government employees.

INITIATIVES UNDERTAKEN FOR REALIZATION OF THE VISION

In pursuit of transforming the vision into reality following steps have been taken and policies formulated by the Establishment Division:

PROMOTION RULES / POLICY

Civil Servants Promotion (BS-18 to BS-21) Rules, 2019 have been notified with the aim to make promotion process more objective and consistent which will result in promotion of capable civil servants as well as to stand better chance of passing judicial scrutiny.

DIRECTORY RETIREMENT RULES

Civil Servants Directory Retirement Rules, 2020 have been notified with the motive to identify, evaluate and ultimately remove unproductive employees as well as improving the productivity value chain of the Federal Government organizations. The said rules will also pave the way for accelerated career growth of competent officers.

EFFICIENCY & DISCIPLINE RULES

Civil Servants (Efficiency & Discipline) Rules, 2020 have been notified with a view to bring to par with best practices and ensure accountability. Efficiency & Discipline rules are expected to improve public service delivery and curb malpractices. These rules are also expected to improve quality of disciplinary proceedings and remove the impediments hampering smooth disposal of cases.

ROTATION POLICY OF PAS/PSP

Rotation Policy for PAS & PSP, 2020 have been notified. The purpose of rotation policy is to ensure observance of the concept of All Pakistan Service in letter and spirit and to ensure that officers of the federation serve equally across the federating units before attaining top policy making positions. Rotation of officers of PAS and PSP has started and all officers having served for more than 10 years in a province are being transferred.

RATIONALIZATION OF PAS CADRE STRENGTH

Schedule appended with the Civil Service of Pakistan (Composition & Cadre) Rules, 1954 has been substituted with Establishment Division's Notification dated 12-03-2020. The cadre strength of PAS has been rationalized / reduced with a view to addressing the long-standing grievance of the Provincial Civil Services.

INDUCTION OF PMS/PCS IN PAS

Federal Public Service Commission vide SRO No. 274(I)/2021, dated 23-02-2021 has notified PMS / PCS induction into Pakistan Administrative Service Rules, 2020. The integration and utilization of experiences gained by Provincial Management Services (PMS) / Provincial Civil Services (PCS) will benefit provinces other than the province of their origin.

APPOINTMENT BY TRANSFER IN OMG

Establishment Division has issued "Appointment by Transfer in OMG (Conduct of Examination) Rules, 2020" under which FPSC will conduct examination for appointment by transfer as Section Officer in OMG. The policy has been revisited to make the process transparent through competitive examination. The rules will enable the horizontal movement of the officers of other cadres/services including the movement of technical personnel to the cadre of General Management in a transparent manner.

PERFORMANCE AGREEMENTS

Planning and evaluation document signed between the Prime Minister and Ministers of 40 Divisions of the Federal Government. Establishment Division's efforts have yielded for first time ever in our history a system of developing written and agreed upon "Annual Strategic Plans". The Performance Agreements framework was piloted with 11 divisions in year 2019-20. During 2020-21 all 40 divisions were facilitated by Establishment Division in developing their respective Performance Agreements and getting them signed by the Prime Minister. Establishment Division undertakes quarterly reviews and reports performance to Prime Minister.

PERSONNEL EVALUATION REPORTS (PERS)

Commonly known as the ACRs form the second most important component of this initiative. The process of PERs and content of PERs were extensively discussed with all stakeholders. Recommendations to introduce a more efficient PER process and objectively constructed PER form are near finalization. Once fully developed and institutionalized the Performance Management System will lay the basis for future promotions, performance based pays and forced ranking, all directed to increasing efficiency and improving governance.

MANAGEMENT POSITION SCALES

Management Pay Scales Policy, 2020 has been notified to acquire competitive human resource. The policy is intended to enhance public sector productivity and improve the quality of service delivery by making use of best available private sector expertise at competitive remuneration.

SPECIAL PROFESSIONAL PAY SCALE

Special Professional Pay Scales Policy, 2019 has been notified to hire well qualified technical subject experts from the open market. The prime aim of introduction of Special Professional Pay Scales is to equip Federal Ministries / Divisions with well qualified technical human resource having diverse national and international exposure in public sector, with ultimate purpose to increase efficiency and effectiveness.

E – OFFICE HAS BEEN SUCCESSFULLY IMPLEMENTED.

PENSION CELL

The pension cell at Establishment Division has been revamped and pension cases of all retiring employees are now being finalized in a week after retirement. In the last 3 years a total of 174 pension cases have been resolved.

UPDATES ON INITIATIVES

FOUR STREAMS POLICY

Four Streams for career planning (Technical Divisions / General Management Divisions / Social Sector Divisions / Economic Sector Divisions) for staffing ministries.

TECHNICAL HUMAN RESOURCE

Development of framework for hiring technical human resource from open market in the identified ministries.

ROTATION POLICY OF OFFICE MANAGEMENT GROUP

Formulation of Rotation Policy of Office Management Group (OMG) is in under process, which is aimed at regulating the posting tenure of OMG officers, improving organizational efficiency, productivity and effectiveness for enhanced public service delivery.

ESTABLISHMENT MANUAL

Review of Establishment Manual is in progress and is being revamped for the first time since 1992 (i.e. when it was last published).

ESTA-CODE AND SECRETARIAT INSTRUCTIONS

Esta-Code and Secretariat Instructions are being updated, to present an up-to-date position of the rules, policies, procedures and instructions.

CONDUCT RULES

Civil Servant Conduct Rules are being revised to exclude redundant provisions.

ONLINE PORTAL

E-Portal is being developed, which will enable the civil servants to apply online for various permissions, NOCs, etc.

PERFORMANCE MANAGEMENT SYSTEM

A Guide to Performance Evaluation (AGPE) is being revised and New PER forms are being developed to make the performance evaluation process of officers and officials more objective and transparent.

POLICY ON MERITORIOUS SERVICES

The policy of Promotion on Meritorious Services has been proposed to be revised with inclusion of different fields (including health, education, climate change, agriculture & food security, information technology, infrastructure development & urban planning, water & energy, science & technology).

DEPUTATION POLICY

Formulation of Deputation Policy is under process to minimize its misuse by capping the maximum period of deputation.

FEDERAL BOARD OF REVENUE



VISION

Revenue Division is implementing the reform process of FBR to optimize the tax net through automation, a robust tax policy, efficient tax administration structure and effective enforcement mechanism.

BASELINE OF SECTOR “WHERE WE WERE”

Federal Board of Revenue has been striving to bring ease for the taxpayers to make them tax compliant. All the policies are aimed at providing conducive environment for the business community to thrive without constraints of unnecessary burden of taxes. This process of revamping the taxation system has been intensified under the present Government. Numerous steps have been taken in the last three years to make taxation system taxpayer friendly and effective. The manifestation of this effort is evident in the revenue numbers for the recently concluded financial year.

KEY OBJECTIVES BEHIND THE VISION

- Increase FBRs autonomy by reducing the external influence to effectively ensure managing FBR's performance.
- Champion the shift towards direct taxation as the primary source of tax revenue as opposed to indirect taxes.
- Incentivize businesses to become a part of the formal economy, thus adding larger sources of tax income to the national exchequer.
- Simplify tax assessment rules for corporations and small businesses.
- Integrate tax registration with associated processes to reduce the cost of paying taxes.
- Improve audits by establishing Risk Engines and Smart Algorithms to identify potential taxpayers for audit.
- Publish names of non-compliant taxpayers and strongly pursue large tax evaders.
- Crack down on corrupt practices that promote tax evasion.

INITIATIVES UNDERTAKEN FOR REALIZATION OF THE VISION

- FBR has performed exceptionally well by achieving the revenue target for the last financial year 2020-21. The institutional reforms initiated by the present government have started showing results.
- FBR has collected net revenue of Rs. 4,732 billion during July 2020 to June 2021 period, which has exceeded the target of Rs.4, 691 billion by Rs. 41 billion. This represents a growth of about 18% over the collection of Rs. 3,997 billion during the same period in the Financial Year 2019-20.
- The gross collections increased from Rs. 4,132 billion during this period in Financial Year 2019-20 to Rs. 4,983 billion in outgoing Financial Year 2020-21 showing an increase of 21 %.
- FBR disbursed refunds of Rs. 251 billion in the outgoing Financial Year 2020-21 compared to Rs. 135 billion in the Financial Year 2019-20, showing an increase of 86%.
- Income tax returns for Tax Year-2020 have reached 3.01 million as on 30th June, 2021 compared to 2.67 million in Tax Year 2019, showing an increase of 12.5 %. The tax deposited with returns in Tax Year 2020 was Rs.57 billion compared to only Rs.34 billion in Tax Year-2019 showing an increase of 50%.
- 11,100 Point of Sale (POS) terminals have been integrated with real time reporting

system of FBR till 30th June, 2021.

- Pakistan Customs has collected Rs. 742 billion under the head of customs duty in Financial Year 2020-21 against Rs. 626 billion collected last year showing growth of 18.5 %.
- During July 2020 to June 2021, smuggled goods worth Rs. 57.7 billion have been seized as compared to Rs. 36 billion in July 2019 to June 2020 thus showing an increase of 58%.
- Directorate General of Intelligence & Investigation-IR showed commendable performance during July 2020 to June 2021. During this period, Directorate General forwarded 1,608 Investigation Reports and Red Alerts to the field formations involving revenue amounting to Rs. 244 billion and filed 71 complaints under Anti-Money Laundering Act, 2010 where more than Rs. 62 billion were involved. The Directorate General also seized 8,754 cartons containing 87,540,000 cigarette sticks during the period of July 2020 to June 2021.
- FBR has uploaded the Return Forms for Tax Year-2020 on 1st July, 2021 in the beginning of Financial Year which is a great achievement.
- The process of issuance of manual Income Tax Refunds has been automated through establishment of (CITRO) which allows from verification of claims to transfer of amount in taxpayer's bank account without interference of Tax machinery. Prior to creation of CITRO whole process of issuance of refunds was done manually.
- A new system - FASTER-Plus an end-to-end automated processing and payment system without human intervention to ensure the transparency is now in place. All the sales tax refunds are now directly paid in the IBAN of the respective refund claimants within 72 hours and the claimants can view the status of their refund claims on dash board of the web portal and on their registered mobiles through SMS Service.
- The Directorate General of International Taxes along with Automatic Exchange of Information Zones was created that resulted in development of Automatic Exchange of Information System (AEOIS) for transfer of information and audit of cases in AEOI Zones at Karachi, Lahore and Islamabad
- Directorates for Transfer Pricing audit was established for :
 - Selection of cases pertaining to Pakistani Tax Residents holding assets and accounts in foreign jurisdictions
 - Selection of cases of Multinational Entities and Large Enterprises for Transfer Pricing audit
- Following improvements have been made in the Audit System:
 - Risk based Audit & Automation of audit monitoring system
 - Restructuring of Audit Wing & E-Audit & Compliance Risk Management (CRM)
- Compilation & Publication of Report on Key Performance Indicators (KPIs) / Performance of FBR during FY 2019 – 2020 in compliance with DLI – 10 of PRR
- Other steps for enhancing scope of automation working of FBR are as under:
 - DoB Ranking: IT wing successfully completed all four sprints of Ease of Doing Business of the first year and second year. Consequently the ranking has substantially improved.
 - Virtual One Stop Shop (VOSS): This system integrates SECP and FBR. Once a company is registered in SECP, it is also registered with FBR automatically.
 - Alternate Delivery Channel (ADC): FBR has successfully launched online tax payment facility for the taxpayer using one link channel of all the banks.
 - Self-Registration of Sales Tax: GST registration has been automated.

- TaxRay was launched to include the maximum possible taxable activities of the citizens so that it can both inform them and also persuade many to register themselves voluntarily. It added more than 50000 people to the tax base. The same fact has also been recognized by the World Bank.
 - Mobile Application (Tax Asaan): FBR has successfully developed and launched mobile application for Sales Tax Registration, Tax payment Challan creation and online verification services (Like Active taxpayer list etc). The app has been downloaded by more than one lac users on android as also evident from Play store. The users have assigned an average score of 4 stars to the app.
 - Simplification of Salary Return: IT wing has also introduced filing of salary return through mobile application.
 - Simplification of Returns for SMEs: IT-Wing has also introduced one page simplified return for small retailers with turnover less than 10 million.
 - Wizard Based Filing: The new and easy Wizard based return filing scheme has been introduced in desktop applications which has made the filing as simple as possible.
 - Redressal of Complaint: IT Wing has disposed of around 1700 PMDU complaints with 60% approval or satisfactory remarks by the taxpayers.
 - E-Appeals: IT Wing has incorporated the first stage of appeal in Iris. After launching pilot program and training sessions. All appeals throughout the country are now being routed through E-Appeal.
 - E-Advance Tax: IT-Wing has also come up with solution of auto-calculation of Advance Tax through E-Advance Tax.
 - Data Sharing MoU: IT wing has signed 12 data sharing MoU with third parties including provincial governments and organizations. This initiative is helping the department to build up its databases to detect concealment and tax evasion.
 - Border Management Initiative (BMI) to curb the menace of smuggling
Procedures have been simplified and automated by placing fully automated WeBOC system. The system has reduced subjective assessment and contact between the tax collectors and importers;
 - Integrated Transit Management System is being implemented which will ensure paperless automated workflow, scanning cargo, installation of tracking devices on transit containers and EDI (Electronic Data Interchange) with Afghan Customs has been started as a pilot project.
- New Directorates General of Reform & Automation, Intellectual Property Rights, Enforcement and Risk Management has been created to enhance the efficiency of the organization.
 - Clearance in the sky: filing of IGM before arrival of the airplane
 - E-Auction wide access and increase revenue for Government
 - Automation of International Transshipment regime
 - Smart Examination: Focused examination, real time feeding of data at container of the terminal
 - Strengthening of prosecution, appellate and ADR system in Customs
 - Automation Post Clearance Audit Process and enhanced focus on Post Clearance Audit
 - Implementation of Advance Ruling System

- Review and Rationalization of existing Customs Duty Exemption (tax expenditure) Regime
- Automation of Debt Collection (Recovery) system
- In order to mitigate the impact of economic slowdown on exporters due to COVID-19 outbreak, Prime Minister announced a special Relief Package. In this regard, a hectic exercise was carried out in the Customs Wing of FBR. A total of Rs. 20 billion approximately was paid as Customs Duty Drawback from the Assignment Account Maintained at FBR (HQ)/AGPR and this amount was directly credited online to the accounts of the exporters. During this exercise more than 434,000 claims were disposed off and approximately 7800 exporters benefited from this Relief Package. Moreover, Customs field formations also sanctioned/paid an amount of Rs. 14.204 billion. Accordingly, during FY 2019-20, a total No. of 747,873 claims was paid involving an amount of Rs. 34.044 billion. Whereas, during FY 2020-21, Rs. 23 billion were paid to the exporters as Duty Drawback.
- Under the initiative of "Make in Pakistan" the Duty Drawback rates for a number of sectors/products have been revised on the basis of Duty Drawback rates determined afresh by the Directorate General of IOCO, Karachi
- The "Automated System" for transparent, efficient and speedy payment of Customs Duty Drawback to the exporters was rolled out on 30.09.2020 aiming at fulfilling the vision of the Prime Minister of Pakistan. The automation ended human interaction in issuance of Duty Drawback Claims. The guiding principle of the Automated System is FIFO (First-In First-Out) determined by the system automatically. So far, an amount of Rs. 16 billion as on 30.06.2021 has been paid as Customs Duty Drawback to the Exporters through Automated System. In addition, Rs. 7 billion has also been paid as DDB under Old Payment System making total payment of DDB during FY 2020-21 to Rs. 23 billion.
- Issuance of AML/CFT regulations under section 6A of the AML Act, 2010.
- Establishment and operationalization of Directorate General of Designated Non-Financial Businesses and Professions (DNFBPs) with its headquarters at Islamabad and regional directorates at Lahore, Karachi, Quetta, Peshawar and Gilgit.

UPDATES ON INITIATIVES

- Ratification of Multilateral Convention to Implement Tax Treaty Related Measures to Prevent Base Erosion and Profit Shifting
- Taxation of Digital Economy
- Signing of 2020/2021 Scholarship Agreement with the CFA Institute under its Partner Regulator Scholarship Program.
- Implement the computerized system of Appeal Management System (Income Tax) to improve Information Processing & Service Delivery through enhanced use of technology (IRIS-AMS)
- Develop a Data Bank of Questions of Law for References/CPLAs on recurring legal issues.
- Efforts for establishment of Legal Resource Center Comprising Director and three Research Officers for Legal Research and Analysis (subject to approval of BIC).
- Revamping Departmental Representation by developing SOPs for filing CPLAs, CRPs and Tax References.
- Development of common identifier and digital interaction in consultation with the

relevant Judicial Authorities / Courts for litigation cases pending before ATIR, High Courts and the Supreme Court.

- Automation of Litigation Management Process (IRIS-LMS) commenced to digitize the internal business processes which will lead to the ease of doing business and smart offices.
- Audit Wing, FBR, HQ in collaboration with PRAL and IT Wing has developed a centralized Risk based Audit Management System (RAMS) for selection of audit cases centrally on the basis of pre-determined risk parameters through parametric computer balloting.
- A software solution is designed to provide continuous monitoring of the audit cases with sufficient documentation and assistance to the auditors.
- Audit Wing has been restructured to include a Compliance Unit (selection of cases) and Audit Unit (conduct of tax audits) under DLI No. 6.2 of Pakistan Raises Revenue (PRR) Project financed by World Bank
- Instituting Data Analytics for E-Audit through transformation in the traditional audit processes. In this system, the correspondence between taxpayers and the tax department would totally be electronic till the conclusion of audit proceedings.
- In collaboration with IMF, Audit and Accounting Wing has been tasked to assist member (Reforms & Modernization) in establishing Risk Management Committee (RMC) at the board level and formulize Compliance Risk Management Directorate (CRMD) as the first step in moving to a CRM approach to managing taxpayer compliance.
- The Accounting Wing of FBR initiated Development of computer program/software with the help of PRAL to convert all audit paras in electronic form, to capture the records in electronic form, to relate it with the profile of the taxpayer and to enable field formations to have access to their audit paras.

INFOGRAPHICS OF THE INITIATIVES

Demand Name	Actual Expenditure 2018-19	Actual Expenditure 2019-20	Budget 2020-21
FBR (HQ)	4,493	4,916	4,463
Customs	8,084	8,237	8,482
Inland Revenue	13,741	13,396	14,770
Total	26,318	26,548	27,715

AWARENESS & OUTREACH FOR THE INITIATIVES

- Print, electronic and digital media campaign on Income Tax Returns Filing-2018,
- Alternative Delivery Channels (ADC) for payment of all taxes,
- Benami Transaction (prohibition) Rules-2019,
- Payment of taxes for development and progress,
- Integrity Management Cell,
- Assets Declaration Ordinance-2019,
- Income Tax Returns Filing, 2019,

- Point Of Sale (POS), Linked Invoicing System,
- Anti-Smuggling & Anti- Smuggling Ordinance-2020,
- Electronic payment of taxes through WeBOC,
- Incentives for Construction Industry Phase I & II
- Automated Refunds through IBAN,
- Income Tax Return Filing-2020,
- Broadening of Tax base,
- Smuggled illegal petroleum products,
- Image building of FBR,
- Integrity Management Cell and electronic media campaign on automation initiatives of FBR
- UNODC sponsored awareness and outreach sessions for Reporting Entities /DNFBPs at Karachi , Quetta and Islamabad/Peshawar with 260 participants
- Awareness sessions at all major stations with Jewelers, Real Estate agents, and Accountants
- Risk Based supervision training for both DNFBPs and field officers.
- Dissemination of publicity content through official website www.fbr.gov.pk and all the official social media handles (twitter @FBRSpokesperson) Facebook (Federal Board of Revenue) and YouTube (Secretary PR FBR)

LEGISLATIVE, POLICY FRAMEWORK (PROPOSED/IMPLEMENTED)

- Amendments in Income Tax Ordinance, 2001, Sales Tax Act, 1990 & Federal Excise Act, 2005 & Amendments in Income Tax Rules, 2002, Sales Tax Rules, 2006 & Federal Excise Rules, 2005
- Income Tax Appeal Rules were framed for implementation of e-filing and processing of Income Tax Appeals
- For expeditious disposal of pending audit cases, the Taxpayers Audit Wing, in line with sub-section 2 of Section 214E of the Income Tax Ordinance, 2001, carried out an extensive exercise with the help of IT Wing of FBR that resulted in issuance of a procedure for expeditious disposal of a large number of pending minor and insignificant cases having minimal revenue bearing
- In order to encourage exports and eliminate unnecessary burden of customs duties on exports, section 21C of the Customs Act, 1969 was amended in 2020-21 to include all types of duties, i.e. Customs Duty, Additional Customs Duty, Special Customs Duty And Regulatory Duty, if paid at import stage, to be paid back to the exporter in the shape of duty drawbacks. This is likely to make our exports more competitive in the international market.
- Notification of FBR'S AML/CFT Regulations vide SRO 924(I)/2020 dated 30th September 2020
- Guidelines for DNFBPs on Targeted Financial Sanctions have been issued

MINISTRY OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING



VISION

All children have a fair and equal opportunity to receive a high quality of education to achieve their full potential.

KEY OBJECTIVES BEHIND THE VISION

- Based on PTI's manifesto which explicitly states to aim towards 'A Pakistan where all are equal before the law and where all have equal access to health, education and opportunity in every field'
- Focus national attention on education issues and develop national cohesion
- Lead international coordination and cooperation
- Direct and lead the national response to educational emergencies
- Mainstream religious education and matters related to Deeni Madaris
- Implement the Single National Curriculum across Pakistan
- Implement reforms in the Higher Education Sector by promoting research and innovation.
- Prioritize the improvement of literacy levels across the nation
- Education is more inclusive, particularly geared towards Out of School Children, minority communities, and the underprivileged.
- Enhance quality, skills development and equity in education.

INITIATIVES UNDERTAKEN FOR REALIZATION OF THE VISION

- Single national curriculum (SNC)
- Education spending
 - Federal education budget
 - Scholarships
- Federal-provincial administrative coordination
- Initiatives to expand access, technology, and research
- Education technology and distance learning initiatives
- Technical and vocational training reforms
- Examination and assessment reforms
 - Performance of Inter Board Committee of Chairmen (IBCC)
 - Achievements of Federal Board of Intermediate and Secondary Education (FBISE)
- Major strategic accomplishments of the higher education commission (HEC)
- Progress in religious education
- Reforms in private sector education
- Public Sector Development Projects (PSDP)
- National Commission for Human Development (NCHD)
- FDE schools
 - PSDP funded development projects
 - New PSDP initiatives
 - Alternative content delivery mechanism during covid-19 scenario
 - Adopted innovative academic management
 - Paradigm shift of teachers training through online international resources
 - Governance reforms to improve efficiency

SINGLE NATIONAL CURRICULUM (SNC)

- In line with the vision of the Prime Minister of Islamic Republic of Pakistan, the National Curriculum Council (NCC), Ministry of Federal Education & Professional Training (M/o FE&PT), in consultation and collaboration with Education Departments of all federating units of the country, is developing Single National Curriculum (SNC) for Pakistan. The SNC is to be followed by public and private schools in addition to Deeni Madaris.

SCHOLARSHIPS

- Rehmatul-lil-Alameen scholarship Program:
The government has launched the Rehmatul-lil-Alameen scholarship program to students that belong to low-income groups of Pakistan. In FY 2020-21, 69,000 students are being financed at a total expense of Rs. 8.46 billion
- The National Endowment Scholarship for Talent is a need-based scholarship program that is to be targeted towards deserving students of the arts and humanities to promote a diverse range of learning in secondary and higher education in Pakistan. NEST aims to support the study of fine arts, visual arts, film & TV, interior & textile design, and a variety of other disciplines to ensure that the culture of education in Pakistan is vibrant and multi-disciplinary.

IPEMC (INTER-PROVINCIAL EDUCATION MINISTERIAL CONFERENCE)

The IPEMC has been re-invigorated as a collaborative forum for building consensus and a well-integrated response on education issues by the provinces and areas under the lead role of the Federal Ministry. Of special mention are the decisions the IPEMC has made regarding the following issues:

- The development of the Single National Curriculum
- Amendments to the NOC issuance process for textbooks within Pakistan for Private Publishers.
- Madaris Education Reforms
- School fee waivers and grant programs, especially for low-income
- NCHD & BECS Schools / Teachers have been taken over by all Provincial Governments in the light of CCI decision, but Notification in this regard is still awaited.
- Ensuring 100% vaccination in all educational institutions, departments, and offices.
- During COVID-19, handling all decisions regarding resumption of academic activities such as physical examination, and the admissions of students.

OUT OF SCHOOL CHILDREN (OOSC) REFORMS

- Framework to facilitate an inclusive distance learning certification pathway for Out-of-School Children (OOSC) and the ones that would leave schools due to the negative shocks to household incomes caused by COVID-19
- Pilot project launched in Islamabad where 11,000 children identified as out of school in ICT
- 7183 out of school children enrolled in FDE mainstream institutions and FDE's established NFE centers

COVID-19 RESPONSE PROJECTS

- Roll out of Pakistan National Education Response and Resilience Plan (K-12) for

COVID-19 which provides a framework of strategies and interventions for Pakistan's education system to cope with the effects of COVID19.

- Implementation of Emergency Actions to Strengthen Performance for Inclusive and Responsive Education (ASPIRE) Project to support the government to:
 - Respond to school disruptions caused by the COVID-19 pandemic;
 - Recover access and improve education quality; and,
 - Enhance sector resilience through better coordination, with a focus on disadvantaged areas and vulnerable populations

DRIVING EVIDENCE-BASED, DATA-DRIVEN REFORMS

- Introduction of Pakistan Institute of Education that will work as a think tank and a research Centre in the field of education.
- PIE will have a clear mandate to guide policy analysis and resource allocation through data assessment, research and analysis
- It will collect data on indicators of education system (public and private) for national and international obligations

EDUCATION TECHNOLOGY & DISTANCE LEARNING INITIATIVES

- Two technology driven projects have been initiated in 2020-21, to address quality of educational provision. These include (i) Pilot project for Blended E-learning in 200 classrooms of Federal Capital (Grades 6 – 12); and (ii) Pilot project for STEM Teaching Grades 9-12. Moreover, in FY 2020-21, the Ministry has started a new project to introduce new stream of education at Matriculation level i.e., technical education.
- Ministry has aired TeleSchool, and Radio school with already developed contents provided by different organizations to facilitate students hailing from remote regions.
- The Ministry is exploring additional distance learning avenues such as a MobileApp which has been developed for maximum coverage.
- Designing, conceptualization for establishment of a Distance Learning Wing at the MoFEPT
- E-Taleem learning portal allows access to online learning platforms such as the Noon Academy, Muse, Sabaq Foundation, Knowledge Platform and Taleemabad.

NAVTTTC'S PERFORMANCE DURING LAST THREE YEARS

- 8 intervention areas were identified in a comprehensive "Skills for All" strategy, notified by the Ministry.
- 14 components of "Hunarmand Pakistan" Program under PM's "Kamyab-Jawan" initiative identified for implementation.
- Completion of Standardization of 200 TVET Qualifications by August, 2021 - Five completed before COVID-19.
- International Accreditation of 50 TVET institutions and Initiation of Joint Degree Programs in TVET
- Established 75 Smart Tech Labs for virtual skill development programs including distant learning programs in Technical & Vocational Education and Training sector

IBCC (INTER BOARD COMMITTEE OF CHAIRMEN)

- Established mechanisms to address grievances through emails, an active Facebook

page, a live chat Messenger on the website, an updated website and contact information, as well as a call center.

- Established international organization for Standards recognized and awarded latest quality certificate, i.e., ISO 9001:2015.
- The central repository for online attestation has been established through the technical support of the National IT Board. The system will be launched in July 2021 as a pilot with FIVE boards (Federal, Lahore, Karachi, Peshawar, and Quetta).
- In July 2021, Online Equivalence Portal will be introduced to facilitate local & overseas students. The online portal will also include multiple services such as, digital payments, online record verification & generation of certificate.
- To facilitate students from remote areas, One-Window Facility at IBCC Secretariat and various cities to be established.

THREE YEAR'S PERFORMANCE/ACHIEVEMENTS OF THE FBISE

- ISO Certification: FBISE achieved ISO 9001:2015 Certification for quality management and transparent practices and procedures
- 859 complaints were received through Complaint Cell developed by Federal Government "Pakistan Citizen Portal". Out of which 857 complaints have been resolved;
- Digital Attendance Management System (DAMS): System for ensuring/marking online attendance of students at Examination Centres has been developed and will be operational in the SSC/HSSC Annual Examinations, 2021;
- Question Item Bank (QIB): Development of QIB is under process.
- On Screen Marking: System for online (remote) assessment of answer scripts by examiners has been developed and will be operational in the SSC/HSSC Annual Examinations, 2021.
- Simplification of examinations rules for facilitation of students
- As per the directives of the present government regarding ensuring required standards of public facilitation, the following additional facilities have been provided to students/public at One Window Cell of FBISE:
 - Dedicated and special counters for senior citizens and women have been established
 - Construction of dedicated washrooms for special persons and women
 - Dedicated sitting area for women
 - Arrangement of wheelchairs for special persons
 - Information Desk have been established
 - Fee/Charges list have been displayed
 - Step-wise procedures required in availing different services have been displayed
 - Up-gradation of services at FBISE to reduce delivery time up to 05 minutes
- Online services have been upgraded to submit online applications for verification of documents and duplicate documents

CURRENT GOVERNMENT'S NEW INITIATIVES:

- **Unprecedented enhancement of HEC's Recurring Grant:**
For next FY 2021-22 the federal government announced Rs. 66.25 billion in budget speech and an additional Rs. 15.00 billion is pledged. Thus, increasing the recurring grant by 26.76% from last year.

- **The Rehmatul-lil-Alameen scholarship program**

It has been launched with a budget of Rs. 28 billion to provide scholarships for deserving university students.

- Rs.6.5 billion allocated for FY 2020-21 and released to the HEC for disbursement

- **Kamyab Jawan Center**

It is a program of this government to establish one window operation for the students in the universities where they will be provided counseling/mentoring on various aspects like scholarships, career counseling etc. to provide clear cut directions and opportunity of growth to youth of this country. For this purpose, Rs.75.00 million has been released to 16 HEI in FY 2020-21.

- **Kamyab Jawan Sports arena**

To provide high standard sport facilities this government is collaborating with universities to develop high end sports arenas for students and other youths as well. For this purpose, initially 3 universities are selected and Rs.1.0 million will be released to each university in FY 2021-22.



MINISTRY OF FINANCE



VISION

To maintain national economic and financial stability along a path of sustainable and inclusive growth.

BASELINE OF SECTOR “WHERE WE WERE”

FINANCE DIVISION

Misaligned economic policies of the past, including large fiscal deficits, loose monetary policy, and defence of an overvalued exchange rate, fuelled consumption and short-term growth but steadily eroded macroeconomic buffers, increased external and public debt, and depleted international reserves. Current account deficit recorded at historic high of US\$ 19.2 billion during FY 2017-18.

During FY 2018, around 210 SOEs collectively recorded the net loss of Rs. 286 billion. Pakistan International Airlines, Pakistan Railways and Power Distribution Companies (DISCOs) were among the major loss-making SOEs. Moreover, legal framework around which SOEs operate remained fragmented giving rise to political interference, lack of performance monitoring and lack of accounting for social service obligations.

When present government assumed the office, the economy was facing multiple fiscal, external and real sector challenges. The legacy of misaligned economic policies, including high fiscal and current account deficits, loose monetary policy, subdued growth in exports and remittances, an overvalued exchange rate gradually eroded macroeconomic buffers, increased public debt and depleted foreign exchange reserves.

KEY OBJECTIVES BEHIND THE VISION

FINANCE DIVISION

To meet the financing requirement of the Government utilizing optimum combination of borrowing sources with prudent degree of risk while ensuring long-term sustainability of debt portfolio.

To curtail the losses of SOEs and make them financially and operationally efficient such that they serve the public better and positively influence the fiscal exchequer. Efficient SOEs will further unleash the potential of other sectors of the economy i.e., energy, transport etc. leading to increased employment, better public service delivery and more inclusive growth.

Prime objective of the vision is to attain the sustainable and inclusive growth through structural reforms rather than taking the usual route of pricing and fiscal adjustments. The ultimate goal is to improve the socio-economic conditions of the vulnerable and underprivileged segments of the society.

INITIATIVES UNDERTAKEN FOR REALIZATION OF THE VISION

FINANCE DIVISION

- No borrowing from State Bank of Pakistan since July 2019;
- Setting-up of Pakistan's first Global Medium Term Note Programme;
- Introduction of various new domestic debt securities;
- Regular issuance of Sharia Compliant Instruments;
- Development of debt capital markets for Government securities;
- Discontinuation of bearer Prize Bonds;
- PSE borrowing through competitive methods.

Finance Division has taken two major steps, legislative and policy/stock-taking, in actualization of Government's vision.

STATE-OWNED ENTERPRISES (SOES), GOVERNANCE & OPERATIONS, ACT 2021

Existing governance structure of SOEs remains fragmented and decentralized leading to limited autonomy for SOEs board and management, whereas, performance benchmarking and monitoring remains non-existent. In this backdrop, "SOEs Governance & Operations Act, 2021" aims at improving and integrating legal framework of SOEs governance through clearly defining the roles of:

- a. The Government as an informed shareholder
- b. Line Ministries
- c. The Boards of SOEs

SOES TRIAGE: REFORMS & WAY FORWARD

SOEs triage involved undertaking a criteria-based assessment of the entire SOEs portfolio. After the detailed assessment, SOEs were categorized for retention, privatization and liquidation. Among, SOEs categorized for retention and privatization, SOEs consistently incurring losses were recommended for restructuring in first phase before being ultimately processed for privatization.

The government prepared a comprehensive road map for stability, growth and productive employment. It took immediate policy measures to correct macro-economic imbalances and to avert the crisis which includes:

- Bilateral arrangements,
 - Multilateral program, IMF program,
 - Deferred oil payments,
 - Current account deficit managed through exchange rate correction, export industry incentives and duties imposed to curtail luxury import items,
 - Prudent expenditure management through austerity measures
 - No supplementary grants and Zero borrowing from SBP
- Consequently, measures paid off in terms of improved external and fiscal accounts, stability in exchange market and growing investor confidence.
 - As the economy was transitioning from stability to higher sustainable growth trajectory, the COVID-19 brought multifaceted challenges for Pakistan. Like contraction in other economies of the world, the economy of Pakistan contracted by 0.47 percent in FY2020.
 - Pakistan was not the only country in the world experienced negative economic growth, the whole world faced severe unanticipated recession.
 - Pre COVID, the global economy was projected to grow by 3.4 percent in 2020 but due to COVID 19, the global growth contracted by 3.3 percent.
 - The Government devised a comprehensive strategy to prevent the spread of the pandemic through early diagnose, tracing and tracking of contacts, risk communication, social distancing, quarantine and isolation.
 - Similarly, the government announced the largest ever Fiscal Stimulus Package of Rs 1,240 billion to mitigate the adverse effects of the pandemic on the economy and to protect the vulnerable segments of the society. This package was also complemented by liquidity support from SBP for businesses especially SMEs. In addition, a Construction package for low-cost housing & jobs creation was also announced. Consequently, the economy has largely escaped the devastation and was bounce back compared to its peers in the region.
 - Presently, all key economic indicators are performing well which is an affirmation of Government's success in laying a foundation for robust growth.

UPDATES ON INITIATIVES

FINANCE DIVISION

- In-line with the government's commitment, no new borrowing was made from State Bank of Pakistan (SBP) since July 2019. In fact, government repaid Rs 569 billion during the ongoing fiscal year against its debt owed to SBP. The cumulative debt retirement against SBP debt stood over Rs 1.1 trillion during last two fiscal years;
- Launched Pakistan's first-ever Global Medium Term Note Programme in international capital market and successfully raised US\$ 2.5 billion through a multi-tranche transaction of 5-10- and 30-year Eurobonds. The program will allow Pakistan to tap the market at short notice;
- Government introduced Pakistan Banao Certificates (PBC) and Naya Pakistan Certificates (NPC) to allow overseas Pakistanis to contribute towards their country's development while providing an attractive investment opportunity to earn reasonable returns;
- Barred all institutional investors from National Saving Schemes (NSS). This will help in deepening of financial markets and lower the government's long-term borrowing costs by creating more competition for long-term debt;
- Government availed the G-20 Debt Service Suspension Initiative (DSSI) for a period of 20-months (May 2020 - December 2021) which will help to defer the debt servicing impact to the tune of around US\$ 3.7 billion;
- In May-2020, Energy Sukuk for settlement of circular debt was issued through a competitive bidding process managed by the Pakistan Stock Exchange (PSX) and overseen by Securities and Exchange Commission of Pakistan (SECP). Despite its large size of Rs 200 billion, the issue was oversubscribed and resulted into cost savings of Rs 18 billion over the 10-year life of the Sukuk.

SOES (GOVERNANCE & OPERATIONS) ACT, 2021

Finance Division working alongside major stakeholders including SECP, other Ministries/Divisions and donor agencies drafted SOE law. After clearance from Law and Justice Division, the law was placed before the Parliament in April 2021, and currently lies with National Assembly Standing Committee on Finance and Revenue for further discussion.

SOES TRIAGE: REFORMS & WAY FORWARD

Finance Division completed SOEs Triage in March 2021. Thereafter, it was uploaded on Finance Division's website and also shared with 20 Ministries/Divisions for implementation. Thus, the implementation of the SOEs triage is underway.

LEGISLATIVE, POLICY FRAMEWORK (PROPOSED/IMPLEMENTED)

FINANCE DIVISION

- Amendment in Rule-6 & 9(1) of Pakistan Investment Bonds Rules, 2000 was introduced to enable the Government to introduce Floating-Rate PIBs with multiple maturity and profit/coupon structure;
- In order to align debt management in Pakistan with best practices observed around the world, Government of Pakistan is amending the Fiscal Responsibility and Debt Limitation (FRDL) Act, 2005. The amendment will consolidate debt management functions into a single, professionally managed and adequately resourced Debt Management Office. The amendment would also delegate additional responsibilities, which will ultimately ensure optimal borrowing choices and efficient strategy implementation.

MINISTRY OF FOREIGN AFFAIRS



VISION

- Promotion of Pakistan as a dynamic, progressive, moderate, and democratic Islamic country
- Developing friendly relations with all countries of the world, especially major powers and immediate neighbors.
- Safeguarding national security and geo-strategic interests, including Kashmir.
- Consolidating our commercial and economic cooperation with international community.
- Safeguarding the interests of Pakistan Diaspora abroad
- Ensuring optimal utilization of national resources for regional and international cooperation

BASELINE OF SECTOR “WHERE WE WERE”

The Ministry of Foreign Affairs has been implementing the foreign policy of Pakistan as envisioned by the leadership. Foreign policy is a process continuum which has continued since the inception of the country. However:

- Pursuant to guidance of Prime Minister Imran Khan and under the leadership of Foreign Minister Makhdoom Shah Mahmood Qureshi, the Foreign Office undertook three key policy directions to realize the objectives.
- One: the Ministry undertook a proactive diplomatic outreach approach based on Pakistan's core interests, particularly the economic ones.
- Two: steps were taken to strengthen institutional interface and expand the scope of consultations and communication with relevant stakeholders, both within and outside the government, including, inter-alia, the civil society, private sector, academia and overseas Pakistanis.
- Finally, a far-reaching process of reforms was initiated in the Foreign Office, with the objective of upgrading the Foreign Office skill set to meet the demands and challenges of twenty-first century diplomacy.

KEY OBJECTIVES BEHIND THE VISION

- Enhance Pakistan's global and regional relevance
- Prioritize politico-economic diplomacy
- Pay close attention to affairs of Overseas Pakistanis
- Strengthen the institution of the Foreign Office particularly the Spokesperson Office and the Legal Division.

INITIATIVES UNDERTAKEN FOR REALIZATION OF THE VISION

ENHANCING PAKISTAN'S GLOBAL AND REGIONAL RELEVANCE

PEACE IN AFGHANISTAN

- Prime Minister Imran Khan, from the very beginning of his government, has been consistently stressing that there was no military solution to the conflict in Afghanistan and that the issue could only be resolved through dialogue. Pakistan has played its role in facilitating the U.S.-Taliban Peace Agreement.
- There have been high level visits including of Foreign Minister Makhdoom Shah Mahmood Qureshi in September 2018, President Ashraf Ghani in June 2019, Prime Minister Imran Khan on 19th November 2020, while Pakistan hosted the Third China-Afghanistan-Pakistan Trilateral Foreign Ministers' Dialogue in September 2019. Pakistan contributed to overcome food shortages and Afghanistan's reconstruction and development through USD 1 billion commitments.
- In February 2020, Pakistan organized an International Conference on the 40th Anniversary of hosting the Afghan Refugees with participation of UN Secretary General Antonio Guterres.
- On June 3rd, 2021, the Fourth China-Afghanistan-Pakistan Trilateral Foreign Ministers' Dialogue was held in virtual format and a joint statement was adopted at the conclusion of the meeting.

DETERRENCE VIZ-A-VIZ INDIA

Since the assumption of office Prime Minister Imran Khan, Pakistan had made offers for

all-inclusive dialogue with India. In February 2019, India's belligerence pushed South Asia to precipice when it violated Pakistan's airspace on a false pretext. The challenge before the leadership was to prevent conflict, while ensuring that Indian aggressive action did not go un-responded. Pakistan achieved its objectives by returning captured Indian pilot unconditionally.

HIGHLIGHTING KASHMIR ISSUE AND EXPOSING THE HINDUTVA AGENDA

- India's illegal and unilateral actions of 05 August 2019 and the brutal repression unleashed on the people of Indian Illegally Occupied Jammu & Kashmir marked a watershed. Pakistan has been highlighting and projecting various dimensions of the Kashmir issue with even greater force and urgency than before. We have been vociferously underlining the dire human rights and humanitarian situation as well as exposing RSS-inspired Hindutva agenda of the BJP in IIOJ&K.
- Resultantly, the Kashmir Issue has returned to the international spotlight, and in a manner that reflects the ground reality of Indian aggression against hapless and unarmed population engaged in a just struggle for its right to self-determination.
- Prime Minister Imran Khan and Foreign Minister Qureshi have been the most vocal advocates of the Kashmiris' rights, including the right of self-determination.
- After a hiatus of 55 years, the UN Security Council has deliberated on the issue thrice.
- At the 74th Session of UNGA in New York (25 – 28 September 2019), Prime Minister gave his landmark address in which he apprised the UN and world community of the unprecedented HRVs, inhuman military siege, and continued communication blockade in Indian illegally Occupied Jammu and Kashmir (IIOJK).

KARTARPUR CORRIDOR

Pakistan opened the Kartarpur Corridor, one of the largest Sikh Gurdwaras in the world, in November 2019, giving Sikh Yatrees from India and around the world, visa free access to one of the holiest sites of Sikh religion.

ALL-WEATHER STRATEGIC COOPERATIVE PARTNERSHIP

- The bilateral relationship between China and Pakistan is characterized by the feelings of mutual trust, mutual understanding and goodwill towards each other.
- Pakistan adheres to "One-China Policy" and both support each other on the issues of core national interests
- China is Pakistan's largest trading and investment partner.
- CPEC is a flagship project of the Belt and Road initiative (BRI) aimed at greater connectivity and trade linkages between Pakistan and China. Pakistan has completed nineteen projects; twenty-eight are under construction while forty-one are in the pipeline.

BRIDGE-BUILDING IN THE ISLAMIC WORLD

- Pakistan relations with Muslim countries are rooted in commonalities like shared faith, values, traditions and mutual goodwill.
- In response to rising tensions in the Middle East, Pakistan declared unequivocally, that it will only be a partner for peace and will not take sides.

ENGAGEMENTS WITH SAUDI ARABIA

- Saudi Crown Prince, Muhammad Bin Salman paid a State visit to Pakistan on 17-18 February 2019, on the invitation of the Prime Minister. The major takeaways of the visit included launching of Saudi-Pakistan Supreme Coordination Council (SPSCC), to be headed by Prime

Minister Imran Khan and Prince Muhammad Bin Salman. The Crown Prince also announced the release of 2,107 Pakistani prisoners and decreased visa fee for Pakistani workers.

ENGAGEMENTS WITH THE UNITED ARAB EMIRATES

- There were frequent High-level exchanges between the two countries. The two sides signed an agreement to upgrade bilateral relations to a "Long Term Strategic Economic Partnership". The Foreign Minister paid a two-day official visit to U.A.E in December 2020 and then in April 2021.

ENGAGEMENTS WITH IRAN

Prime Minister visited Iran in October 2019 to facilitate rapprochement between Saudi Arabia and Iran to reduce tensions in the Persian Gulf and play role of peacemaker. Ayatollah Ali Khamenei and former President Rouhani appreciated Pakistan's overtures to ease the tensions between Iran and Saudi Arabia. The Supreme Leader remained a staunch supporter of the Kashmir cause.

TURKEY

- Turkey has always supported just resolution of the Kashmir dispute. The Turkish President visited Pakistan in February 2020. Prime Minister Imran Khan and President Erdogan co-chaired the 6th Session of the Pakistan-Turkey High Level Strategic Cooperation Council (HLSCC) in the joint cabinet format.

- Foreign Minister of Pakistan, Makhdoom Shah Mahmood Qureshi, led the Pakistan delegation to the 8th Ministerial meeting of the Heart of Asia-Istanbul Process and had several visits including most recent (18-19) in May, 2021, pertaining to the situation in Middle East and Palestine. Recently, Foreign Minister attended the Antalya Diplomacy Forum, 19-20 June 2021 in Antalya Turkey.

KUWAIT

- The Government of Kuwait has recently agreed to ease visa restrictions for Pakistani nationals which have been in place since 2011 as a result of constructive engagement between the two countries

BAHRAIN & EGYPT

- Prime Minister of Pakistan visited Bahrain in December 2019.
- Egypt and Pakistan agreed to establish the Joint Working Group on Trade and Industry in October 2019 to help trade diversification between the two countries.

SUPPORTING PALESTINE CAUSE INTERNATIONALLY

- Following the escalation of violence in the occupied Palestinian territories in May 2021, Pakistan joined the call for convening a special meeting of the UN General Assembly. In his address to UNGA, the Foreign Minister called upon the international community to take concrete steps to protect the Palestinians; hold Israel accountable for its crimes against humanity; revive concrete efforts to end Israel's occupation; dismantle Israel's illegal settlements; and establish a viable, independent and contiguous Palestinian State with pre-1967 borders and Al-Quds Al-Sharif as its capital.

VISION CENTRAL ASIA POLICY

- Under Vision Central Asia Policy Pakistan aims at enhancing engagements with Central Asian Republics. Pakistan supported Azerbaijan during the recent Karabakh War and provided assistance to war affected areas. Several high-level visits include President of Pakistan's visit to Azerbaijan for participation in 18th NAM summit in 2019, Prime Minister's meeting with Mr. Ilham Aliyev, President of Azerbaijan, Prime Minister's bilateral visit to Kyrgyz Republic and to attend

meeting of the Council of Heads of States of SCO. Similarly, Foreign Minister visited Dushanbe to participate in 17th meeting of SCO Council of Heads of Government in 2018.

ENGAGE AFRICA INITIATIVE

- Pakistan is aiming at increasing its diplomatic footprint and deepening economic engagement with Africa. The Ministry held two days Envoy's Conference titled "Engage Africa" in 2019 to promote cooperation and enhance relations especially in defence and trade with African countries. Pakistan has opened five new Missions in Africa in Ghana, Djibouti, Ivory Coast, Uganda and Rwanda along with up-gradation of Missions in Niger and Tanzania to Ambassadorial level.

EUROPEAN UNION

- Strong bilateral relations with the EU and its Member States reinforce our partnership with the Union. The relations between the two sides have strengthened over the years, especially during the year 2018-19.
- Concerning bilateral visits, the High Representative/Vice President Federica Mogherini visited Pakistan on 25-26 March 2019 for the fourth Pakistan-EU Strategic Dialogue.
- The 5th Round of the EU-Pakistan Strategic Dialogue was held on 3 November 2020, via video conference between Josep Borrel, High Representative for President of the European Commission, and Makhdoom Shah Mahmood Qureshi, Minister for Foreign Affairs of Pakistan. Foreign Minister Qureshi apprised the EU about the developments in the region.
- The Pakistan-European Union Joint Commission was held by video conference on 16 June 2021. The plenary of the Joint Commission was preceded by sub-group meetings on Development Cooperation (25 February 2021); Trade (2 March 2021); and Democracy, Governance, Rule of Law and Human Rights (1 June 2021).
- As regards EU's stance on Kashmir, the Sub-Committee on Human Rights of European Parliament, hosted an official exchange of views on situation of human rights in Kashmir at the European Parliament on 19 February 2019. MEPs called on India to immediately halt its atrocities in Indian-held Kashmir and carry out investigations into the incidents of grave human rights violations. European Parliament held a debate on the deteriorating human rights situation in IIOJ&K on 17 September 2019.

USA

- Since the assumption of office by the present government in August 2018, there has been a gradual warming up in the relations again. The Summit-level interaction between Prime Minister Imran Khan and former President Donald Trump on 22 July 2019 set the tone for a revived engagement based on mutual trust and respect.
- The new U.S. Administration under President Joe Biden assumed office in January 2021. In the initial exchanges, Pakistan has conveyed its desire for a stand-alone and broad-based relationship that builds on convergences and the pursuit of mutual interests. Under the auspices of the Apex Committee for bilateral engagement with the U.S., and in the wake of recently held Pakistan-U.S. NSA level dialogue, next steps for intensifying meaningful engagement in the areas of mutual interest have been identified.
- In terms of defence cooperation, the U.S. formally reinstated the IMET program for Pakistan in January 2020. The two sides have also agreed to begin a Strategic Level Defence Dialogue. The first meeting was held on 7th January 2021.
- U.S. and Pakistan simultaneously lifted travel restrictions on each other's diplomatic staff in August 2019.

RUSSIA

- The Foreign Minister of the Russian Federation, Mr. Sergey Lavrov, paid an official visit to Pakistan on 6-7 April 2021. Minister briefed his Russian counterpart on Pakistan's priorities relating to peace and stability in Afghanistan centered on an Afghan-led and Afghan-owned peace process.
- The two Ministers discussed the potential of Eurasian Economic Union (EEU) and the Belt and Road Initiative (BRI).

UNITED NATIONS

- UN Secretary-General Antonio Guterres visited Pakistan from 16-19 February 2020. The Secretary-General participated in the "International Conference on 40 Years of Hosting Afghan Refugees in Pakistan: A New Partnership for Solidarity".
- During his visit, the UN Secretary-General called for a dialogue between Pakistan and India and expressed concern on human rights situation in Kashmir.
- Pakistan joined the international community in celebrating the "International Day of United Nations Peacekeepers" on 29th May 2021.

PRIME MINISTER IMRAN KHAN'S GLOBAL INITIATIVES

Debt Relief for Developing Countries

Prime Minister Imran Khan was among the first world leaders to draw attention to the link between unsustainable debt and the COVID-19 global pandemic when he launched his "Global Initiative for Debt Relief" for developing countries in April 2020. The idea has resonated globally, a practical manifestation of which is the IMF emergency package, the debt relief by G-20, and the relief by IMF and World Bank.

Countering Islamophobia

Pakistan is among the most vocal advocates internationally, for combating and confronting the rising tide of Islamophobia. Prime Minister Imran Khan has addressed the issue on a number of occasions and platforms and stressed the need for Muslim leadership to portray and project the true form and message of Islam.

Climate Change

Pakistan is acting against climate change by undertaking mitigation measures. Following the success of the billion-tree tsunami project in KP province, the project has been up-scaled to 10 billion trees being planted nation-wide.

- Pakistan joined the international community in celebrating the "World Environment Day 2021", as its global host, on 5th June 2021 on the theme of "ecosystem restoration" fully aligned with Prime Minister Imran Khan's Green Vision, as manifested in Pakistan's flagship "ecosystem restoration initiative."

Illicit Financial Flows

Consistent with the Prime Minister's vision to counter such flows, Pakistan is spearheading efforts at the international level. At the meeting of the UN Convention against Corruption in Abu Dhabi in December 2019, Pakistan successfully steered a path-breaking Resolution to strengthen cooperation among Parliaments in the fight against corruption. The resolution was co-sponsored by 12 State Parties to the Convention, and unanimously endorsed by 156.

FACTI

In March 2020, the United Nations established a High-Level Panel on International Financial Accountability, Transparency and Integrity (FACTI) Panel to review existing international

institutional and legal frameworks and make evidence-based recommendations to address gaps, impediments and vulnerabilities. The Panel also included Mr. Shahid Hafeez Kardar, former Governor State Bank of Pakistan. The Prime Minister was amongst the selected Heads of Government to deliver a statement at the high-level virtual event in February 2021 to launch the Panel's Final Report. As a result of our effective engagement, the essence of the Prime Minister's proposals finds reflection in the Final Report and Recommendations.

PRIORITIZATION ECONOMIC DIPLOMACY

Pakistan's relations with China, the United States, Russia, the European Union, UK, Saudi Arabia, Iran, Malaysia, the UAE, Bahrain and Qatar, among others, stand at a qualitatively higher plane. With Africa, Pakistan has launched a path-breaking Engage Africa Initiative, aimed at reviving political and economic linkages with this important part of the world. The most significant outcomes of Pakistan's proactive outreach as under:

- Conclusion of Early Harvest CPEC projects and commencement of the next phase of CPEC with focus on employment generation, agricultural productively and industrial cooperation.
- Establishment and operationalization of Pakistan-Saudi Arabia Supreme Coordination Council, and planned investments of \$ 20 billion.
- Conclusion of Strategic Engagement Plan with the European Union, and Strategic Economic Framework with Turkey.
- Entering into long-term Strategic Economic Partnership with UAE.
- Accelerated momentum of trade and investment exchanges with Russia.
- Reset in relations including economic with the United States,
- Engage Africa Initiative.
- Conclusion of manpower export and training MoUs with Japan, UAE, Oman and Qatar.

OVERSEAS PAKISTANIS

- The Ministry has paid special attention to the welfare of Overseas Pakistanis. Increased resources were diverted to support destitute Pakistanis, including for provision of food and temporary shelter, payment of minor fines and penalties, funding air travel back to Pakistan, meeting emergency medical needs, paying educational and legal fee in exceptional cases and repatriation of the deceased for burial back in Pakistan.
- During COVID-19 Pandemic, the Missions were mobilized to organize repatriation of stranded Pakistanis resultantly, 185,083 Pakistanis were repatriated from abroad.

UPDATE ON INITIATIVES / PROJECTS

GOVERNMENT'S FOREIGN POLICY ACHIEVEMENTS DURING PAST THREE YEARS

Strengthening the Institution of the Foreign Office

- Establishment of Advisory Council on Foreign Affairs
- Setting up of Crises Management Unit
- Setting up of the Strategic Communication Division
- Setting up of Economic Diplomacy Division

Digital Diplomacy

- Partnering with Turkey on Digital Diplomacy

- Standardizing the social media accounts of all Pakistan Missions Abroad and enhancing digital presence of Ministry of Foreign Affairs of Pakistan

Public Diplomacy

- Foreign Minister's Honours List, August 15, 2020
- Inauguration of Media Briefing Room in Agha Shahi Block on October 12, 2020
- An interschool competition (letter writing, poetry and painting) on the theme, "Children of Indian Illegally Occupied Jammu and Kashmir (IIOJK) under lockdown: the world a silent witness to their suffering" to commemorate Kashmir Black Day on October 27, 2020.
- Panel Discussion held in Ministry of Foreign Affairs on "Tolerance in Contemporary Times," on Nov 17, 2020 in connection with the International Day of Tolerance.
- Panel Discussion on Plight of Women in Indian Illegally Occupied Jammu and Kashmir (IIOJK) December 10, 2020.
- "Pedal for a Green Future", A cycle rally organized by MoFA on May 31, 2021 in connection with Pakistan being host of World Environment Day 2021.

COST OF PROJECTS

- Rehabilitation of Institute of Strategic Studies, Islamabad. (Rs. 30.253 million allocated from PSDP)
- Shifting of Foreign Services Academy from its old building in F-5 to new premises provided by the Chinese Embassy in Diplomatic Enclave (Rs.92 million provided by the Government of China)
- Establishment of Media Centre. (Rs.14.3 Million)
- Uplift of Consular Hall. (Rs.480,000/-)
- Secure Video Conferencing. (Rs.28.4 Million)
- Installation of E-Office



MINISTRY OF HOUSING AND WORKS



VISION

Equitable and sustainable socio-economic development of the country through infrastructure development and ensuring provision of decent abode to the people of Pakistan.

Work towards the growth/development with emphasis on housing sector in sustainable manner through creation of enabling environment for stakeholders (including developers, builders, real-estate agents, and general public and relevant institutions in the public sector). This would be in collaboration with Federal and Provincial public entities.

BASELINE OF SECTOR "WHERE WE WERE"

Shortage of 10 Million housing units

KEY OBJECTIVES BEHIND THE VISION

Execution and completion of public sector development projects. Launching of housing projects for Government servants and general public. Development of sites, construction, furnishing and maintenance of Federal Government Buildings. Provision of Government owned official and residential accommodation along with fixation and recovery of rent.

INITIATIVES UNDERTAKEN FOR REALIZATION OF THE VISION

M/o H&W carried out large number of development projects through attached departments and autonomous bodies during 3 years of the current Government.

UPDATES ON INITIATIVES

FGE Housing Authority, Pak PWD, PHA Foundation, National Construction Ltd. and Estate Office Management under aegis of M/o Housing & Works planned/initiated/completed number of projects, briefly:

FGE HOUSING AUTHORITY

Planned/allotted 32,304 units (20,852 plots & 11,352 apartments, 100 houses) to its members in Islamabad/Rawalpindi, Lahore, AJ&K, Peshawar and Karachi as under:

- Restarted stalled schemes of 11,352 plots at Green Enclave-I Bara Kahu, Sky Garden (Green Enclave-II) and F-14/F-15 Islamabad.
- Initiated new apartment's schemes consisting of 10,102 units at Kashmir Avenue, G-13, Skyline, Apartments, Islamabad, Chaklala Heights, Rawalpindi and Lifestyle Residency, Lahore.
- Initiated Housing schemes of 850 units with Govt. of AJ&K & Govt. of KP.
- Presently FGEHA is developing 9,500 plots at F-12 and G-12 Islamabad and 500 units at Airport Residencia, Karachi

PHA FOUNDATION

Planned/initiated/allotted 17,506 units / flats/shops as under:

- Out of 1350 housing units/flats at Kuchlak Road Project, Quetta, completed booking of 714 housing units. Booking of 636 apartments is in progress.
- Around 1250 housing units booked in Peshawar Sarozai Project consisting of total 10,000 housing units.
- Allotted 588 grey structures at PHA Residencia Project Kurri Road and conducted auction for sale of 88 shops in Block A & B.
- Completed booking of 2780 apartments in I-12/1 and 1484 apartments in I-16/3.
- Membership drive for GB housing project comprising 1216 apartments at Minawar launched.
- Possession of Wafaqi Colony project completed

- Construction work at G-10/2 project completed and almost 98% allottees have taken possession.

Pak. PWD

Has completed and carrying out projects under PSDP and SAP worth Rs. 47963.552 million.

- 88 projects completed and 127 projects in progress under PSDP
- 1754 projects completed and 1488 projects are in progress under SAP (Sustainable Achievement Program).

NATIONAL CONSTRUCTION LTD

Completed 12 projects of Rs. 2,999.961 million and has won /awarded new projects worth Rs. 627.176 million.

ESTATE OFFICE MANAGEMENT

- Got vacated 2500 government accommodations from illegal occupants.
- Recovered Rs. 513 million on account of 5% rent from the allottees.
- Rental ceiling of FGS has been enhanced in 2018 and a proposal to enhance rental ceiling further is under consideration.
- Functions of Estate Office automated.
- System of cell alerts, e-mail as well as WhatsApp is being developed to promote transparency in allotment procedure.

LOW-COST HOUSING SCHEME

Government of Pakistan has launched Prime Minister's Low-Cost Housing Scheme (PM-LCHS) under which poor and deserving families will get financial assistance as per Shariah compliant product upto PKR 500,000/- through Akhuwat Islamic Microfinance (AIM). Funds amounting to Rs. 7 billion have been released to Akhuwat till 04-06-2021. Construction of 7000 houses/units completed and remaining are under construction.

INFOGRAPHICS OF THE INITIATIVES

1. FGEHA and PHAF are self-finance entities and meet financial requirements from members at time of launching of Housing/Apartment Schemes.
2. Pak PWD received allocation worth Rs. 47963.552 million under PSDP and SAP (Sustainable Achievement Program).
3. NCL is presently engaged on 11 projects worth Rs. 872.158 million.
4. Prime Minister's Low-Cost Housing Scheme (PM-LCHS) through Akhuwat Islamic Microfinance worth Rs. 7 billion launched.

AWARENESS & OUTREACH FOR THE INITIATIVES

Ministry and attach departments/autonomous bodies dealing with general public and governments servants use following channels for awareness/outreach;-

- Newspaper
- <https://www.mohw.gov.pk/>
- PHA-F's website <http://www.pha.gov.pk/>.

- PHA-F's facebook page: <https://www.facebook.com/PHAFoundationHousingMinistry> and Twitter account: [www.twitter.com/PHA Foundation](https://www.twitter.com/PHA_Foundation)

TESTIMONIALS

- FGEHA's web portal i.e. www.fgeha.gov.pk
- FGEHA's facebook page: <https://www.facebook.com/fgeha.mhw/> and twitter (https://twitter.com/fgeha_mhw)
- Infrastructure Development, Launching of housing projects for Government servants and general public and provision of official accommodation at designated stations to Federal Government servants.
- General Public/overseas Pakistanis, Shuhuda of Hazara Community and Provincial/Federal Government Servants

LEGISLATIVE, POLICY FRAMEWORK (PROPOSED/IMPLEMENTED)

- Federal Government Employees Housing Authority established through an act of parliament, ACT-IV of 2020.
- NAPHDA- notified in Gazette of Pakistan on 16-06-2019
- Estate Office upgraded into Estate Office Management Directorate.
- For Government employees living with disabilities, Housing Ministry has launched a separate GWL for provision of Government Accommodation on priority.
- Federal Cabinet has approved this Ministry's summary regarding Urban Regeneration of Pakistan Quarters and Jamshaid quarters Karachi on 15-06- 2021. Under this project, this Ministry, in collaboration with Naya Pakistan Housing Authority, will transform katchi abadis into developed areas through high rise vertical developments consisting of approximately 6000 apartments and commercial areas.
- On a proposal of this Ministry regarding change in land use of Carlton Hotel Karachi, the Federal Cabinet constituted a committee comprising Minister for H&W and Minister for Law & Justice to deliberate and recommend options legally tenable, for consideration of Cabinet.

INTERNATIONAL COOPERATION

- This Ministry signed a tripartite collaboration agreement / MoU with UNOPS and SHS on 22-07-2019. Under this scheme Government of Balochistan transferred and mutated land measuring 200 acres at Gwadar for construction of affordable housing scheme with special focus of Fisherman community. This international collaboration effort was halted due to pandemic of COVID-19. Lately, Government of Pakistan through its High Commission in Denmark has taken measures to revive this scheme.
- Federal Cabinet approved signing of MoU between this Ministry and China State Construction Engineering Corporation Ltd, (CSCEC) on 19-06-2019 regarding construction of 5-million housing units for low-income groups in Pakistan. CSCEC have informed vide their email dated 15-06-2021 that they are ready to sign MoU with this Ministry. Efforts are underway to sign the MoU as soon as possible.

MINISTRY OF HUMAN RIGHTS



VISION

Ensuring equality, dignity and freedom with complete protection of fundamental human rights without any discrimination.

We aim to establish and strengthen necessary institutional mechanisms for protection and promotion of human rights as enshrined in the Constitution of Pakistan, the Universal Declaration of Human Rights, and the international Human Rights Conventions and Covenants ratified by the Government of Pakistan.

BASELINE OF SECTOR “WHERE WE WERE”

In 2018, the baseline of various sectors of human rights before PTI government took over were at:

- No legal aid mechanism was available.
- Transgender Person (Protection of Rights Act, 2018) was present but its rules were not framed and implemented.
- No Commission on Jail reforms was present under the chair of Ministry of Human Rights.
- Action Plan on Human Rights, 2016 was prepared by the Ministry of Human Rights to improve the human rights situation in the country.
- The financial assistance under the Human Rights Relief Fund and Human Rights Revolving Fund was being granted as a regular feature since 1995.
- No research study on legal framework of human rights in Pakistan was available.
- National Commission for Human Rights and National Commission on the Status of Women existed.

THE PROHIBITION OF CORPORAL PUNISHMENT BILL, 2018 (BEFORE PTI GOVT.)

- The Bill drafted by MoHR was with the Ministry of Interior for views/comments but lapsed.

ICT RIGHTS OF PERSONS WITH DISABILITY BILL, 2018

- The Bill prepared by MoHR, processed by Women Parliamentary Caucus, lapsed.

TORTURE, CUSTODIAL DEATH AND CUSTODIAL RAPE (PREVENTION AND PUNISHMENT) BILL, 2018

- The Bill prepared by MoHR has been transferred to Ministry of Interior for introduction in Parliament as per direction of Prime Minister’s Office given during the meeting held on 3rd May, 2021.

CHRISTIAN MARRIAGE AND DIVORCE (AMENDMENT) BILL, 2019

- The Bill prepared by MoHR is with Law & Justice Division for vetting.

KEY OBJECTIVES BEHIND THE VISION

- Strengthen & improve legislation to protect the rights of vulnerable and disenfranchised groups.
- Harmonization of legislation, regulations and practices with international human rights covenants and agreements to which Pakistan is a party.
- Establish and strengthen necessary policies, institutional mechanisms and capacity for protection and promotion of human rights as enshrined in the Constitution of Pakistan
- Strengthen International Reporting Mechanisms and Compliance with International Human Rights Commitments and Conventions.
- Increase public awareness about human rights and foster a culture of mutual respect, tolerance and equality.
- Establishing effective grievance redressal mechanisms for human rights violations.
- Provision of social welfare, special education, welfare, development and rehabilitation of children and disabled in the Federal area.

INITIATIVES UNDERTAKEN FOR REALIZATION OF THE VISION

- Legal Aid and Justice Authority Act, 2020 was passed by the Parliament which provided for establishment of Legal Aid and Justice Authority in order to provide legal, financial and other assistance for access to justice to the poor and vulnerable segments of society in criminal cases and for matters ancillary thereto.
- The Transgender Person (Protection of Rights) Act, 2018 was enacted by the Parliament in May, 2018 but no operationalisation till after September, 2018.
- A Transgender Person Center is being made operational within a month time.
- The Ministry of Human Rights under PTI government accordingly submitted reports on prison reforms for the Islamabad High Court's assistance, inter alia containing data on: the number of prisoners in each province categorized as Under Trial Prisoners (UTPs), Convicted Prisoners and Condemned Prisoners; the number of female inmates (including the number of mothers and children); the number of juveniles incarcerated in each province; and the number of seriously ill or terminally ill prisoners in each province (prison-wise). A comparison was made between Pakistan Prison Rules and the Mandela and Bangkok Rules with recommendations for improving the condition of prisoners in jail.
- Child Protection Institute has been established and was inaugurated by Minister of Human Rights on 10th June, 2021.
- The present government modified Action Plan in the following major areas under the same 06 thematic priorities and 60 Actions:
 - Immediate enactment of 10 laws related to Journalist Protection Bill, Rights of Persons with Disability; Prevention of Torture and Custodial Death; Christian Marriage; Domestic Violence, Rights of Senior Citizen; Prohibition of Corporal Punishment; Criminalization of Enforced Disappearances; Zainab Alert Law.
 - Domestic Child Labour was proscribed through the Amendment of 1991 Child Domestic Labour.
 - Effective enforcement of 18 major laws including newly enacted: The Zainab Alert, Response and Recovery Act, 2020, ICT Child Protection Act, 2018, Juvenile Justice System Act, 2018 and Transgender persons (Protection of Rights) Act 2018.
 - Establishment of legal aid Authority and Fund under Legal Aid and Justice Authority Act, 2020 for free legal aid to the poor victims of human rights violations
 - Implementation of Action Plan on protection of religious minorities against their persecution formulated by MOHR Working Group under NAP Action point ,
 - Implementation of recommendations on Jail Reforms-2020 made by Implementation Commission constituted by Islamabad High Court,
 - Attention given for working on UDHR Article 26(2): Education to the full development of the human personality and to the strengthening of respect for human rights and fundamental freedoms. Education to promote understanding, tolerance and friendship among all nations, racial or religious groups,
 - Designing and launching of a comprehensive Media awareness Campaign on child abuse, women's rights including VAW, women's inheritance rights and protection of women and children from abuse and exploitation,
 - Establishment of Legal, Research and Monitoring Unit in MOHR for a National Mechanism for Reporting and Follow-up
 - Strengthening of National Human Rights Institutions (NHRIs) for their effective functioning.

- During last three years, an amount of Rs. 12 million was allocated under the Human Rights Revolving Fund and Human Rights Relief Fund and Rs. 9.40 million was disbursed on account of Human Rights Relief Fund and Human Rights Revolving Fund. Total 731 victims of human rights violations have been granted financial assistance.
- In order to review and identify legal provisions and gaps for harmonization of legislation in line with the Constitution, Pakistan's International human rights obligations, subordinate legislations and to provide recommendations to be enacted/amendments in the PPC and CrPC; a research study has been completed by the Ministry of Human Rights by engaging Research Society for International Law (RSIL).
- The operationalisation of National Commission for Human Rights (NCHR) and National Commission on the Status of Women (NCSW) is priority of the Government. The appointment of Chairperson and Members NCHR and Chairperson NCSW is already in process.
- Establishment of Human Rights Information Management System (HRIMS).
- Human Rights Awareness Programme.
- Human Rights Coordination and Monitoring Unit for National Mechanism.
- Implementation of Action Plan for Human Rights.
- Institutional Strengthening of MoHR.
- PC-II/Feasibility Study for Establishment of Centre for Persons with Multiple Disabilities
- Pilot Projects for Inclusive Education for Children with Disability in Public & Private schools in ICT.
- Strengthening of Regional Directorate of Human Rights, Lahore, Karachi, Peshawar and Quetta
- Up-Gradation of National Special Education Centre for Visually Handicapped Children, Islamabad
- Establishment of Project Planning and Monitoring Unit (PMU) at Directorate General of Special Education
- Establishment of Project Planning and Monitoring Unit (PMU), Ministry of Human Rights
- Establishment of Sub-Office of Human Rights at Merged Districts of Khyber Pakhtunkhwa

UPDATES ON INITIATIVES

- The Cabinet appointed 6th October, 2020 as date for commencement of the Legal Aid and Justice Authority Act, 2020. The Board of Governors was notified on 11th September, 2020. The Cabinet approved the establishment of Authority on 23rd April 2021.
- Rules for the Transgender Persons (Protection of Rights) Act 2018 approved by the Cabinet on 14th January, 2021 and notified in the Gazette of Pakistan on March 16, 2021. Ministry has constituted a National Implementation Committee comprising of 13 members including transgender as a member. Police Guidelines for Engagement with Transgender Persons have been finalized.
- The recommendations of the Commission are being implemented and quarterly reports are being taken.
- In this regard, three names for each post of NCHR have been forwarded by the Honourable Prime Minister and Leader of the Opposition in the National Assembly to the

Parliamentary Committee on Appointment of Chairperson and Members NCHR under Section 4(2) of the NCHR Act, 2012. The Parliamentary Committee shall, now, forward the names of the nominees confirmed by it to the President of Islamic Republic of Pakistan, who shall appoint the Chairperson and Members, accordingly.

SUBMISSION OF REPORTS

- Presented initial Periodic Report on CRPD to UN CRPD Committee in October 2019.
- Follow-up Report on UN CERD Report was forwarded to MoFA in October, 2018 and accordingly submitted to concerned UN Committee.
- Follow-up Report on UN CAT Report was forwarded to MoFA in January, 2020 and accordingly submitted to concerned UN Committee.
- Submitted 24th – 26th combined CERD Report to the Ministry of Foreign Affairs for onward transmission to UN Treaty Body in January, 2020.
- Presented 5th Periodic Report on CEDAW to UN CEDAW Committee in February 2020.
- Draft report on ICCPR have been submitted to the MoFA for finalization and onward submission to the UN Treaty Body System.
- Prepared report regarding National level review of the Beijing Declaration and Platform for Action for Women (Beijing+25),
- Preparation of Progress Report on Implementation of OIC Plan of Action for Advancement of Women.
- Action Plan for Operationalizing the Incheon Strategy, prepared, finalized and shared with the stakeholders during August, 2020

COMMITTEES

- Constituted National Committee for Implementation of Transgender Persons (Protection of Rights) Act 2018.
- Reconstituted National Committee for implementation of UN Convention on the Rights of Persons with Disabilities (CRPD), Incheon Strategy and other international commitments pertaining to disability.
- Establishment of Human Rights Information Management System (HRIMS) approved by DDWP on 12-9-2019 with total cost of Rs.29,300 million for the year 2021-2022.
- Human Rights Awareness Programme approved by DDWP on 12-9-2019 with total cost Rs.36.000 million for the year 2021-2022
- Human Rights Coordination and Monitoring Unit for National Mechanism for Reporting and Follow-up approved by DDWP on 6-5-2020 with total cost Rs.20.000 million for the year 2021-2022
- Implementation of Action Plan for Human Rights approved by DDWP on 7-11-2017 with total cost of Rs.30.000 million for the year 2021-2022
- Institutional Strengthening of MoHR approved by DDWP on 6/7/2017 with total cost of Rs.20.000 million for the year 2021-2022
- PC-II/Feasibility Study for Establishment of Centre for Persons with Multiple Disabilities at H-11/4, Islamabad approved by DDWP on 6-5-2020 with total cost of Rs.7.500 million for the year 2021-2022
- Pilot Projects for Inclusive Education for Children with Disability in Public & Private

Schools at ICT Islamabad approved by DDWP on 6-5-2020 with total cost Rs.20.000 million for the year 2021-2022

- Strengthening of Regional Directorate of Human Rights, Lahore, Karachi, Peshawar and Quetta approved by DDWP on 12-9-2019 with total cost of Rs.26.000 million for the year 2021-2022
- Up-Gradation of National Special Education Centre for Visually Handicapped Children, Islamabad approved by DDWP on 6-5-2020 22 with total cost of Rs.20.500 million for the year 2021-2022
- Establishment of Project Planning and Monitoring Unit (PMU) at Directorate General of Special Education approved by DDWP on 25-5-2021 with total cost of Rs.5.000 million for the year 2021-2022
- Establishment of Project Planning and Monitoring Unit (PMU), Ministry of Human Rights approved by DDWP on 25-5-2021 with total cost of Rs.25.000 million for the year 2021-2022
- Establishment of Sub-Office of Human Rights at Merged Districts of Khyber Pakhtunkhwa approved by DDWP on 25-5-2021 with total cost of Rs.23.600 for the year 2021-2022

COST OF PROJECTS

- Total Budget under PSDP: 700.625 million
- Utilization: 402.175 million

AWARENESS & OUTREACH FOR THE INITIATIVES

NATIONAL WORKING WOMEN'S DAY

National Working Women's Day was celebrated by MoHR on 22nd December, 2019 to pay tribute to the working women. In this regard, an event was arranged by the Ministry in Kohsar Block, Pak Secretariat which was graced by the Federal Minister for Human Rights Dr. Shireen Mazari.

NATIONAL AND INTERNATIONAL REPRESENTATION

- Meeting of Shanghai Cooperation Organization on women empowerment
- Participated in annual sessions of Commission on the Status of Women, 2018-2019
- Common Wealth High-Level Meeting for Minister for Women's Affairs & Gender and Development on Covid-19 September 2020
- CAREC gender strategy 2023, September 2020
- OIC First Women Ministerial Conference, October 2020

LEGISLATIVE, POLICY FRAMEWORK (PROPOSED/IMPLEMENTED)

Following legislation have been enacted by Government to protect rights of women:

- Anti-Rape Ordinance 2020 (Ministry of Law and Justice)
- ICT Rights of Persons with Disability Act, 2020 (Ministry of Human Rights)
- Legal Aid and Justice Authority Act, 2020 (Ministry of Human Rights)

- The Letters of Administration and Succession Certificate Ordinance, 2019 (Ministry of Law and Justice)
- The Enforcement of Women's Property Rights (Amendment) Ordinance, 2019 (Ministry of Law and Justice)

Following legislative proposals are under process:

- Domestic Violence (Prevention and Protection) Bill, 2020
- Islamabad Capital Territory Senior Citizens Bill, 2020
- Protection of Journalist and Media Professionals Bill, 2021
- Torture, Custodial Death and Custodial Rape (Prevention and Punishment) Bill, 2020, prepared by Ministry of Human Rights has been transferred to Ministry of Interior for finalization and introduction in the National Assembly.

Forced or Involuntary Disappearances (Criminal Laws Amendment) Bill, 2021 prepared by Ministry of Human Rights has been transferred to Ministry of Interior as per decision of Cabinet Committee for disposal of Legislative Cases (CCLC) for further process. The Bill has been introduced in the National Assembly on 7th June, 2021



INDUSTRIES AND PRODUCTION DIVISION



VISION

VISION OF I&P DIVISION:

Achieve efficient, sustainable and inclusive industrial development

VISION FOR SME SECTOR:

Growth of globally competitive SME sector, through a conducive environment and support services, serving as an engine of sustainable growth for national economy.

BASELINE OF SECTOR “WHERE WE WERE”

During 2017-18, Pakistan economy was growing with a GDP growth rate of 5.5%. The Manufacturing sector was growing at the rate of 5.4%.

LSM growth stood at 3.5% during the period July-January FY 2017, while growth stood at 6.33% during the period of July 2017- January 2018. The total GNP contribution of LSM in FY 2017-2018 stood at Rs. 3.33 trillion. LSM accounts for 80% of the manufacturing sector and contributes 13.5% of GDP.

In Pakistan, SMEs contribute an estimated 40 percent to GDP and 25 percent to exports. The total GNP contribution of small-scale manufacturing in FY 2017-2018 was Rs. 506.8 billion

KEY OBJECTIVES BEHIND THE VISION

- Identify industrial cluster groups and facilitate and incentivize their development along with backward and forward linkages.
- Encourage movement along the value chain from lower to higher value-added activities.
- Enhance global orientation to adapt and respond to the changing global environment.
- Improve industrial clusters/ sectors by focusing on the development of human resource, technology acquisition, physical infrastructure and business support services.
- Start cooperation at provincial level to remove impediments faced at sub-national level.

KEY OBJECTIVES FOR UPLIFT OF SME SECTOR:

- Facilitate policy-making; overall planning, research and evaluation relating to SMEs in Pakistan.
- Conduct overall monitoring and external evaluation of SMEs
- Protect the interests of SMEs under provisions of SMEDA Ordinance, 2002.
- Act as a resource base for SMEs and provide, arrange and facilitate support services for SMEs.

INITIATIVES UNDERTAKEN FOR REALIZATION OF THE VISION

INITIATIVES FOR MANUFACTURING/ENGINEERING SECTOR:

During FY2021, growth in industrial sector has been estimated at 3.6%. Remarkable growth of 9.3% in LSM and 8.3% in small scale was observed. LSM growth rate of 9.3% is provisional and is expected to be revised to 17% as annual growth of the sector, when the growth data of April-June 2021 is added. The provisional GNP contribution of LSM in FY 2020-2021 stood Rs. 4.28 trillion.

KEY POLICY INITIATIVES

1. Mobile Device Manufacturing Policy
2. Electrical Vehicle Policy.
3. Auto Policy (2016-21)
4. Auto Industry Development & Export Plan (AIDEP)

INITIATIVES FOR SME SECTOR:

- National SME Policy
- SME Support during Covid-19 Pandemic

- SMEDA's Grant Programs for SMEs
- Infrastructure Development/ Common Facility Centers (PSDP Funded Projects)
- Special Projects with International Development Partners
- 3rd International SME Conference 2018
- SMEDA Over the Counter (OTC) Services
- Gujranwala Industrial Expos 2018 & 2019 by Gujranwala Business Centre (GBC)
- 14 projects under Model mechanized Quarries for marble and granite sector
- Development of Marble cites in Risalpur and FATA.

INITIATIVES RELATING TO EXPORT PROCESSING ZONES (EPZS) AND NATIONAL INDUSTRIAL PARKS/ SPECIAL ECONOMIC ZONES (SEZ'S):

- Export Processing Zones
- 07 Export Processing Zones (EPZs) in the country, having 367 units in total.
- 03 EPZs among them are single entity zones (i.e., Sandak, Duddar & Tawarqi).

During last 3 years, EPZA has contributed to national exchequer as follows:

- US\$ 1111.461 million of Imports made. US\$ 2105.201 million of exports generated.
- Rs. 2,955.392 million of presumptive tax collected on behalf of FBR.

NATIONAL INDUSTRIAL PARKS/ SPECIAL ECONOMIC ZONES (SEZ'S)

NIP is developing and managing following Industrial Parks/Special Economic Zones

S No	Projects	Declared SEZ	Source/Year
1	Korangi Creek Industrial Park-SEZ	04-05-2015	<ul style="list-style-type: none"> • Infrastructure work completed, 8MW is required (4MW has to be provided by K-Electric and 4MW will be gained from other sources). • 34 Units are functioning and 26 Units under construction
2	Bin Qasim Industrial Park-SEZ	04-05-2015	<ul style="list-style-type: none"> • Major construction completed whereas necessary arrangement for the supply of Power and Gas are being carried out. • 8 Units are functioning and 2 Units under construction
3	Rachna Industrial Park-SEZ	19-09-2019	<ul style="list-style-type: none"> • Infrastructure work completed • NESCO will provide 3MW and construction of 26 MW grid station is under way. • SNGPL is providing necessary facility for the provision of 5MMCFD Gas supply.
4	Naushero Feroz Industrial Park-SEZ	05-05-2020	<ul style="list-style-type: none"> • Necessary Infrastructure development work completed • Services of consultant being hired to finalize remaining works.

INITIATIVES FOR UREA FERTILIZER:

- No shortage of fertilizers, both nitrogenous and phosphatic, encountered during the 3 years.
- Following quantity of Urea fertilizer was imported by TCP on the directions of the Government and sold by National Fertilizer Corporation (NFC)

Year	Urea (m. Tons)
2018-2019	105,126
2019-2020	100,972

- During the FY 20-21, Government provided subsidized LNG to two Urea fertilizer manufacturing plants due to which no Urea fertilizer was imported by the Government in 2020-2021.

INITIATIVES FOR PROFESSIONAL SKILLS DEVELOPMENT:

- Introduction of Original Equipment Manufacturer's approved Texturing Service by Karachi Tools Dies and Moulds Centre (KTDMC)
- Provision of skilled manpower through technical programs, managerial programs, vocational programs and apprenticeship trainings by Pakistan Industrial Technical Assistance Centre (PITAC)
- Organization of International Conference on "Applied Entrepreneurship Think & Grow" in PITAC
- Launching of International certification programs in technical and managerial fields by PITAC.
- Execution of Recognition of Prior Learning Program (RPL) by PITAC, through NAVTTC.
- 15000 professionals in various training and professional diploma programs, trained by PIM
- New diploma programs launched by PIM: (healthcare, Clinical governance and SHCC standards)

INITIATIVES FOR NATIONAL PRODUCTIVITY:

- Membership of Asian Productivity Organization (APO) Accreditation Body Council.
- Green Productivity Assessments by NPO (14 Energy Assessments and 11 Shop floor trainings).
- Institutional Capability Development under National Productivity Master Plan for the NPO
- Special Account for Business Recovery & Resilience
- Bilateral Cooperation Between NPOs (BCBN) & Technical Expert Services (TES)

SUBSIDY FOR PUBLIC RELIEF THROUGH UTILITY STORES CORPORATION (USC)

To provide relief to the general public and to make USC profitable, Government of Pakistan has provided funds.

UPDATES ON INITIATIVES

UPDATES ON ENGINEERING/MANUFACTURING SECTOR

- **Mobile Manufacturing Policy:**
19 new companies have been authorized to start local manufacturing. M/s VIVO, Airlink, Novi telecom. Combined capacity of these companies is more than 1 million mobile sets.

M/s Samsung is also poised to enter in the local market, with existing and new players, Pakistan will be able to meet the major portion of local demand which was around 3.6 million sets in 2020.

- **Electrical Vehicle Policy:**

Approval is for four wheelers, HCVs and, 2/3 wheelers. Till date two firms with 09 models have been approved for manufacturing of 2/3 wheelers. Two to three more manufacturers are expected to start the local assembly of EVs shortly.

- **Auto Policy (2016-21):**

Total capacity of the auto industry has been enhanced from 358,000 (2016) to 470,000 (2021) during the policy period Under Category-A, twenty-one new investors have been granted Greenfield status. Investment lined up under the policy was more than one billion dollars, whereas investment materialized to date is 504 million dollars.

- **Auto Industry Development & Export Plan (AIDEP):**

A follow up of ADP (2016-21), whose main focus is to introduce local entry level car, enhancement of exports for the sectors (Motor Cycles, Tractors and Auto Parts), quality & safety (by introduction of WP.29), and reduced delivery time.

- **Heavy Electrical Complex (HEC):**

Despite Covid-19 and being on active list of privatizations, during 2020-21, the company has so far produced/repaired 21 power transformers. Net Sales value for the said items amounted to Rs. 356.105 million. Presently, HEC has orders in hand of 32 power transformers valuing Rs. 1,108.605 million.

UPDATES ON SME SECTOR

National SME Policy

- National SME Policy Action Plan 2020 approved on 8th October, 2020.
 - Provincial Working Groups notified under the chairmanship of Provincial Chief Secretaries.
 - SMEDA signed Memorandum of Understanding (MoUs) with Higher Education Commission, Pakistan Stock Exchange and National Bank of Pakistan to initiate and implement ibid Plan.
 - Identification of 65 cumbersome regulations (Regulatory Guillotine)
 - Proposal on Simplified Taxation Regime for SMEs finalized
- II. SME Support during Covid-19 Pandemic

Online Surveys conducted:

- Impact of Covid-19 on SMEs (920 respondents) and SMEs Liquidity Support (1400 respondents)
- SMEDA collaborated with the Asian Development Bank Institute (ADBI) and Asian Productivity Organization (APO) to conduct an online survey in Pakistan.

SMEDA Facilitated Government of Pakistan in designing following support programs:

- PM's Small Business and Industry Relief Package (through Pre-paid Electricity Bills)
- Mazdoor ka Ehsas Program

SMEDA's Grant Programs for SMEs

- National Business Development Program for SMEs (NBDP): Letter of Acceptance

(LOA) issued to 62 and 42 grants disbursed to SMEs for organizational development.

- 1000 Industrial Stitching Units, All Over Pakistan: Grant of 60% of machinery cost of stitching units are being provided. So far, shortlisting of 65 SMEs completed and 32 grants have been disbursed for establishment of Industrial Stitching Units.
- FATA Economic Revitalization Programme (FERP) - UNDP Funded Project: SMEDA technically reviewed and validated 4,350 business plans. The creation and strengthening of these enterprises have also led to 4,000 direct jobs and indirect support to over 10,000 households.
- Economic Revitalization of Khyber Pakhtunkhwa (ERKP): ERKP Project is offering support to SMEs on the basis of 50% matching grants for rehabilitation, up-gradation and cluster development. Under Phase-II of ERKP project, during 2018-2021 a total amount of PKR 969.92 million has been approved/sanctioned to facilitate 1,298 SMEs in the region.

Infrastructure Development/ Common Facility Centers (PSDP Funded Projects)

- Fruit Dehydration Unit, Swat
- Product Development Center for Composites Based Sports Goods, Sialkot
- SME Business Facilitation Center (SMEBFC), Multan
- Business Skill Development Centers for Women at Dera Ismail Khan
- Agro Food Processing Facilities, Mirpurkhas
- Footwear Cluster Development through CAD/CAM Centre, Lahore
- Industrial Designing & Automation Centers (IDAC) Lahore, Sialkot & Karachi
- Support Center for Surgical and Dental Equipment (SCDS)
- Establishment of Metal Park in Balochistan (Feasibility study)
- Establishment of HUB Special Economic Zone, Lasbela
- Establishment of Karachi Industrial Park on 1500 acres of PSM land at Karachi.

Special Projects with International Development Partners

- Industry Support Program by SMEDA in collaboration with JICA for improving production capacities and energy efficiency. Under the program, fifty-two (52) auto parts makers were facilitated and assisted by Japanese Experts. Pakistan's First Skill Olympics were held at Lahore and Karachi under ISC program.
- Economic Cooperation & Development Forum (ECDF) under FATA Economic Revitalization Program (FERP) – UNDP Funded Project.
- UNDP-Small Business Interventions to Support Development of Clusters through CFCs.
- Knowledge Sharing Program – Korea: SMEDA in collaboration with Korea Trade-Investment Promotion Agency (KOTRA), Hyundai Research Institute, and Korea Small Business Institute (KOSBI) is implementing the KSP 2021 Programme.
- Growth for Rural Advancement and Sustainable Progress: GRASP aims to support livestock and horticulture sectors in the Sindh and Balochistan provinces.

3rd International SME Conference 2018

- A platform to promote and enhance collaboration for nurturing SME focused research in Pakistani universities, and promote a culture of evidence-based policy making.

- After the success of 1st and 2nd SME Conferences, SMEDA, in collaboration with University of Management and Technology (UMT), organized the 3rd SME Conference on Nov, 27 - 28, 2018.

PUBLIC RELIEF THROUGH UTILITY STORES CORPORATION (USC)

Ramzan Relief Package 2021

19 essential items were provided to general public with a subsidy of Rs.8.5 billion Approx.

- Sales: Rs. 26 billion Household served: 12 million
- Mobile Utility Stores: 152 Ramzan Bazar: 142

Focus Areas of USC 2021-2022

- Point of Sale implementation for targeted subsidy
- Automation of supply chain, finance, HR and Admin processes
- Centralization to achieve better control on business decisions and cost

Overall Performance of USC

- 29.8 million household served during the period from January-2020 to June 2020.
- Stocks Inventory of USC increased from Rs. 5.6 bn (June, 2018) to Rs.15 bn on June, 2020.
- Vendor's liabilities decreased from Rs. 10.28 bn (June, 2018) to Rs.5.4 bn on June 2020.
- During Ramzan, 2020 USC made a profit of Rs.790 mn (un-audited) with sale of Rs.22 bn.
- USC helped the Government to control the wheat crises by providing Atta @ Rs.800/-per 20Kg bag.
- In collaboration with BISP and Ehsaas Program, targeted subsidy to the poor people provided.

INITIATIVES FOR INVESTMENT FACILITATION

Memorandum of Understandings

- Between Jiangsu University, China and PITAC, Pakistan regarding long term cooperation on 17-10-2019.
- Between Karachi Tools, Dies and Moulds Centre (KTDMC), Pakistan and Sankei Engraving Technology, Thailand on 05-06-2020.
- United Nations Industrial Development Organization (UNIDO) – Pakistan's Country Program (2018-2022) for soliciting technical assistance, signed on 18-09-2019.
- Initiated the process for developing Pakistan's premier National Industrial Policy (NIP) in 2020. The situational Analysis Report for NIP containing detailed sectoral assessment of Industrial Sector along with identification of policy impediments has already been developed. The Asian Development Bank (ADB), Pakistan has been approached on 14-06-2021 to render I&P Division, the technical assistance for developing first draft of NIP by the end of FY 21-22.

INITIATIVES FOR PROFESSIONAL SKILLS DEVELOPMENT

- 1st Skills Olympics by JICA, SMEDA and PAAPAM organized by KTDMC

Trainings / Seminars conducted by PITAC:

11 seminars on entrepreneurship training; 766 Skills development training courses conducted in different fields; 12879 skilled manpower produced; 226 technologists passed

out; 3381 technical jobs completed for Industry.

7 Technology Upgradation Centers across Pakistan by TUSDEC:

Providing modern design, testing and consultancy support to local manufacturing industries. These TUCs have performed 5381 Industrial jobs and 4656 Industrial testing services for local SMEs:

6 Skill Development Centers (SDCs) across Pakistan, by TUSDEC:

Providing high end technical trainings to industry workforce and technical/vocational training to youth. TUSDEC SDCs trained 5381 participants including industry workforce, youth and women.

INITIATIVES FOR NATIONAL PRODUCTIVITY BY NPO:

Institutional Capability Development Plan for the NPO Pakistan:

- APO Hired Expert and allocated \$ 60,000 USD

Productivity Master Plan:

- APO, after agreeing to the proposal, submitted by NPO, allocated \$ 125,000 USD
- Project Implementation Plan (PIP) is being issued by APO.

Certification Body Development under the umbrella of APO Accreditation Body:

- NPO prepared Proposal and submitted to the APO.
- Project Implementation Plan (PIP) issued by the APO

Special Account for Business Recovery & Resilience:

- MoIP Constituted/ Notified a Working Committee comprising APO Alternate Director, CEO SMEDA and CEO NPO to refine the guideline.
- Consultation with stakeholders and feedback from stakeholders
- NPO submitted an umbrella proposal to APO for fund utilization, APO principally agreed
- 70% Funds will be transferred soon to NPO

LEGISLATIVE, POLICY FRAMEWORK (PROPOSED/IMPLEMENTED)

- Mobile Device Manufacturing policy
- Electrical Vehicles Policy
- An Implementation Framework for SME sector development has been approved in National SME Policy Action Plan 2020.
- Amendments in SRO 760 by Pakistan Gems & Jewelry Development Company (PGJDC) to enhance exports
- Pakistan Assaying and Hallmarking Council Act by PGJDC
- Draft National Industrial Policy

MINISTRY OF INFORMATION AND BROADCASTING



VISION

To create an informed society, foster citizen centric national dialogue, promote national cohesion, ensure advanced media outreach and reinforce Pakistan's global outreach.

BASELINE OF SECTOR “WHERE WE WERE”

Before August 2018, rules, regulations and systems for development of media industry were either outdated or non-existent. Projection of government's initiatives and projects at home and to create positive image of the country abroad incoherent and lacking synergy. The Public sector media organizations had become irrelevant and uncompetitive due to use of obsolete and redundant analogue technology. Media industry grew exponentially, but there was no system in place to provide proper media education and training to media persons. Entire government machinery was using inefficient and non-transparent manual file handling. The media industry was facing financial crunch and sense of dissatisfaction and job insecurity by the media workers.

KEY OBJECTIVES BEHIND THE VISION

- Effective two-way communication by the state with citizens to ensure good governance
- Strengthening Pakistan's image abroad
- Digitalization and modernization of APPC, PBC, PTVC, SRBC& PEMRA
- Streamlining of registration procedures for publications, news agencies
- Digitization of media monitoring & analysis processes
- Automation of registration procedures
- Promotion and development of film industry
- Media development through capacity building
- Merit based financial assistance to journalists / journalist bodies
- E-filing system for Ministry and attached Departments
- Setting up of state-of-the-art Media University to provide quality education in the fields of Mass Media, social media and Communication.
- Transparent and fair distribution of government advertisements

INITIATIVES UNDERTAKEN FOR REALIZATION OF THE VISION

- Established Pakistan Information Commission
- Established Digital Media Wing
- All media regulatory bodies are being brought under one Umbrella of PMDA
- Approved new advertisement policy
- Launched online application for Press Registrar Office, ABC
- Pakistan Broadcasting Corporation (PBC) joined a few nations like Russia, Indonesia and South Africa by adopting DRM transmission technology
- PBC developed a Mobile Application (Android & iOS) and started live audio streaming by 25 channels
- ToR's for newly created Board of Governors (BoGs) on Film Policy 2018
- Database of artists being created and updated
- Completed Physical verification of over 800 newspapers/periodicals
- Distributed Rs.42.23 million to journalists and Press Clubs

- Channeled Government's initiatives, programs and projects in the Social Media
- Identified and reacted to fake news on Pakistan
- Setting up of first ever National Media University put on fast track

AWARENESS & OUTREACH FOR THE INITIATIVES

- Experts Meeting on the New Challenges of Media Training with ISESCO
- Workshop for Female Journalists on "Empowering Women in Media; Inclusion Leadership and Technology"
- One Day Workshop on 'Story telling with info graphics: The art of Data Visualization'
- One Day Seminar on "International Day in Support of Victims of Torture" (Humans without Human Rights in IOJ&K)
- Kashmir Under Siege Seminar
- Panel Discussion on Kashmir Siege Day
- Training on Media Engagement for Civil Servants
- Organized a Grand Finale of National Amateur Short Film Festival (NASFF) with ISPR in June 2021
- Organized 11 photographic and painting exhibitions on events like Kashmir Day, World Environment Day, Pakistan Day and Quaid-i-Azam Day

LEGISLATIVE, POLICY FRAMEWORK (PROPOSED/IMPLEMENTED)

- Drafted advertisement policy for print, electronic, social and digital media
- Drafted Protection of Journalists and Media Professionals Act, 2020 jointly with Ministry of Human Rights, and proposed the followings bills:
 - Pakistan Broadcasting Corporation (PBC) Amendment Bill
 - Associated Press of Pakistan Corporation (APPC) Amendment Bill
 - Press Council of Pakistan (PCP) Amendment Bill
 - Motion Pictures Ordinance Amendment Bill
 - Pakistan Electronic Media Regulatory Authority (PEMRA) Amendment Bill
 - Press, Newspapers, News Agencies & Books Registration Amendment Bill
 - Defamation Amendment Bill
- Prepared Digital Media Advertisement Mechanism
- National Digital Cable Policy, 2021
- Notified SOPs/ Criteria for grant of advertisement rates
- Constituted PTV Board of Directors, 2021
- Constituted PEMRA Council of Complaints, 2021
- Notified PBC, APT Rules
- Notified Pakistan Information Commission Rules

ADMINISTRATIVE WING (MAIN MINISTRY)

- Administered PSDP projects to the tune of Rs. 2 billion
- Coordinated four projects in PSDP+ with Public Private Partnership Authority (P3)

including media university

- Hiring of Transactional Advisor for two PSDP plus projects is at final stage
- Technical Supplementary Grant of Rs. 1.4 billion secured for Media Campaigns
- Established E-Office system in the Ministry/ Departments / Organizations
- Notified a committee to oversee up-gradation of National Anthem
- Spearheaded observance of Covid-19 SoPs and vaccination of employees
- Distributed Rs.8.1 million to the deserving artists
- Environment of the Ministry was Covid-19 SOP compliant
- Seniority lists for the employees of BS-01 to BS-16 were notified

PID

- 7646 press releases were issued, 23608 pictorial coverage were made, 614 press conferences were arranged, 456 articles were commissioned, 1871 accreditation card were issued, 168 cases for provision of financial assistance were processed

DMW

- The Instagram account of GOP recorded 941K members, 55 million Impressions, 835k likes and two million video views
- The Facebook page secured 5.1 million members, registering an increase of 206%
- Twitter engaged around 3.3 million people and around 50 million people globally
- PM office Twitter received 110 million impressions, 8.6 million video views
- PM office's YouTube channels: 8.2 million video views an increase of 7868%
- Carried out verification of 115 official Twitter accounts

ABC

- Installed online portal for ABC certification to ensure transparency and merit
- Removed 140 fake publications from Central Media List (CML)
- Conducted physical verification of over 1642 publications
- Issued 1230 ABC Certificates to publications across the country

PRESS REGISTRAR

- Press Registrar office shifted from manual working to digitalization format
- Launched official website (www.opr.gov.pk) and online OPR portal

DEMP

- Drafted Film Policy (The Moving Picture Policy)
- Tracked 25454 advertisement spots, identified 416 missing spots and saved over Rs. 29 million public money
- Published Six special numbers of Mah-e-Nau, Two Special Publications on Government's One Year and Two-Year Performance and distributed 120,920 copies of other publications
- Produced forty documentaries to project Pakistan's image abroad
- Operated media handles of the Directorate to regularly update news

EP WING

- 17 Press Sections abroad projected govt's policies in their host countries
- Issued 2389 press releases, published in 7369 newspapers and periodicals, published 695 articles, issued 40 rebuttals, arranged 983 interviews, organized 320 political events and 300 cultural events.
- Produced 120 documentaries, published 246 supplements, provided visa facilitation to 276 foreign journalists and provided media coverage to 89 Pakistani visiting dignitaries

CYBER WING

- Increased visibility on social media in the last three years from 40k to 697k
- Launched social media campaign on different national events in social media

ISA

- Setting up of state-of-the-art Digital Lab to train media practitioners through latest digital learning tools and simulation software (Approved project under PSDP)

PBC

- PSDP project titled "Technical up-gradation of Multan station completed in 2020
- "Up-gradation of Studios and Master Control Rooms" @Rs. 254.945 million approved by DDWP in 2020
- The PC-1 of "Digital Radio Migration" is being processed at planning division
- Construction of auditorium and elevator at Multan Station launched for 2021-2022
- Human Resource was reduced from 4329 to 3213 by abolishing 825 posts
- Expenses minimized by merging 17 Stations/Unit

PTVC

- Earned operational profit of Rs. 853m in 2018-19 and Rs.1.1 billion in 2019-2020
- Paid pension liability of Rs.2.5 billion and operation liability of Rs. 2.8 billion
- Launched a comprehensive program to restructure human resource
- PTVC Home's viewership increased by 100%
- Completed project of migration of PTV News from SD to HD
- Acquired digital rights of ICC broadcasting and Digital Right 2020-2023.

APPC

- Transformed its text-based news service to Digital format
- News content was diversified by using Infographics, and short videos on Social media
- Restructuring of News Operations" at an estimated cost of Rs. 786.79 million is launched to provide high-quality content for print, electronic and social media
- Multi-lingual news content would project the vision and policies of the government and real image of Pakistan aboard

SRBC

- Continued to project polices, projects and initiatives of the government

PEMRA

- Awarded following licenses;

Mode	August 2018	Addition up to 2021
Satellite TV Channels	89	27
Commercial FM Radio Stations	150	27
Non-Commercial FM Stations	54	07
Landing Rights Permission	31	14
IPTV Distribution Service	03	8
Television Audience Measurement	00	05
Mobile TV	04	02
New Cable TV	3785	450
Cable TV Licenses renewed	--	1300
Direct to Home (DTH)	00	01
Teleport	--	01

- Monitoring capacity enhanced from 50 to 250 TV channels

CBFC

CBFC censored 366 films and earned a revenue of 5.6 million

ITNE

Fixed 12,777 cases disposed off 767 cases and provided monetary relief of Rs. 172.62 million to media workers

PIC

- Received 1174 appeals, closed 522 appeals, orders issued for 266 appeals
- Received 120 online appeals, 39 are under review, 68 are closed
- Developed a manual titled "Exercising the Right of Access to Information"



MINISTRY OF INFORMATION TECHNOLOGY & TELECOMMUNICATION



VISION

To become a strategic enabler for an accelerated digitalization eco system, aiming to expand knowledge based economy and spur socio economic growth.

BASELINE OF SECTOR “WHERE WE WERE”

During the past 3 years, Pakistan's IT sector has made measurable and quantifiable progress due to strong focus of the present government on ensuring sustainable IT industry growth. The number of IT companies have increased to 4641 as of 30 June, 2021 compared to 1762 valid registrations as of 30 June, 2018 and the IT & IT enabled Services (ITeS) export remittances comprising of computer services and call center services are expected to reach US\$2.0 billion by the end of FY 2020-21 compared to just US\$ 1.4 billion in FY 2019-20.

Telecommunication Sector has also showed tremendous growth in last years. The licenses of Cellular Mobile Operators were awarded for a period of 15 years and 03 of these licenses (Jazz, Zong and Telenor) were due for renewal by PTA in 2019. After extensive consultation by the Committees constituted by the Prime Minister and approval of the Committees' recommendations by the Federal Cabinet, Policy Directive was issued on 9th May, 2019 for implementation by PTA. PTA has so far deposited USD 862.22 million with the Government, received against 50% of total License Renewal Fee and first instalment of the same from three CMOs. With the amount of second installment received from two CMOs now, the total receipts on this count have become USD 965.39 million, which is a landmark achievement of Federal Govt.

KEY OBJECTIVES BEHIND THE VISION

Improve Pakistani Citizen's quality of life and economic wellbeing by ensuring availability of accessible, affordable, reliable, universal and high quality ICT services.

INITIATIVES UNDERTAKEN FOR REALIZATION OF THE VISION

NATIONAL INCUBATION CENTERS PROGRAM

The Government of Pakistan (GoP) has outlined a vision of accelerated digitization and transformation of Pakistan into a knowledge-based economy to spur economic growth through innovation and entrepreneurship. Keeping in mind the critical role played by startups in economic growth, job creation, financial inclusion, reducing the income divide, and building a knowledge-based economy, Ignite, Under the auspices of Ministry of IT & Telecom, launched a program to build a network of National Incubation Centers (NIC), in Federal Capital and all Provincial Capitals.

MAJOR AWARDS & ACHIEVEMENTS - NIC STARTUPS

- **Champion of WSIS Prizes 2021**

The International Telecommunication Union (ITU) announced National Incubation Centers of Ignite National Technology Fund as Champion of WSIS Prizes 2021 (Category 6 Enabling Environment) for its outstanding contribution towards the strengthening of implementation towards World Summit on Information Society (WSIS) outcomes.

- **Google for Startup Accelerator 2020**

NIC Islamabad Startup DeafTalk is amongst the 15 startups selected from Southeast Asia out of 600 applications.

- **Uber Pitch 2019**

NIC Islamabad Startup mimAR won Uber Pitch 2019 and got cash prize of 5000 USD.

- **Idea Croron Ka**

AyeCo NIC Lahore startup raises Rs. 12 million for its High-tech wheelchairs.

- **Standard Chartered SC Women in Tech Program 2019**

Following NICs Startups have won this year Standard Chartered SC Women in Tech Program: Plat101, DOT – Mind Unlocked, Closet, and TrashIt.

E-GOVERNANCE

- The Ministry, through NITB, is in process of rolling-out the e-Office suite in the Federal Government to ensure efficiency, accuracy, effectiveness, good governance, transparency and accountability in decision making and delivery of efficient and cost effective public services to citizens of Pakistan. In this regard, the access of e-office suite software has been provided to more than thirty-one (31) Ministries/Divisions and fifty (50) attached departments whereby more than ten thousand five hundred (10500) Staff has been trained on the said e-governance system.

INNOVATION AND COLLABORATION

- **AgriSurge Innovation Challenge 2020**

Food and Agriculture Organization (FAO) and Ignite (National Technology Fund) collaborated for innovation solutions to boost agriculture in Pakistan.

- **Revolutionizing Animation Industry of Pakistan**

Ministry of Information Technology and Telecommunication (MoITT) collaborated with ISPR for development and promotion of Animation industry in Pakistan.

- **Pakistan's First National Investment Platform**

Ministry of Information Technology and Telecommunication and its tech innovation arm, Ignite launched Pakistan's first national investment platform called 'PakImpactInvest'.

- **Launch of Google CS First Program**

Federal Minister of IT&T launched Google CS First Program to teach coding to underprivileged children in Telecom Foundation Schools across Pakistan.

- **NTC Supports in PM's Initiative**

NTC provided a state-of-the-art support to PM's initiative "AAP KA WAZIR E AZAM AAP K SATH". Over four million people attempted to access the number.

- **Pakistan Innovation Roadshows**

Pakistan Software Export Board has actively participated in Pakistan Innovation Roadshows 2021 held across Pakistan to highlight the powers of Pakistan's IT/ ITeS industry.

- **Establishment of Disaster Recovery Site for National Data Center (NDC)**

National Telecom Corporation being the sole ICT service provider for Government of Pakistan has the responsibility to take care of the ICT needs of the Federal as well as provincial governments. NTC had established state of the art Tier-III ISO certified National Data Center at its Headquarters in Islamabad to cater for growing ICT needs of the GoP.

- **MoU signing between Pakistan Software Export Board and Pakistan**

Stock Exchange:

PSEB signed MoU with Pakistan Stock Exchange to conduct seminars, workshops and events to create awareness of the benefits of listing for IT/ITeS companies and work with PSX authorized financial advisors, consultants and lead managers to assist the selected IT/ITeS companies for the listing.

- **MoU signing between Virtual University and MCB Bank Limited:**

The MoU envisages collaboration between the two institutions to share professional

expertise to help facilitate a shared growth and progress of the industry and academia.

- **MoU Signing between VU and National School of Public Policy**

The basic aim to sign this Memorandum of Understanding (MoU) was to create mutual co-operation between Virtual University of Pakistan (VU) and National School of Public Policy (NSPP) in the areas of education, research, training and capacity building.

- **MoU signing between Virtual University of Pakistan and Technology Upgradation and Skill Development Company (TUSDEC)**

Both institutions agreed to share respective strengths, experiences and methodologies for technology upgradation, skill development, advisory and business development services aimed at promoting quality, productivity, value addition and competitiveness in industrial sectors of Pakistan.

HIGH SPEED BROADBAND SERVICES AVAILABILITY

- **Contract signing for Hi-Speed Broadband in Muzaffargarh & Rajanpur Districts:**

President Dr. Arif Alvi witnessing Contract Signing Ceremony of Universal Service Fund (USF) that awarded contracts to Telenor for providing High Speed Mobile Broadband services to Muzaffargarh and Rajanpur districts.

- **Launch of USF Hi-Speed Broadband project in Bolan, Jhal, Magsi, Ziarat, Khairpur, Sukkur and Ghotki Districts:**

Prime Minister Imran Khan witnessing the Contract Signing Ceremony of Universal Service Fund (USF) that awarded contracts to Ufone and Jazz for providing High Speed Mobile Broadband services in the provinces of Sindh and Baluchistan.

- **High Speed Mobile Broadband Services Availability and Affordability**

Universal Service Fund (USF) awarded contract worth approximately Rs. 1.37 billion to Telenor for providing High Speed Mobile Broadband services in Chitral, Upper Dir and Lower Dir districts of Khyber Pakhtunkhwa province.

- **Internet Services Provision to the areas of Interior Sindh**

The Universal Service Fund (USF) awarded two Optic Fiber Cable (OFC) project contracts worth approximately Rs. 3 billion to Pakistan Telecommunication Company Limited (PTCL) for providing connectivity in Ghotki, Kashmore, Sukkur & Khairpur districts.

- **High Speed Mobile Broadband Services in Jhelum and Chakwal**

The Universal Service Fund (USF) awarded contract worth approximately Rs. 254 million to Jazz for providing High Speed Mobile Broadband services in rural and remote areas of Punjab.

DIGITAL TRANSFORMATION

- **German Ambassador Calls on Federal Minister for IT & Telecom**

Federal Minister for IT & Telecom welcomed the German Ambassador in his office, and during meeting matter of mutual interests and related to digitalization were discussed.

- **The Digital Pakistan Policy 2021** is being developed through an all-inclusive approach to facilitate the IT industry, address impediments that prevent higher level of ICT adoption in Pakistan and positively impact the growth of ICT exports. In this context, industry consultative sessions have been held in Lahore, Karachi and Islamabad with the help of partners including NITB, PSEB, Ignite, NTC, USF, VU and P@sha.

- **Automation and Digitization of PTET**

Pakistan Telecommunication Employee Trust automated its overall business process including direct credit system for pension payment, ISO certification, NADRA's VeriSys

system installation, computerized pension books and digitization of records.

- **Pakistan Telecommunication Company Limited (PTCL) collaborates with DETASAD** (DETECON Al Saudia Co. Ltd.) a Saudi-German joint venture and a leading contributor to the ICT sector of Kingdom of Saudi Arabia (KSA), to establish digital Cloud Marketplace in Pakistan.

- **Pak-Railway E-Ticketing System**

NTC restored Pak Railways electronic system of e-ticketing (Booking/Reservation System) within 24 hours by providing all the necessary infrastructure through its National Data Centre. Moreover, NTC is also hosting E-Office Applications of Pakistan Railways (PR).

INFRASTRUCTURE DEVELOPMENT

- **Launch of Fazal Steel Technology Park**

The launch ceremony of Fazal Software Technology Park was attended by President Islamabad Chamber of Commerce and Industry, Senior officials from the Ministry of IT, ICCI and Pakistan Software Export Board.

- **Launch of HiAST Software Technology Park**

Federal Minister for Information Technology and Telecommunication, Syed Amin ul Haque launched the Hyderabad Institute of Arts, Science and Technology (HiAST) Software Technology.

- **Establishment of Incubation Center at KIU Gilgit**

Special Communications Organization (SCO), Karakoram International University (KIU) and Punjab Information Technology Board (PITB) signed an agreement for mutual cooperation in establishment of Incubation Center at KIU premises in Gilgit.

- **Technology Park Development, Islamabad**

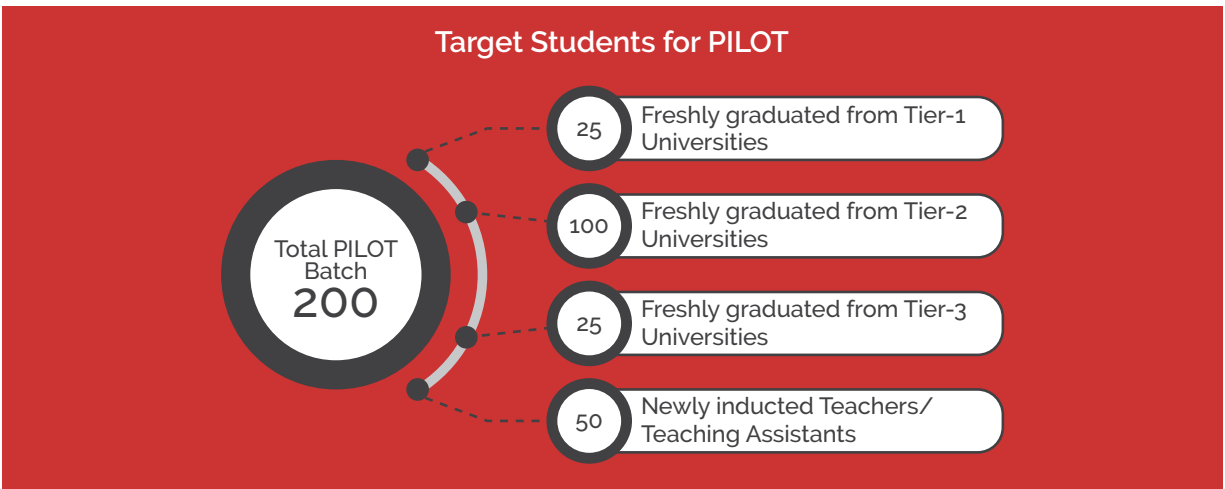
The proposed IT park at Chak Shahzad would be developed with state-of-the-art infrastructure and allied facilities for ICT companies with financial assistance of Exim Bank Korea.

- **Launch of Gilgit's First Software Technology Park**

Special Communications Organization (SCO) Software Technology Park, Gilgit's first IT Park was launched by Chief of Army Staff (COAS) General Qamar Javed Bajwa in a glittering ceremony in Gilgit.

INFOGRAPHICS OF INITIATIVES

NIC	No. of Jobs Created	Revenue	Investment Committed	Awards
Islamabad	8637	Rs. 1.443 billion	Rs. 1.294 billion	13
Karachi	91,180	Rs. 0.861 billion	Rs. 3.063 billion	61
Lahore	1349	Rs. 0.486 billion	Rs. 3.103 billion	16
Peshawar	1769	Rs. 0.345 billion	Rs. 0.522 billion	22
Quetta	456	Rs. 0.077 billion	Rs. 0.058 billion	14
Total	103, 391	Rs. 3.214 billion	Rs. 8.041 billion	126



HIGH IMPACT BOOTCAMPS:

A delegation of distinguished and successful entrepreneurs from Silicon Valley was invited by President Dr. Arif Alvi for presenting some concrete recommendations for scaling up Government's efforts to uplift knowledge & skill base. Eventual benefits of such skills development will result in export of high value services required by demanding markets like USA.

LEGISLATIVE, POLICY FRAMEWORK (PROPOSED / IMPLEMENTED)

- ROW (Right of Way) Policy Directive issued;
- Rolling Spectrum Strategy 2020-2023 issued;
- Draft Personal Data Protection Bill prepared and stakeholders comments are being compiled;
- Spectrum Auction process has also been initiated in the present regime to ensure more vibrant digital services;
- Incentive package proposed by MoITT was included in the Policy for the Smartphone Manufacturing; The said Policy has been recently approved by the Federal Cabinet;
- Tax Harmonization Regime also approved;
- Draft Cyber Security prepared and shared with Minsitry of Law for vetting.



MINISTRY OF INTERIOR



VISION

To create an environment, in close coordination with all federating units, where all citizens of Pakistan enjoy security of life, honor and property.

BASELINE OF SECTOR “WHERE WE WERE”

Pakistan is facing various challenges in security, both internally and externally. Internal security challenges include:

- Law & order situation
- Extremism
- Terrorism/Sectarian violence
- Pandemic situation due to Covid-19

On external front, Pakistan is sharing border with a hostile neighbour and facing the impact of on-going War on Terrorism in Afghanistan. To add to it, Pakistan is facing the challenge of meeting the requirements of FATF.

KEY OBJECTIVES BEHIND THE VISION

ACCOUNTABILITY:

To ensure accountability by customizing MRP/MRV offices to eliminate the role of agent mafia in passport/visa offices

ENFORCEMENT OF NEW POLICIES:

Introduction of new policies for enhancing the efficiency of Ministry of Interior through the practice of identifying and completing within stipulated deadline. The new policies will further ensure transparency and merit.

SYSTEMATIC PROCESS THROUGH TECHNOLOGY:

Introduction of technology to convert the manual system into E-system for ensuring efficiency and quick disposal.

IMPROVED PUBLIC FACILITIES:

Establishment of facilitation desks / information counter at Ministry, attached departments and regional offices for redressal of public complaints

AMENDED PROCEDURES FOR SIMPLIFICATION:

Amendment in the existing procedures to achieve the goal of service delivery in efficient and simple way. The amendment in procedures aims at putting an end to pendency and increasing the capacity.

PLANNED IMPROVEMENT:

Up-gradation of the existing system by escalating E-office usage, improved coordination by usage of video conferencing, updating of MOI website having up to date information of data, connectivity to the Board of Investment network system and improved security surveillance by repairing and maintenance of CCTV cameras.

INITIATIVES UNDERTAKEN BY FOR REALIZATION OF THE VISION

The following are the Initiatives/Projects:

- Restoration of Green Belts of ICT
- Anti-encroachment Drive
- Revamping of ICT
- Enhanced Capacity of Panagahas

- Online Token Tax payment
- Citizens Facilitation Applications - Durust-Daam App, ICT App, Food Delivery & Sabzi Mandi App
- Online tobacco vendors registration
- District Prosecution Department, ICT established
- Revamping of libraries
- Establishment of Change Management Unit
- Gender Protection Unit introduced in ICT Police
- Digitization of FIR (102930), CRO and fingerprint record (24918)
- Data integration with Provinces (Excise record, Proclaimed offenders, CRO, Stolen vehicles) underway
- A Bicycle Patrol Unit established.
- Establishment of E-Challan System
- SHOs of police stations authorized to act as DDOs
- 8 Facilitation Centers including one Mobile Facilitation Centre (Total 124,000 citizens facilitated)
- SMS to complainants (1287 SMS sent to Complainant of FIR)
- Online Tenant Registration System (15000 tenants registered)
- Eagle squad system introduced in Islamabad (100 motorbikes) inaugurated by Prime Minister on 16.06.2021
- Digital driving license introduced
- Formulation of CDA's Building by-laws for the first time
- 380 water leakages identified and attended in ICT and about 7.5 million gallons per day inducted in the main supply line after repair of leakages.
- Improving crime prevention and detection
- Review of master plan of Islamabad underway
- Free CNICs
- CNICs for disabled persons, senior citizens & females
- Online Visa Regime-Visa on arrival
- Online exit permit
- CPEC visa facilitation
- One window operation for issuance of Machine Readable Passport has been launched initially at 32 Regional Passport Offices
- Crackdown against human trafficking/smugglers
- Seminar on National Action Plan
- Progress on FATF issues etc.
- 64 Registration Centres (NRC), 11 Zonal Offices, 2 Mega Centres, 90 Mobile Registration Vans (MRV) along with conversion of 94 DAUs into one window centres and 27x Civil Facilitation Centres established by NADRA in tehsils of Ex-FATA (June 2020 – June 2021)

- 15x dedicated female NRC established
- Dedicated Mobile Registration Vans – out of 200 Mobile Registration Vans, 59 are dedicated for female registration.
- 2 NADRA mobile vans deployed for FATA.
- Proscription of 2 main and 11 affiliated organizations
- Freezing of 976 movable / immovable properties of the proscribed organizations. Taking over of schools, colleges, hospitals, dispensaries, ambulances etc. of proscribed organizations into Government control.
- Conviction of 200 plus main individuals and supporters. Recovery of funds amounting to 2,400 million Rupees for management of taking over facilities.

LEGISLATIVE, POLICY FRAMEWORK (PROPOSED/IMPLEMENTED)

- Pakistan Penal Code (Amendment) Bill (Ordinance VI) of 2019.
- Formulation of new SOPs for mercy petition cases.
- SOPs for inter-provincial prisoner transfer.
- Formulation of recommendations by the Prisons Reform Committee formed by the PM to finalize prison reforms.
- Completion of three action items of APG report.
- Completion of five action items of technical compliance report
- Completion of six action items of post observation period report
- Mutual Legal Assistance Act, 2020 on criminal matters for International cooperation
- Amendments in ATA 1997 for dissuasive penalties (Asia Pacific Group queries).
- Amendments in ATA 1997 in light of UNSC 1373
- Amendments in ATA 1997 as per MER Query.
- Amendments in Trust Act 1882.
- Amendment in Waqf Ordinance 1979
- Amendment in Cooperative Society Act 1925.
- Amendments in MLA Act 2021
- Arms Amendment Bill 2021 drafted and approved by Parliament
- Amendments in Anti-Terrorism Act in line with United Nations Security Council (UNSC) Act.

MINISTRY OF INTER-PROVINCIAL COORDINATION



VISION

Cooperative federalism and inter-provincial harmony

MISSION

- A confidence building forum between the provinces and the federal government for a stronger federation
- Revival of sports culture in the country
- To provide a platform for national consensus – important for national harmony

KEY OBJECTIVES BEHIND THE VISION

- Coordination between the Federal Government and Provinces in economic, administrative and cultural issues.
- Uniformity in policy making and implementation in all fields of common interest through meetings of IPCC
- Revamping of national sports through uniform policy – National Sports Policy
- Reform and restructuring of Pakistan Sports Board

INITIATIVES UNDERTAKEN FOR REALIZATION OF THE VISION

ESTABLISHMENT OF THE CCI SECRETARIAT

- On the directions of the Honorable Prime Minister, the CCI approved the creation of an independent, permanent Secretariat in order to fulfill the constitutional requirement of Article 154(3). This measure enhanced its efficiency and efficacy in resolving inter provincial disputes and ensure enhanced coordination between the Federal and Provincial Governments.
- 9 meetings of CCI have been convened in an effective and organized manner by the present government resulting in resolution of important national issues in consultation with the provinces.
- Major national issues resolved related to EOBI and W/WF, Provincialization of NCHD and BECS, Approval of Census 2017 Results, Permanent CCI Secretariat, and National Electricity Policy, 2021.
- Annual Reports of CCI from 2017 to 2020 published.
- Amendments in the Rules of Procedure of the CCI have been notified.
- Separate Secretariat has been created for CCI at 5th Floor of Kohsar Block.

INTER PROVINCIAL COORDINATION COMMITTEE

- The IPCC (defunct since 2017) was reconstituted on 22/12/2020 on directives of the Prime Minister of Pakistan. Rules of Procedure of IPCC approved and notified
- 29th meeting of IPCC was held in January 2021, chaired by Honorable Federal Minister MoIPC. The issue of wheat and sugar stoppage (raised by Govt of Balochistan) at inter provincial borders of Sindh and Punjab was discussed and resolved in the meeting with mutual agreement of the stakeholders. The Government of Punjab and Sindh assured free movement of wheat and sugar to Balochistan
- Cabinet decision dated 18/06/2019 on Digitalization of Girdawri system was implemented. Necessary coordination was done with all provinces and the feedback was communicated to Cabinet & Ministry of Science & Technology. The task completion report was sent to Cabinet by this Ministry
- Report of the committee setup by CCI under the convener-ship of Federal Minister for IPC on the issues of devolution of EOBI & W/WF prepared and presented to CCI.

PAKISTAN SPORTS BOARD

- Inauguration of Hockey Turf in Pakistan at the Naseer Bunda Stadium, Islamabad by Federal Minister for IPC. The laying of 03 other Astroturfs is in progress in Faisalabad, Gilgit and Wah Cantt.
- An amount of Rs.144.200 million was awarded as cash incentives amongst the medal winners of mega international sports events.
- Board of PSB has been re-constituted, as per Prime Minister's vision, and the number

of members has been reduced from 27 to 11 to make it more vibrant and efficient.

- 23 National Training Camps were organized for effective preparation and participation in the international events.
- PSB premises were made handicap friendly.
- Change of focus from Sports Federations to sports persons to encourage maximum participation.
- Facilitation of national games as well as international competitions, including SAF Games and the Davis Cup.
- Pakistan Contingent consisting of 271 members participated in the 13th South Asian Games held in Nepal from 1-10 December 2019. Pakistan won 32 Gold, 41 Silver and 60 Bronze medals in these Games.
- Celebrated Women's week and upgraded hostels.
- Improvement / upgradation of facilities to increase the revenues of PSB to make it self-sustaining.
- Cooperation Programme on Youth and Sports 2020 – 2023.
- Initiation of online coaching classes and workshops for training of sports persons due to COVID-19 pandemic.

PAKISTAN CRICKET BOARD

- Sri Lanka cricket team, which was attacked in Lahore in 2009, was one of the three sides that played Test cricket in Pakistan in 2019 and 2020, ending over a 10-year Test drought, along with Bangladesh and South Africa.
- Other International teams visits included West Indies women's side, Bangladesh U16 and women sides, Marylebone Cricket Club (MCC).
- Complete HBL PSL 2020 was held in Pakistan, participated by over 75 elite international players, player support personnel and match officials.
- Pakistan sits fifth in ICC Test Rankings, their highest ranking since 2017
- The side shares second spot in ICC ODI Super League, which is a qualifying event for the World Cup
- Pakistan occupies fourth place in ICC T20 Rankings
- Pakistan has won four consecutive series in 2021 to date
- Pakistan U19 finished third in ICC U19 World Cup
- Women's side finished fifth in ICC Women's Championship, their best achievement to date.
- Women's side qualified directly for the 2022 Birmingham Commonwealth Games cricket event
- Enhanced and improved contracts offered to cricketers to incentivize high- performers and attract new players.
- Various Pakistani and International stars engaged for coaching/training roles.
- Meritocracy and transparency in team selections for City Cricket Association sides for the inter-city competitions.
- PCB Chairman is Chairman of the ICC's Financial and Commercial Affairs Committee (F&CA). He is the only Pakistani to chair one of the ICC's most important and influential committees. In addition, he chairs the Kenya Membership Review Committee and is also a member of the ICC Nominations Committee and Audit Committee.
- 161 ground staff, match officials and scorers received one-time financial support to

overcome Covid-19 hardships

- PCB offered three-month financial support package to unemployed national women cricketers
- Hamaray Heroes Awards to recognize Pakistani individuals with achievements during PSL
- Relaunch of PCB Awards (based on performances in a calendar year)
- Launch of PCB Hall of Fame (three inductees each year to be named on 16 October)
- New PCB Constitution 2019 introduced and implemented
- Third country after Australia and England to introduce maternity and paternity policy for its cricketers

Platforms	As on 1 May 2019	As on 31 May 2021
Twitter (corporate)	1.6m	3.22m
Twitter (media)	84K	322K
Twitter (live)	Did not exist	36.7K
Facebook	7.3m	7.73m
Instagram	497K	1.63m
YouTube	1m	2.8m

TOURISM

- Signed MoUs on Cooperation in the field of Tourism with Qatar, Turkey and Sri Lanka.
- Twenty-two MoUs with different countries on cooperation in the field of tourism are under process.

YOUTH DEVELOPMENT

- Signed MoUs on Cooperation in the field of Youth Development with Turkey, and 18 others are in process.
- Three Sister-Cities Agreements signed between Puyang & Gwadar, Urumqi & Karachi, and Xian & Multan.
- 28 MoUs of Sister-Cities on cooperation in the field of Youth Development are under process.

DEPARTMENT OF TOURISM SERVICES

- Creation of an e-Portal and a DTS website for online registration of tourism services.
- Exemption from renewal fee for one year due to the Covid-19 pandemic.
- Progress for the past 3 years is as follows:

S. No	Activity	Progress
1	No. of hotel licence issued	19
2	No of restaurants licence issued	51
3	No of travel agencies licence issued	282
4	No of tourist guides licence issued	488
5	No of hotels licence renewed	271
6	No of restaurants licence renewed	331
7	No of travel agencies licence renewed	1419

8	No of tourist guides renewed	629
9	Revenue collected from hotels	Rs.4,658,529/-
10	Revenue collected from others	Rs.5,919,000/-
11	Revenue collected from restaurants	Rs.8,805,590/-
12	Revenue collected from travel agencies	Rs.40,446,600/-
13	Revenue received from tourist guides	Rs.41,683,600/-
14	Total revenue collected	Rs.46,341,500/-

PAKISTAN VETERINARY MEDICAL COUNCIL (PVMC)

- International Accreditation of Veterinary Education Establishments (VEE) in Pakistan to increase job opportunities for Pakistani veterinarians and create the possibility of student exchange programs with American veterinary institutions.
- Launched a one-year house job training for fresh DVM graduates.
- Revised 5-year curriculum.
- Conducted faculty training programs to develop required professional and practical skills of all veterinary institutes in Pakistan.
- Registrations achieved are as follows:

S. No	Activity	Numbers
1	Veterinary students registered	5881
2	Fresh Veterinary Medical Practitioners registered	3269
3	Veterinary faculty members registered	160
4	Renewal of RVMP registration (DVM/AH)	1310
5	M. Sc registration	37
6	M. Phil registration	189
7	Ph. D registration	14
8	Good Professional Standing Certificates issued	43

FEDERAL LAND COMMISSION (FLC)

- Regular hearing of land reform cases for speedy disposal.
- 156 cases decided by FLC's courts.

E-OFFICE, MONITORING & EVALUATION SYSTEM (MES) AND LAUNCH OF WEBSITE

- Ministry of IPC has successfully achieved level 4 in E-office.
- Deployment of MES has been done in Ministry of IPC.

Ministry of IPC has upgraded its website in view of the template provided by Ministry of Information Technology & Telecommunication.

AWARENESS & OUTREACH FOR THE INITIATIVES:

Launching of Quarterly Newsletter of Ministry of IPC is under process aiming to highlight policy, legal and administrative matters common to all the provinces; to disseminate information about the initiatives and programs being undertaken by the Ministry; and to promote discussion on matters such as sports, tourism, participatory governance and cooperative federalism.

INSTITUTIONAL REFORMS CELL



VISION

To reform the Federal Government and improve public service delivery and policy formulation through the use of information technology, better human resource management and organizational right-sizing and restructuring.

KEY OBJECTIVES BEHIND THE VISION

- Improve the functioning of Divisions / Ministries / Departments
- Modernise and simplify the functioning of government through the use of e-governance tools
- Restructure the federal government and reform specific entities to improve government-wide efficiency

- Reduce overstaffing and bring in new skills and talent in the Government.
- Reduce government's operational costs
- Attract the best possible human resource to the civil service and open ranks for merit-based recruitment from the private sector in the government jobs.
- Privatise loss making entities after necessary reforms and restructuring

INITIATIVES UNDERTAKEN FOR REALIZATION OF THE VISION

- Reorganization of the Federal Government whereby all types of organizational entities (441) have been reconfigured into three categories including Autonomous Bodies, Executive Departments and Constitutional Bodies. This exercise has made Federal Government leaner by reducing the number of entities to 307 including 206 Autonomous Bodies, 91 Executive Departments and 10 Constitutional Bodies.
- An open, transparent and competitive process for selection of Chief Executive / Managing Directors of key Public Sector Organizations has been put in place. 62 Chief Executives and Managing Directors of key Public Sector Organizations have been selected on merit through this process. Several of the appointees are overseas Pakistanis.
- A report on State Owned Enterprises has been prepared and submitted to Cabinet Committee on State Owned Enterprises. In addition, restructuring plans of the State Bank of Pakistan, Federal Board of Revenue, Competition Commission of Pakistan, Auditor General of Pakistan, Pakistan Railways, Evacuee Trust Property Board, Pakistan International Airlines, Civil Aviation Authority, Capital Development Authority have been prepared and approved by the Cabinet. Now, implementation of these plans is underway.
- Civil service reforms relating to induction, training, promotion, performance management, retirement, internal accountability have been introduced in the system.
- Reforms in the realm of Public Financial Management spearheaded by Finance Division. PFM law has delegated financial powers to Secretaries of the Divisions. Chief Finance and Accounts Officers have been appointed to assist Secretaries. Number of budgetary demands have been reduced to make spending process easier and less cumbersome.
- E-governance reforms are being introduced across the Ministries/ Divisions.

UPDATES ON INITIATIVES

Salient features of the various initiatives/ projects are as follows:

CORPORATE RESTRUCTURING COMPANY

Has been constituted for revival of sick industries

FEDERAL BOARD OF REVENUE

A whole gamut of reforms has been introduced in Federal Board of Revenue, broadly covering

- Separation of Administration, Policy Board and National Tariff policy
- Automation and digitization of the processes. Now, refunds are being paid electronically and interface between tax payer and FBR officer is being minimized. WEBOC of customs clearance is fully operational. Pakistan customs has recently launched Pakistan National Single Window for the integration of the permits/NoCs of the departments to facilitate trade.
- Human Resources strengthening and Business Processes reengineering to make an efficient tax collection agency.

COMPETITION COMMISSION OF PAKISTAN

Has been made fully functional by appointing its chairperson and members, and assuring its financial sustenance. CCP is now actively investigating sugar, cement and poultry sectors and other problematic areas of our economy.

AUDITOR GENERAL OF PAKISTAN:

New AGP law is being promulgated for providing this office more autonomy. AGP is working on six reforms pillars for autonomy of the office, HR improvement, specializations in audit, automation and business process reengineering and developing new performance contracts.

PAKISTAN RAILWAYS:

Its reforms agenda consists of five components (a) Governance (b) Operations (c) Finances (d) Human Resource Management and Capacity Building (e) Automation and Digitization. Restructuring plan to make PR efficient involves its segregation into four companies (a) Infrastructure company wholly owned by the Government (b) Freight Company to be operated by the private sector (c) Passenger company to be operated by the private sector (d) ML-1 Authority for implementing the \$6 Billion CPEC project. Moreover, A Railway Regulatory Agency independent of the Railway Board would be formed

EVACUEE TRUST PROPERTY BOARD:

A computerized database with geo-tagging has been developed to maintain an updated inventory of all the plots, buildings and properties belonging to ETPB. Its properties would be utilized for constructing hospitals, clinics, dispensaries, schools, colleges and welfare projects.

PAKISTAN INTERNATIONAL AIRLINES:

Comprehensive Restructuring Plan to make PIA financially viable organization and reduce its dependence on Government loans and guarantees has been approved by ECC. This will make PIA profitable through financial and operational restructuring, reducing headcounts and outsourcing noncore functions.

CIVIL AVIATION AUTHORITY:

Law separating the regulatory and commercial functions of CAA has been presented in the Parliament.

CAPITAL DEVELOPMENT AUTHORITY

Has been transformed into a high revenue generating entity for infrastructure development of Islamabad Territory Capital. Prime Minister has directed CDA to make Islamabad a model city.

CIVIL SERVICE REFORMS

- A new scheme for introducing competency-based Induction and Recruitment in CSS has been prepared and FPSC is working on its implementation. This will be introduced with Screening Test to reduce the workload of FPSC.
- Training for ex cadre officers initiated for the first time in history.
- Promotion: Civil Servants Promotion (BPS 18 – BPS 21) Rules, 2020 notified. These are paving the way for elevation of better officers to the next levels. These rules were challenged by affectee officers, but have been ratified by IHC.
- Performance Management: Performance agreements between the PM and the Ministers have been signed. A new Performance Evaluation system based on Key Performance Indicators is being developed for the officers, on the same analogy.
- Retirement: Civil Servants (Directory Retirement from Service) Rules, 2020 have been notified. These will pave the way for weeding out of the non-performers from the government

service. These have also been challenged, but upheld by the IHC. The process of early retirement will start soon.

- Internal Accountability: E&D Rules, 1973 have been revised and notified. These rules will expedite the inquiries process against the delinquent civil servants. In additions, officers have been made more accountable on the basis of the lifestyles and reputation.
- Human Resource Related reforms:
 - Induction of Technical expertise from the private sector- Cabinet approved hiring of 17 Technical Advisers to assist the Ministers in November, 2018. 10 Joint Secretaries & 10 Deputy Secretaries from the private sector are being inducted in the technical Ministries. The purpose of these both reforms is to provide more specialized HR to the government.
 - Updation of Establishment Manual – This will make Esta Code and Establishment Manual easy to use. Redundancies are being removed from these documents.
 - New Management Position Scales and Special Professional Pay Scale policies have been notified to attract best possible HR in the services of Pakistan.

E-GOVERNANCE REFORMS:

- E-Office Suite implemented in all federal Ministries / Divisions / Departments, whereby, all Ministries/ Divisions have been enabled to process cases electronically and it is also integrated horizontally and vertically.
- Cabinet meetings are now being held by using digital devices, without any paper. Soon, entire Federal Government will be connected digitally. This will remove use of paper from the Federal Secretariat.
- Websites of all federal Ministries / Divisions / Departments have been launched on new 3G template. NITB is working on the synchronization of the websites. All Ministries/ Division/ Departments have been advised to synchronize websites on one standard format, provided by IRC.

AWARENESS & OUTREACH FOR THE INITIATIVES

- Website launched to provide easy access to information on the work being undertaken by IRC: www.irc.gov.pk
- Consultative sessions held by APM on reform initiatives with all occupational groups, Secretaries, and other stakeholders across the country and four provinces
- Interviews given and press conferences addressed by Adviser to the PM on IRA and SAPM on Establishment to apprise the public on reforms undertaken

LEGISLATIVE, POLICY FRAMEWORK (PROPOSED/IMPLEMENTED)

- Public Finance Management (PFM) Act – 2019
- Civil Servants Promotion (BPS 18 – BPS 21) Rules, 2020
- Civil Servants (Directory Retirement from Service) Rules, 2020
- Management Position Scales Policy, 2020
- Rotation Policy of PAS/PSP officers 2020
- Provincial Management Services (PMS) And Provincial Civil Services (PCS) Induction into Pakistan Administrative Service Rules, 2020
- Amendment in Civil Service of Pakistan (Composition and Cadre) Rules, 1954 (Regarding Schedule of Cadre Strength)
- Recruitment Policy for the Federal Services/Autonomous Bodies/Corporations etc
- Civil Servants (Efficiency and Discipline) Rules, 2020

MINISTRY OF KASHMIR AFFAIRS AND GILGIT BALTISTAN



VISION

To assist and help the Governments of AJ&K and Gilgit-Baltistan in developing institutions to ensure self-governance, sustainable economic development and political system which should be able to respond to the needs of the people".

This vision will:

- i. Bring the Gilgit-Baltistan region at par with other parts of the country.
- ii. Ensure political and socio-economic empowerment of Gilgit-Baltistan;
- iii. Boost/promote tourism in AJK and GB;
- iv. Alleviate poverty and develop infrastructure particularly Hydro Electric Power projects in these areas through better linkages in AJK and GB.

BASELINE OF SECTOR "WHERE WE WERE"

- The development of AJK and GB has been given top priority during the last three years and total PSDP allocation which was Rs. 51205.617 million in 2018-19, Rs. 44849.400 million in 2019-20 is Rs. 52424.602 million in the Financial Year 2020-2021.
- Through the GB Reforms the subjects "Minerals, Tourism, Forestry" have been transferred to GB Government which were previously dealt by GB Council Secretariat. This will ensure better administrative and centralized decision making.

KEY OBJECTIVES BEHIND THE VISION

- Policy, planning and Development of Gilgit-Baltistan.
- Coordination with the Government of Gilgit-Baltistan and GB Council.
- Coordination with AJK Government and AJK Council.
- Matters relating to the settlement of Kashmir dispute, other than those falling within the purview of the Foreign Affairs Division.
- Administration of Jammu and Kashmir State Property in Pakistan.

INITIATIVES UNDERTAKEN FOR REALIZATION OF THE VISION

- National Bank of Pakistan launched "NBP Maizbaan" program, for providing soft loans for construction of guest rooms in houses in GB. NBP has allocated funds of Rs.200 million for said program. Initially 150 houses from GB will avail this loan facility in first year. It will improve the residence facility for tourists in GB.
- Tourism Police: Established on special directions of Minister for Kashmir Affairs and Gilgit-Baltistan. Inaugurated by Prime Minister on 1st November, 2019. Separate Police Unit comprising of 350 Personnel; Fleet of 35 Mobile Patrols with 22 motorbikes.
- Economic Zone Gilgit: Land Acquisition for establishment of CPEC Economic Zone at Gilgit-Baltistan is under process.
- More than 150 cases of recruitment of BS-16 and above for GB have been processed through Federal Public Service Commission.
- Every Year 135 educational stipends are granted to the students holding domicile of AK and J&K refugees in 17 disciplines @Rs.10,000/- per year but now the rate of stipend has been enhanced from Rs.10,000/- to Rs.25,000/- with the total financial impact of Rs. 3,375,000/-
- In pursuance of the Cabinet decision, serious efforts have been made for enhancement in rent of the properties under administrative control of J&K State Property. The annual rent has been increased from Rs. 134.999 million to Rs. 170.999/- million. The exact impact in increase of rent will be calculated after 30th June, 2021 when financial year is closed.
- M/o KA&GB has highlighted the Cause of Kashmiri people during last three years. The atrocities of Indian forces and struggle of Kashmiris for self-determination was highlighted by this Ministry through electronic and print media, seminars, processions, making of hand-chains and city branding throughout the country. This initiative was further reinforced by observing the following days:
 - a. Independence Day as Kashmir Solidarity Day (14-08-19), Black Day (15-08-2019).
 - b. Friday Activity on the direction of Kashmir Cell, PM Office (30-08-2019, 11-10-2019)

- c. A procession lead by the Prime Minister in Muzaffarabad for showing solidarity with Kashmiri people (13-09-2019)
 - d. Black Day (27-10-19): City Branding, coordination with various Federal Ministries and Provincial Departments for highlighting the sufferings of Kashmiris in IIOJ&K.
 - e. International Human Rights Day (10-12-19): City Branding throughout Pakistan
 - f. Seminar at Presidency (04-02-20): Ministry of Kashmir Affairs & Gilgit-Baltistan arranged an International Seminar on Kashmir Solidarity Day in which President of Pakistan was chief guest. The seminar was attended by diplomats and people from the civil society.
 - g. Kashmir Solidarity Day (05-02-20).
 - h. Distribution of Ration Packages among the refugee families of AJK.
 - i. Visit of Women Parliamentarians to Muzaffarabad
 - j. Youm-e-Istehsaal (05-08-2020): One Year of Military Siege of Indian Occupied Jammu and Kashmir
 - k. Run for Kashmir – A virtual marathon was organized by this Ministry in collaboration with International Humanitarian Foundation Houston, US (14-08-2020)
 - l. International Declamation Contest (26-10-2020): Around 18 participants from 16 foreign countries and 10 participants from local Pakistani Universities participated in the virtual contest. The winners were awarded with Prize money whereas, the participants were given participation stipend
 - m. Black Day (27-10-2020): City Branding throughout Pakistan, coordination with various Federal Ministries and Provincial Departments for highlighting the sufferings of Kashmiris in IIOJ&K.
 - n. Right for Self Determination Day (5-01-2021): City Branding
 - o. Seminar at Presidency (04-02-21): Ministry of Kashmir Affairs & Gilgit-Baltistan arranged an International Seminar on Kashmir Solidarity Day in which President of Pakistan was chief guest. The seminar was attended by diplomats and people from the civil society.
 - p. Kashmir Solidarity Day (05-02-2021):
 - i. Distribution of Ration Packages among the refugee families of AJK.
 - ii. Solidarity Day Walk
 - iii. City Branding
 - iv. Visit of Women Parliamentarians to Muzaffarabad
 - q. Photo-Exhibition held at MOFA (11-02-2021): Ministry of Kashmir Affairs and GB assisted Ministry of Foreign Affairs in provision of standees and roll-ups to depict the sufferings of Kashmiri people of IIOJ&K.
 - r. Youm-e-Shohda-e-Kashmir (21-05-2021): Observance through City Branding
- The Charter of University of Baltistan has been approved. Senate of University of Baltistan notified and Chairperson appointed. This has improved access to quality education in various disciplines.
 - A compensation package for the affectees of Indian Shelling residing at LoC has been introduced under which assistance will be given to these affectees. This BISP- LOC Package for financial year 2019-2020, included 33,498 females in addition to enrolled 13,982 beneficiaries.
 - Project titled "Rehabilitation of Affected Population residing along Line of Control" has

been initiated at a cost of Rs. 3.6 billion. Funds amounting to Rs. 564 million have been earmarked for F.Y 2020-21. This project has following components;

- i. Community bunkers/shelters
 - ii. Safe access roads
 - iii. Primary health facilities etc.
- AJK Sehat Sahulat program has been launched. During the year 2019-20, the Sehat Sahulat enrolled approximately 79,992 poor families of the region to have better access to the healthcare services. Through this program "Sehat Insaf Cards" were provided to families resulting in provision of healthcare services in hospitals across Pakistan. Moreover, a 250 bedded hospital have been inaugurated at Skardu.
 - Earthquake of 24 September, 2019 struck District Mirpur and adjoining areas and caused widespread damages to public infrastructure and private properties. In this regard, M/o KA&GB took up the matter with NDMA and Finance Division for the adoption of earthquake reconstruction and rehabilitation plan and provision of funds.
 - Tourist Police Gilgit-Baltistan has been established which will comprise educated and trained personnel, ensuring safe and secure environment for tourists, as well as access to information and guidance about tourist destinations. This also facilitated safe movement of tourists on KKH, tourist destinations, and support to tourists in case of any emergency/accidents. GB police initially comprised 150 personnel.
 - Re-opening of road leading to GB through Babusar Top and of roads closed due to land sliding has been carried out in time along with establishment of tourist information/facilitation centers.

UPDATES ON INITIATIVES

During the visit of Gilgit-Baltistan the Prime Minister of Pakistan has announced an integrated development plan for GB Government and people worth Rs.370 billion. The Government of GB has prepared 12 PC-I of different projects in health, roads, hydro power etc. The CDWP and ECNEC have approved these projects. The details of these projects along with cost is as under:

- Award of Establishment of Polytechnic Institute for Boys at Skardu.
- Award of Establishment of 250 Bedded Hospital at Sakardu.
- Approval of Project and award of PMC of 20 MW HPP Hanzel, Gilgit.
- Award of PMC of Regional Grid in GB phase-I
- Approval of revised PC-I of 16 MW HPP Nalter-III.
- Approval of PC-I of 30 MW Hydro Power Project at Ghowari, District Ghanche costing Rs. 16399.860 million.
- Approval of PC-I of Inter-provincial connectivity between Baltistan Division and Diamer Astore Division (construction/metalling of Road from Gorikote Astore to Shagarthang Skardu (85 Km) costing to Rs. 5274.000 million.
- Approval of PC-I of Construction of Tangir-Darel Expressway along with Roads in Khanbury and Buner costing to Rs. 6030.728 million.
- Approval of PC-I of construction of road from Pissan to Hoper Nagar (Shahra-e-Nagar) length 40 KM costing to Rs. 4500.000 million.

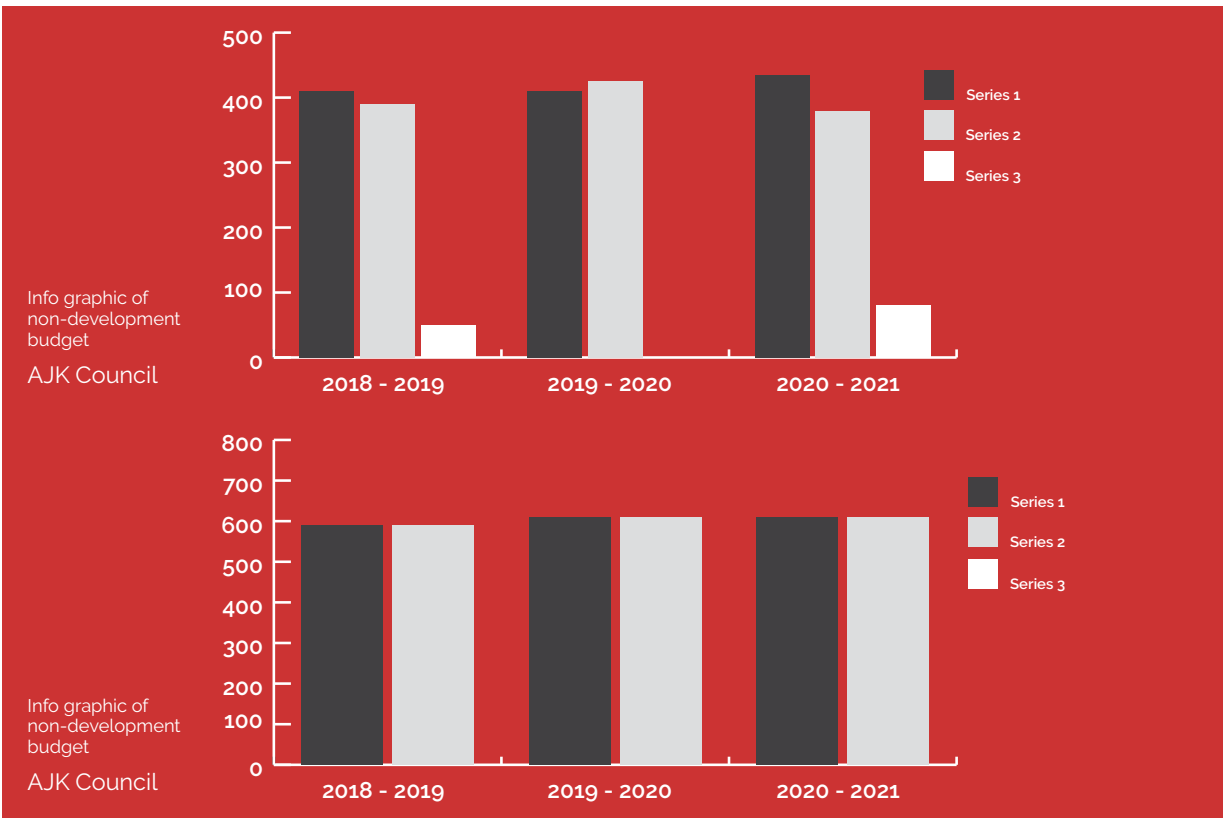
- Approval of PC-I of Inter-Provincial Connectivity Economic Corridor Through Gilgit-Baltistan & AJ&K (Thailichi GB-Shounter AJK) costing Rs. 19195.501 million.
- Approval of PC-I Establishment of Medical and Nursing College at Gilgit costing Rs. 4923.748 million.
- Approval of PC-I Up gradation of PHQ Hospital Gilgit based on master plan costing Rs. 2962.730 million.

Mechanism of transferring of property of Azad Jammu & Kashmir and Gilgit-Baltistan for revamping of PTDC properties in both regions.

- In view of the willingness of the Government of AJK and GB, all properties shall be retained by PTDC and would be leased out in a transparent and competitive manner to well reputed hospitality service providers to bring quality accommodation and service facilities to the visiting tourists.
- 50% of the net income proceeds shall be utilized/shared with the Government of GB and AJK as per respective income of the properties and will be used only for promotion and projection of tourism. The mechanism shall be devised for its utilization through well-represented committees in which Minister for Tourism, Govt of GB & AJK and Federal Secretary, Ministry of KA&GB may represent the respective governments.
- PTDC shall utilize the rest of 50% income on tourism growth, facilitation, awareness, skill development and other promotional activities for projecting tourism industry in Pakistan including that of GB & AJK
- The decision shall be placed before PTDC Board of Directors in its next meeting for consideration and approval. The Federal Government shall also be informed accordingly.
- The leasing out process shall be initiated as soon as possible at a fast track so that the process could be completed before the tourist season.
- The employees' related and associated liabilities with the properties shall be looked into by the PTDC Board/Federal Government.
- The Government of AJK and GB shall forward their concurrence to PTDC on priority.

GILGIT-BALTISTAN COUNCIL SECRETARIAT

- Prepared Gilgit-Baltistan Governance Reforms, 2019 in consultation with all stakeholders and submitted the same in the Supreme Court of Pakistan.
- The Election Act, 2017, all rules, regulations and by laws, framed thereunder (as are enforced in Pakistan) were adopted in the territory of Gilgit-Baltistan for holding of General Elections to the Gilgit-Baltistan Legislative Assembly.
- Facilitated Government of Gilgit-Baltistan and Chief Election Commissioner Gilgit-Baltistan for conducting the General Elections of Gilgit-Baltistan Legislative Assembly.
- Compiled Annual Appropriation Accounts of the Government of Gilgit-Baltistan and Gilgit-Baltistan Council for 2017-18 and 2018-19.
- Authorized payments of the Government of Gilgit-Baltistan and Gilgit-Baltistan Council against the sanctioned budget.
- Submission of Annual Audit Report of the Government of Gilgit-Baltistan and Gilgit-Baltistan Council for 2017-18 and 2018-19.
- Generation of more than Rs.300 million through investment of Council's funds.
- Promotion of Tourism with present Government's vision by issuing of climbing



AWARENESS & OUTREACH FOR THE INITIATIVES

- i. Focal persons have been nominated for various public issues relating to people of AJK and GB.
 - Regular meetings are held in Ministry over development initiatives particularly PSDP Projects. A Planning and Monitoring Cell headed by a BS-20 officer is also working to streamline development projects.
 - Tourist facilitation centers have been established in AJK and GB.

LEGISLATIVE, POLICY FRAMEWORK (PROPOSED/IMPLEMENTED)

- The Jammu and Kashmir (Administration of Property) Ordinance 1961 is being amended and tabled in the Parliament in compliance with the directions of the Federal Cabinet pursuant to Supreme Court judgment.
- 13th Amendment in the AJ&K Interim Constitution ACT, 1974 incorporated which transferred Legislative/Executive Functions from AJK Council Secretariat to AJK Legislative Assembly.
- Prepared Gilgit-Baltistan Governance Reforms, 2019 in consultation with all stakeholders and submitted the same in the Supreme Court of Pakistan. The Supreme Court of Pakistan vide its judgment dated 17-01-2019 issued Orders in favor of Federation of Pakistan.
- All provincial subjects of Gilgit-Baltistan have been devolved/transferred to Gilgit-Baltistan Legislative Assembly as per 18th Constitutional Amendment.

MINISTRY OF LAW AND JUSTICE



VISION

- The vision of the Ministry of Law and Justice is to advance access to justice, strengthen rule of law and to render reliable legal services to all Divisions and Departments of the Federal Government and Provincial Governments as per Rules of Business, 1973. To complete the Legislative Reforms agenda of present Government by employing effective legislation, drafting, scrutiny and examination of bills, legal instruments and adaptation of existing laws in conformity with the Constitution.
- Our vision is to assist Federal Government on legal issues to ensure rule of law in the country. Ministry of Law and Justice being a service ministry has received more than hundred (100) references per day from other Ministries/Divisions/Departments including President's Secretariat, Prime Minister's Office and Provincial Governments. It is important to

highlight that in last three years Ministry received 101,805 references and it is unprecedented in the history that more than 101,684 are addressed resulting in an overall disposal rate of 99.88% under the able guidance of Dr. Muhammad Farogh Naseem, Federal Minister for Law and Justice.

- In order to deliver justice to the masses at door steps, the Ministry of Law and Justice has undertaken 15 development projects for construction of Courts and Tribunals at Islamabad, Karachi and Peshawar. These development projects inter-alia, aim at improvement of Governance, Automation, Upgradation and expansion of online Complaint Management Information System (CMIS), Archiving and Digitization of Legislations and legal record of Law and Justice. While hearing W.P. No. 247/2019 titled "Ch. Muhammad Akram VS FOP", the Hon'ble Chief Justice of Islamabad High Court, Islamabad, has been pleased to observe and record its appreciation because the Federal Government has demonstrably shown its will to improve the working conditions at the District Judiciary and the Special Courts. The laudable efforts of Ministry of Law and Justice regarding expeditious construction of Islamabad High Court and construction of District Courts at Islamabad has also been published by the "Express Tribune" and other newspapers on 30th March 2021. Moreover, in order to facilitate the litigants, Minister for Law and Justice inaugurated Federal Judicial Complex at Islamabad on 15.07.2021.

- For effective and timely legislative proposals, the present Government has constituted a Cabinet Committee for Disposal of Legislative Cases (CCLC) under the chairmanship of Federal Minister for Law and Justice. All the Federal Government's legislative proposals, amendments etc. are firstly examined by the Committee thoroughly and then sent to Federal Cabinet for its consideration/approval. The pre-legislative scrutiny by the CCLC contributes towards quality decision making by the Federal Cabinet.

- One of the remarkable pieces of legislation is the enactment of the Letters of Administration and Succession Certificate Act, 2020. After the said enactment, legal heirs of a deceased, are getting Letters of Administration and Succession Certificate within 15 days from National Data Base and Registration Authority (NADRA). Prior to this Act the legal heirs of the deceased had to run from pillar to post in order to obtain Inheritance Certificate. The said facility is fully available in Islamabad since last year. As per NADRA record more than 310 applicants have been issued Letters of Administration and Succession Certificate to-date. The said facility is also available in Province of Punjab and Government of Sindh also has adopted the law and rules made thereunder and very soon the facility shall be available in province of Sindh. The Ministry of Law and Justice with the assistance of NADRA and Ministry of Foreign Affairs, is working to provide said facility to the overseas Pakistanis which will help which will help those residing in UK, Middle East, USA, Australia, Singapore, Malaysia, Canada and Europe etc.

- Successfully defended the Government of Pakistan in International disputes such as Karkey which is a great pride for the Ministry of Law and Justice.

BASELINE OF SECTOR "WHERE WE WERE"

The baseline was to change the status quo in legal and judicial system, to ensure efficiency and improvement in the accountability processes by giving full autonomy to the accountability institutions. For this purpose, the capacity of the National Accountability Bureau (NAB) and other accountability institutions were strengthened to pursue all major

corruption scandals regardless of political affiliations.

In addition, to achieve the goals set out in the manifesto of the PTI Government, various legislations were drafted including comprehensive civil and criminal law reforms to provide speedy access to justice. Likewise for the welfare of the common segments of the country, the Ministry introduced various legislations such as the Letter of Administration and Succession Certificate Act, 2020 and the Enforcement of Women's Property Rights Act, 2020.

To reform the criminal judicial system of the country and to provide speedy access to justice to the citizens, the Ministry of Law and Justice drafted/vetted, the following new laws/amendments and the Acts/ Ordinances:

- Pakistan Penal Code (Amendment) (Ordinance No. VI of 2019);
- The National Counter Terrorism Authority (Amendment) Ordinance 2019 (VII of 2019):
- The Pakistan Penal Code (Amendment) (Ordinance No. XXV of 2019):
- The Criminal Law (Amendment) Ordinance (XXVII of 2019):
- The Anti-Rape (Investigation and Trial) Ordinance (XXVI of 2020):
- The Criminal Law (Amendment) Ordinance (XXVII of 2020):
- The Criminal Law (Amendment) Ordinance 2020, (Rape):
- The West Pakistan Juvenile Smoking (Repeal) Act, 2018. (Act No. XXXIX of 2018):
- The Pakistan Prohibition of Smoking Cinema House (Repeal) Act, 2019 (Act No. I of 2019):
- The Anti-Money Laundering (Amendment) Act, 2020 (Act No. XII of 2020):
- The National Counter Terrorism Authority (Amendment) Act, 2020 (Act No. XIV of 2020):
- The Zainab Alert, Response and Recover Act, 2020 (Act No. XV of 2020):
- The Anti-Terrorism (Amendment) Act, 2020 (Act No. XX of 2020):
- The Anti-Terrorism (Second Amendment) Act, 2020 (XXIII of 2020):
- The Control of Narcotics Substance (Amendment) Act, 2020 (XXIV of 2020):
- The Anti-Money Laundering (Second Amendment) Act, 2020 (XXX of 2020):
- The Anti-Terrorism (Third Amendment) Act, 2020 (XXXII of 2020).

In the domain of Civil Judicial System, to ensure speedy justice and to address and minimize the backlog of pending cases, the following new laws/amendments were made:

- The Code of Civil Procedure (Amendment) Act, 2020
- The Legal Aid and Justice Authority act, 2020
- Protection of Parents Ordinance, 2021
- As the COVID-19 Pandemic is wracking havoc globally and health care system had came under immense pressure, the present Government introduced following laws:
 - COVID-19 (Prevention of Smuggling) Ordinance, 2020
 - COVID-19 (Prevention of Hoarding) Ordinance, 2020

KEY OBJECTIVES BEHIND THE VISION

In order to materialize key objectives behind this Vision, the Ministry endeavors:

- to take necessary measures to ensure the dispensation of speedy and inexpensive

justice for the common man by introducing civil and criminal reforms in the legal system;

- to enable and apply the highest levels of digital services in the Ministry.
- to develop legal capacities and expertise aimed at achieving integrity of the Ministry's work and decisions;
- to improve the efficiency of resource utilization in the Ministry;

INITIATIVES UNDERTAKEN FOR REALIZATION OF THE VISION

PROVISION OF DIGITAL SERVICES AT THE MINISTRY

- First ever digitization/online archival of collection of original Federal Acts / Ordinances from 1946 to 2018, are accessible on the official website [www](http://www.molaw.gov.pk/) HYPERLINK "<http://www.molaw.gov.pk/>". HYPERLINK "<http://www.molaw.gov.pk/>"m HYPERLINK "<http://www.molaw.gov.pk/>"ola HYPERLINK "<http://www.molaw.gov.pk/>"w.gov.pk.
- First ever digitization of Rules made from 1839 to 2010 and remaining are being processed.
- The Laws (Acts/ Ordinances) with amendments and updates from 1839 to 2021 is updated and uploaded on <http://www.pakistancode.gov.pk>.
- Android based mobile APP developed for the access of Pakistan Code so as to provide service platform
- Completed all tasks assigned by the Prime Minister of Pakistan within stipulated time through PMDU and no RED letter has been issued to Ministry of Law and Justice till to-date.
- File Tracking Application designed, developed and successfully implemented in Ministry for the automation of Central Registry and other wings of the Ministry.

APPOINTMENT OF JUDGES/MEMBERS IN JUDICIAL/ QUASI JUDICIAL BODIES

- To ensure speedy justice in the last three years has appointed many Judges/Members/Presiding Officers against the vacant posts of Special Courts/Tribunals as these vacant posts were causing huge backlog of cases and delays in administering justice to public at large adding to their frustration and agony.

ESTABLISHMENT OF COURTS/TRIBUNALS AND APPOINTMENTS MADE THEREUNDER

- The Ministry of law and Justice has established Thirty (30) Additional Accountability Courts at Islamabad, Karachi, Lahore, Multan, Peshawar, Quetta, Rawalpindi, Sukkur and Hyderabad. 205 candidates have been appointed in 30 additional Accountability Courts. Besides, NEPRA & Medical Tribunal, Islamabad have been established in 2020. Recently, Law Division has also established Special Court (Central) Gujranwala.
- Medical Appellate Tribunal has also been established in Islamabad. The Chairman and Technical Members are also appointed in the Medical Tribunal. Different Judicial Members also appointed in benches of Appellate Tribunals Inland Revenue. As well as in Customs Appellate Tribunal.

OTHER ACHIEVEMENTS

- The Establishment of fully equipped Library and Research Center. Foreign Legal Books and other international subject specialist books have also been purchased for library.

- Day-Care Center for Female Employees and Computerized Record Room (Store) have been established successfully for the first time ever in the Law Ministry.
- All organizations of the Government have been facilitated by this Division regarding finalization and clearance of official bills, private member's bill, International Agreements/ MoUs, contracts and legal opinions on effectiveness of loan agreements.
- It is important to point out that 4699 references of sub-ordinate legislation which includes rules, regulations, bye-laws, orders and notifications were received and successfully examined by this Division from August, 2018 to June, 2021.
- Thousands of cases were referred by different departments of the Government for legal opinion which involved highly technical sensitive, complicated and intricate legal issues based on research and consultation all such cases were disposed of in public interest. Disposal of those cases while maintaining the qualitative aspect is unprecedented in the history of this Ministry or any other Ministry. Further, only Opinion Wing rendered 2593 legal opinion out of 2611 during the period from August, 2018 to June, 2021.
- The Contract Wing, has vetted 995 International Contracts/ Agreements/ MoUs/ Guarantees/ Treaties and Eleven (11) domestic Contracts/ Agreements/ MoUs/ Guarantees/ Treaties while twelve (12) Legal opinions were rendered.
- The Solicitor Wing of Ministry of Law and Justice received 41599 references from Ministries/Division/Departments regarding Court Cases filed by or against the Federal Government during the period from August, 2018 to June, 2021. In all the cases concerned Divisions/Departments were advised timely.

INITIATIVES FOR THE CONSTRUCTION OF COURTS AND TRIBUNALS.

The Ministry of Law and Justice has undertaken 15 development projects for construction of Courts and Tribunals at Islamabad, Karachi and Peshawar. These development projects inter-alia, aim at improvement of Governance, Automation, Upgradation and expansion of online Complaint Management Information System (CMIS), Archiving and Digitization of Legislations and legal record of Law and Justice. The detail of the projects is given below:

- Construction of New Building for Supreme Court of Pakistan at Karachi.
- Construction of Islamabad High Court, Islamabad. Construction of District Courts at Islamabad
- Construction of Legal Facilitation Centers at G-5 and G-10, Islamabad.
- Construction of camp office of Federal Shariat Court at Peshawar.
- Construction of Attorney General Office at Islamabad.
- Establishment of Alternative dispute Unit at Islamabad.
- Automation of Federal Courts/Tribunals.

UPDATES ON INITIATIVES

Current Budget Financial Year	(Rs. In Thousand) Budget	Development budget Financial Year	Rs in Millions Budget
2018-19	4,608,000	2018-19	1,025
2019-20	4,630,000	2019-20	1,340
2020-21	4,323,505	2020-21	2,362.64

LEGISLATIVE, POLICY FRAMEWORK (PROPOSED/IMPLEMENTED)

- The Ministry of Law and Justice is responsible for scrutinizing, vetting and, as the case may be, drafting of principal and subordinate legislation received from various Ministries and Divisions of the Federal Government. These include Bills, Ordinances, President's Orders, rules, regulations, bye-laws, statutory notifications, orders and instruments. During the process of vetting and drafting, this Wing also tenders advice on the competency of the Parliament to legislate on the proposed legislative proposals.
- Law and Justice Division assists all the Standing Committees of both Houses i.e., National Assembly and the Senate for examining the Official Bills and Private Members Bills referred to the Committees by the National Assembly or Senate, as the case may be. The Officers of this Division are required to attend almost all meetings of the Standing Committee/Special Committees of both the Houses rendering advice and assistance during the examination of the Bills, etc. including final vetting of reports of the Committees before they are presented in the House concerned.
- Four hundred and eighty-nine (489) Private Members' Bills including Constitution (Amendment) Bills were received from National Assembly and Senate for advice and disposed off after examination.
- Moreover, 13,086 receipts, mostly pertaining to subordinate legislation i.e., notifications, orders, rules, regulations, bye-laws and other statutory instruments were moved for vetting which after necessary vetting were returned to the concerned Ministries and Divisions.



MINISTRY OF MARITIME AFFAIRS



VISION

Transforming Pakistan into a Maritime Power.

BASELINE OF SECTOR “WHERE WE WERE”

Before 2018, the maritime sector was highly neglected and the immense potential of the Blue Economy remained untapped. One of the biggest challenges MoMA has faced as a result is the lack of maritime awareness — often referred to as “Sea Blindness”.

KEY OBJECTIVES BEHIND THE VISION

- Leveraging Pakistan's geostrategic advantages to become a maritime gateway between Central Asian markets and the wider world.
- Exploring the vast potential of Pakistan's Blue Economy by tapping our natural resources and utilizing them to full capacity.
- MoMA aims for sustainable growth by creating commercial opportunities while protecting the oceanic ecosystem.
- Facilitating trade and embracing the range of industries that constitute the Blue Economy, including ports, shipping companies, renewable energy, fisheries, maritime transportation, tourism, and waste management, to name a few.
- Incorporating international conventions and globally-defined best practices into national legislation.

INITIATIVES UNDERTAKEN FOR REALIZATION OF THE VISION

Over the past three years, MoMA has initiated various projects to move Pakistan closer to realizing the Blue Economy Vision and has had several notable achievements, some of which are as follows:

- The Port Qasim Authority (PQA) has broken all records by turning over an operational profit of Rs. 43.9 billion over the three-year period between 2018 and 2021, as compared to a profit of Rs. 67 billion in the 45 years between 1973 and 2018.
- Pakistan National Shipping Corporation's (PNSC) profits jumped by 27% between FY18 and FY20 from Rs 1.75 billion to Rs 2.41 billion. Dividends paid by the PNSC Group to the GoP have surged by 33% from Rs. 170 million to Rs. 260 million.
- In 2019, PNSC added two LR1 product tankers to its fleet, as part of its fleet expansion plan. The tankers increased the overall carrying capacity of PNSC from 681,806 DWT to its highest-ever deadweight tonnage of 831,711 DWT.
- PNSC plans to facilitate ferry operators in starting services in Pakistan which will help boost tourism and provide an alternate mode of transport.
- The construction of the iconic CPEC project of Eastbay Expressway - a 19 km four-lane expressway connecting Gwadar Port to the Makran Coastal Highway - has reached 90% and is near completion.
- The progress on Pak-China Vocational and Training Institute in Gwadar has reached 88% in 2020-21 and the project will commence by the end of this year.
- Approval has been granted for a 1.2 MGD desalination plant to resolve the water shortage issues of Gwadar Port, Free Zone and the Gwadar City. This Chinese grant project will enhance the water capacity from 0.3 MGD to 1.5 MGD in Gwadar Port Authority.
- The Free Zone Policy in Gwadar has granted exemptions from tax and duties to encourage business activity around the port as well as the Free Zone Area.
- Transshipment Rules have been finalised and the first consignment has arrived at Gwadar

Port in 2020. It is envisioned that these new rules will attract investment to Pakistan's coastal areas via tax incentives.

- A brand-new terminal catering to local ferry services is ready to be opened at Karachi Port Trust.
- Despite the Covid-19 pandemic, the cargo and container handling at KPT has gone from 46.8 million tonnes and 2.16 million TEUs to 52.2 million tonnes and 2.29 million TEUs.
- The Karachi Port Trust has initiated the procurement process for the East-West Wharf Bridge Connectivity project in December 2020. The cost for Phase 1 of the project has been estimated at Rs. 2.5 billion, whereas Phase 2 has been projected at Rs. 3 billion.
- The reconstruction of the Boat Basin Jetty has been completed at a cost of Rs. 678 million and the facility has been made operational as of June 2021.
- A feasibility study to determine the hydraulic regime of the Karachi Port area has been initiated and Request for Proposal documents have been published. The ultimate aim of the study is to improve the marine ecosystem in the vicinity.
- Oil Pier III at Karachi Port Trust has been fully renovated. The pier – which had not been maintained for decades – is expected to be functional by the end of July 2021 as soon as the dredging process is completed.
- The Korangi Fisheries Harbour Authority (KoFHA) has increased its revenue by 38% over the five years between 2016 and 2021 - in the absence of deep-sea operations - from Rs. 51 million to Rs. 83 million.
- Pakistan's compliance at the Indian Ocean Tuna Commission (IOTC) increased from 6% to 58% over recent years. With the participation of 15 countries, the 15th session of the IOTC Working Party on Data Collection and Statistics was held in November 2019, while the 22nd session of its Scientific Committee was held in December 2019 in Karachi.
- In consultation with all relevant stakeholders, MoMA has amended the Exclusive Fishery Zone (Regulation of Fishing) Rules, 1990 in line with the fundamental demands of local fishing communities regarding deep-sea fishing policies.
- The Merchant Marine Shipping Policy 2002 has been updated – granting tax exemptions for up to 30 years aimed at boosting the shipping industry. A supplementary long-term financing facility from SBP means that rates for purchasing ships will be reduced and berthing rights will be reserved for Pakistani vessels.
- Internationally-recognized Seafarers' ID cards have been issued through NADRA.
- Gwadar Port Authority has played host to delegations from 25 countries in recent years – placing itself on the global maritime map and stimulating local business activity.

INFOGRAPHICS OF INITIATIVES

Financial Year	Budget	Expenditure	Saving
2018-19	814,136,869	791,113,657	23,023,212
2019-20	899,391,122	845,415,204	53,975,918

AWARENESS & OUTREACH FOR THE INITIATIVES:

- The MoMA website has been developed in order to facilitate the maritime industry of Pakistan: <https://www.moma.gov.pk/>
- Several international delegations have been invited to Gwadar Port Authority to be briefed on GPA projects and prospects.

TESTIMONIALS

- Pakistan has been given the Chairmanship of INFOFISH (intergovernmental organization for the fisheries industry in Asia Pacific) for the year 2020.
- FAO provided a free-of-cost conversion for 10 sets of existing equipment from gillnetting to long lining.
- Pakistan's compliance at the Indian Ocean Tuna Commission (IOTC) increased from 6% to 58% over recent years, including the first ever submission of tuna catch data with support from the World Wildlife Fund, Pakistan.
- With the participation of 15 countries, the 15th session of the IOTC Working Party on Data Collection and Statistics was held in November 2019, while the 22nd session of its Scientific Committee was held in December 2019 in Karachi.
- Exports for Saudi Arabia have been restored and 11 seafood traders exporting shrimps and fish from Pakistan have been listed on the Saudi Food and Drug Authority (SFDA) website.
- Mandatory data from Pakistan was updated with National Oceanic and Atmospheric Administration (NOAA) – a scientific agency within the United States Department of Commerce – to comply with their recent Marine Mammal Protection Act (MMPA). As a result, fish exports will continue without a hindrance to the USA for the next two years at least.

LEGISLATIVE, POLICY FRAMEWORK (PROPOSED/IMPLEMENTED)

- Pakistan Merchant Marine Shipping Policy 2019 has been introduced and implemented.
- Exclusive Fishing Zone (Regulation of Fishing) Rules, 1990 have been amended.
- Amendments in Port Qasim Act, Gwadar Port Authority Ordinance, and Pakistan National Shipping Corporation Ordinance have been approved by the National Assembly in 2021.
- Amendments to the Merchant Shipping Ordinance 2001 have been proposed and are currently in process at the Law and Justice Division.
- Rules in pursuance of Merchant Shipping Ordinance 2001 were drafted and approved by the Federal Cabinet:
 - Merchant Shipping (Pilot Ladder) Rules, 2020
 - Merchant Shipping (Safe Manning, Hours of Work and Watch Keeping) Rules, 2021.
 - Fishing Vessel Inspection Rules, 2020.
 - Fishing Vessel Registration Rules, 2021.
 - Merchant Shipping (Medical Examination) Rules, 2021

MINISTRY OF NARCOTICS CONTROL



VISION

- This Ministry is working on the vision which provides for stronger enforcement measures, increased international cooperation mechanism and effective drug demand reduction strategies.
- After coming into power this government has limited expenditures in all government departments and fully implemented austerity measures.

BASELINE OF SECTOR "WHERE WE WERE"

For the first time the formal policy document was prepared and approved by the Cabinet with regard to the control of dangerous drugs, drug demand reduction and international cooperation to ensure that Pakistan remains a poppy free country. The policy approved by Cabinet is implemented in letter and spirit.

KEY OBJECTIVES BEHIND THE VISION

Key objectives of the vision are:

- i. Drug Demand Reduction
- ii. Drug Supply Reduction
- iii. International Cooperation

INITIATIVES UNDERTAKEN FOR REALIZATION OF THE VISION

- Launch of smartphone application "Zindagi" by Prime Minister of Pakistan regarding awareness and prevention of drugs on 06-01-2020.
- National Anti-Narcotics Policy 2019 was prepared and approved by the Cabinet which gives a roadmap for effectively addressing the three aspects of the counter narcotics paradigm, namely, drug demand reduction, drug supply reduction and international cooperation.
- 20 Seminars on Drug Abuse and Prevention in different educational institutions across the country were arranged during 2018-19.
- Meetings were held with the owners of the leading private schools of Islamabad under the chairmanship of the Minister of State for Narcotics Control in order to curb the menace of drugs in educational institutions.
- A policy framework is being prepared with the collaboration of M/O NHR&C, UNODC, WHO and other stakeholders.
- Landmark counter narcotics MOU signed with Afghanistan for cross border cooperation in counter narcotics.
- Triangular Initiative Senior Officials meeting on Counter – Narcotics Cooperation between Afghanistan, Iran and Pakistan in December, 2018 in Islamabad.
- First ever training on New Psychoactive Substances in Pakistan in November, 2019 where European experts on synthetic drugs trained over 210 participants from various Federal and Provincial LEAs.
- Model Addiction Treatment & Rehabilitation Center (MATRC) working on rehabilitation and treatment of many drug users.
- Capacity building of ANF is being increased through fresh recruitment, domestic and foreign training.
- The Ministry's website has been reviewed & revived during this period.
- MNC has started working on Opioid Substitution Therapy with coordination of the Ministry of National Health Services Regulation & Coordination.
- In consultation with the Ministry of Science & Technology and Ministry of Commerce a new initiative is being taken for developing industrial hemp (THC value less than 0.3). The

Ministry of Science and Technology will initiate a research based project for developing industrial hemp.

LEGISLATIVE, POLICY FRAMEWORK (PROPOSED/IMPLEMENTED)

The National Anti-Narcotics Policy-2019 has been implemented by this Ministry and its attached department ANF to make a drug free society.

- A draft bill i.e Drug Prevention, Treatment and Rehabilitation Regulation Act 2019 has been proposed in connection to drug abuse. Pakistan is facing a myriad of challenges. There are various enforcement agencies working to eradicate the production, smuggling and abuse of drugs, yet, there is no regulatory authority for prevention, treatment and rehabilitation of drug dependence. This proposed bill Intends to establish drug prevention, treatment and rehabilitation regulation authority which shall set standards for drug prevention, treatment and rehabilitation of drug dependence. Further, it will make registration of professionals across the country. It is also about registration and monitoring of such treatment centers within the jurisdiction of Islamabad Capital Territory.
- International Cooperation Ministerial meetings were held with international stakeholders & ambassadors to strengthen our bilateral relationships especially intelligence sharing.
- This government is focused on institutional supremacy and for that first ever virtual meeting was held under the Chairmanship of the Federal Minister for Narcotics Control on 18-06-2020 with the prosecution / legal team of Anti-Narcotics Force (ANF).
- Control of Narcotic Substances Act, 1997 is being amended to rationalize punishments for various offenses related to narcotics
- Reward rules are being revised
- Amendment in Government. Analyst Rules, 2001 for improving prosecution
- Amendment Reward Rules, 2000 for increase in reward amount.



NATIONAL COMMAND AND OPERATIONS CENTRE



- Pakistan's response to COVID-19 can best be described as "SAVING LIVES AND LIVELIHOODS, BOTH". National Command and Operations Centre (NCOC) formed on 27 March 2020 with mandate to synergize & articulate National Effort against COVID-19 for informed decision making.

- NCOC; a fine blend of civil and military components with former in the lead and latter in support role is working ever since to tackle COVID-19 situation in the country. Its functionality spans a diverse range of activities dealing with almost all spheres of our national life.

- Pakistan's national anti-COVID-19 strategy began as an interplay between buildup of critical health care wherewithal and calibrated Non Pharmaceutical Interventions (NPIs). It has now evolved into a three-pronged approach encompassing synergistic trinity of NPIs, Social Behavior Change and Vaccination. Pakistan Army's all out support in the national cause remains a rider clause in our national efforts against the pandemic which has so far witnessed three distinct waves / spikes.

LIST OF ACCOMPLISHMENTS THUS FAR

DISEASE STATISTICS

- Pakistan among best 5 countries with respect to cases per million (country's over 100 million population – China (1439 Mn / 63 cases per Mn), Nigeria (210 / 790), Ethiopia (117 / 2312), Egypt (104 / 2532), Pakistan (224 / 4105)
- Recorded 91 deaths per million and is 133rd in the world; US (1834 Deaths / Mn – 18th in world), UK (1873 / 17th), India (241 / 109th), Iran (945 / 53rd), Bangladesh (76 / 141st)
- Pakistan is among top 30 countries in the world as per no of vaccine doses administered.

HEALTH CARE SUPPORT SYSTEM

- Daily testing capacity increased from merely 472 tests in February to 80,000+ tests; number of labs increased from only 4 labs in February to 172.
- Pakistan's current contact tracing average of 7.1 surpasses that of US, India, UK and Germany.
- Since beginning of pandemic 7043 oxygenated beds have been added in health care system along with 18200 oxygen cylinders.
- Oxygen production capacity increased to 803 from 487 MT/Day and 4 x additional oxygen plants added (increased from 10 to 14) in system since June 2020.
- 'We Care' training program for 100,000 frontline health workers to ensure their personal safety and psychological wellbeing. Training for 5000 HCWs for critical care.
- Telehealth Portal and Yaran-e-Watan program to help reduce OPD load, while providing continued healthcare services to public.

PROTECTION OF LIVELIHOOD

- Livelihoods of masses protected by Rs 1200 Bn PKR economic stimulus package including disbursements of Ehsas Emergency Cash Payment to 12.4 million households, worth Rs 148.592 billion.
- SME Package - Chotta Karobaar Scheme, electricity bills of 35 lac small businesses paid by government for 3 months.
- Management of food security and supply chain issues during lockdowns; ensuring essential provisions through utility stores
- Continuous management of external trade under COVID environment.
- Management of safe opening of economy - post lockdown.
- Relief package to worst hit sectors including industries / education sector being pushed.

REPATRIATION OF STRANDED PAKISTANIS

Around 451373 stranded Pakistanis were repatriated from 86 counties in a phased manner.

INBOUND PASSENGERS TRAFFIC REGULATION

Since 5th May 2021, over 1000 inbound flights carrying over 300,000 passengers tested at 9 international airports. Pakistan is also first country in the world to employ COVID detection dogs at 2 major airports of the country.

CALIBRATED NPIS

Implementation of calibrated NPIs including Smart and Micro-smart Lockdowns; and application of broader country wide restrictions.

MANAGEMENT OF RELIGIOUS EVENTS

Elaborate efforts for management of various religious events such as Eid-ul-Fitr, Eid-ul-Azha, Muharram, Arbaeen, Eid Milad-un-Nabi, Tableeghi gatherings (Raiwind ijtimah), Birth Anniversary of Baba Guru Nanak etc.

EDUCATION MANAGEMENT

Calibrated management involving closures of educational institutions in higher positivity districts, safe reopening (staggered schedules) and elaborate framework for safe conduct of examinations – work in progress.

SOCIAL BEHAVIOR

- Effective media / awareness campaign involving over 20,000 hours in electronic media, more than 30,000 posts on SMNs, 400+ Op-eds in national print media, PSMs by leadership and celebrities.
- NCOC collaborated with Rural Support Program active in 66 x Districts / 1500 Union Councils across country for community mobilization. Multi-tiered engagement with religious leaders and ulemas.

BEST PRACTICES

- Unified National response despite challenges owing 18th constitutional amendment - health being devolved subject. Countries like USA & India faltered in this area and consequently witnessed massive disease spikes.
- Institutionalized and evidence-based decision making helped Pakistan in keeping number of cases / deaths per million in a check.
- Disease projections for informed policy decisions - centralized planning and decentralized execution.
- Continuous disease surveillance, technology based TTQ, contact tracing (over 9 million), seroprevalence and genome testing for detection of new virus variants.
- Resource optimization and apt management demonstrating synergy of efforts by all state organs had been a key feature of Pakistan's efforts.
- Near self-sufficiency in production of PPE; indigenous development of ventilators.
- Intelligent use of IT support / digital data flow and management (SLDs, RMS, NIMS, EMS, PASTRACK etc
- Adequate stock levels of essential commodities ensured augmenting National Food Security.
- Minimum economic loss – V type economic recovery. Pakistan's GDP growth recorded as 3.9% for the current year.

- Army's support in enforcement of NPIs which helped in controlling the 3rd wave of disease thereby creating a window of opportunity for vaccination.

CURRENT FOCUS

- Mass vaccination drive to vaccinate 75 million population by end of 2021. So far 31,929,581 vaccines have been administered with a maximum of 1.07 million doses in a day on 2nd August 21. Whole of the Nation - proactive, dynamic & consistent approach led by Federal & Provincial Governments and coordinated by NCOC adopted for the monumental task.

NATIONAL/INTERNATIONAL RECOGNITIONS

- The World Health Organization (WHO) said Pakistan was among countries from whom the international community should learn how to deal with the Covid-19 pandemic. WHO Director General Tedros Adhanom Ghebreyesus in a media briefing said Pakistan effectively deployed the infrastructure to combat Covid-19. (Sep 2020)
- Pakistan ranked 3rd in 'Global Normalcy Index' among the best performing countries for handling the coronavirus pandemic. (July 21)
- Prime Minister Imran Khan congratulated the National Command and Operation Centre (NCOC) — the nerve center of Pakistan's coronavirus response — after The Economist ranked Pakistan among the best performing countries for handling the coronavirus pandemic. (4 July 21)
- Bill Gates, American business magnate and philanthropist, lauded Pakistan's efforts in the fight against the Covid-19 outbreak in a telephonic conversation with Prime Minister Imran Khan. (April 20)

CONCLUSION

WHY PAKISTAN IS SUCCEEDING WHERE OTHERS HAVE SEEMINGLY TRAILED

- NCOC worked as an apolitical organization steering National Response against COVID-19 in a participative, non-intrusive and all-encompassing manner hithertofore unknown in our over 70 years history.



MINISTRY OF NATIONAL FOOD SECURITY & RESEARCH



VISION

Food secure Pakistan by uplifting agriculture, revamping of livestock sector, revival of fishery sector and water conservation.

BASELINE OF SECTOR “WHERE WE WERE”

When the present Govt came into power, PSDP budgetary allocation was very low (FY 2017-18: Rs. 1.6 billion & FY 2018-19: Rs.1.1 billion. Based on PM's vision for uplifting agriculture under 'National Agriculture Program' enhanced share of PSDP increased from Rs. 1.1 billion to 12 billion in FY 2019-20 and the PSDP budget allocation remained 12 billion for FY 2020-21. A fiscal package (Rs. 50 billion) was announced to give relief to farmers in the form of fertilizers subsidy, loan markup subsidy etc. in the wake of COVID-19 pandemic. Cotton Minimum Support Price was also referred to the ECC/Cabinet for approval to finalize cotton crop yield.

KEY OBJECTIVES BEHIND THE VISION

- Substantial increase in yields of major crop & boost adoption of oilseeds.
- Harness untapped potential of fisheries.
- Conserve and increase productivity of water.
- Restructure livestock business model.

INITIATIVES UNDERTAKEN FOR REALIZATION OF THE VISION

FEDERAL WATER MANAGEMENT CELL

- Conservation and Efficient use of water in Barani Areas of KP
- National Program for Enhancing the Command Area in Barani Areas of Pakistan
- National Program for Improvement of Watercourses in Pakistan - Phase II

PAKISTAN AGRICULTURE RESEARCH COUNCIL

- Productivity Enhancement of Rice
- Productivity Enhancement of Sugarcane
- Productivity Enhancement of Wheat

FISHERIES DEVELOPMENT BOARD

- Cage Culture Cluster Development
- Pilot Shrimp Farming Cluster Development
- Promotion of Trout Farming in Northern Areas of Pakistan

LIVESTOCK & DAIRY DEVELOPMENT BOARD

- Calf Feedlot fattening in Pakistan
- Prime Minister's Initiative for Backyard Poultry
- Prime Minister's Initiative for Save the Calf.

PAKISTAN OILSEED DEVELOPMENT BOARD

- National Oilseed Enhancement Program for All Pakistan

CENTRAL COTTON RESEARCH INSTITUTE

- Cotton Productivity Enhancement through eco - friendly Pink Bollworm Management and capacity building in Punjab under PM Emergency Program.
- Horizontal Development of Cotton in KP and Balochistan through capacity building, technology transfer and Ginning Facilitation.
- Up-gradation of Central Cotton Research Institute Sakrand and Cotton Productivity Enhancement through Capacity Building and Management of Pink Ball Worm (PBW) in Sindh.

ANIMAL QUARANTINE DEPARTMENT

- Registration of 34 state of the art slaughter houses to meet international requirement for export of products that exported 76655.5 metric tons of red meat and fetched foreign exchange to the tune of \$284.47 million for Pakistan.

AGRICULTURE POLICY INSTITUTE

- The present government, in line with its manifesto of increasing farmer's profitability and boost growth rate, enhanced support price of wheat at (Rs. 1400/40 kgs) in 2019-20, and to Rs. 1800/40 kgs in 2020-21.
- Similarly, indicative price of sugarcane was increased to Rs 190/40 kgs in 2019-20 and further enhanced to Rs 200/40 kgs in 2020-21.

UPDATE ON INITIATIVES / PROJECTS

- Pakistan met 90% of its food requirements through domestic production even during the testing times of Covid 19. Shortage of wheat, due to erratic weather conditions, was met through timely import.
- Pakistan, during 2020-2021, saved \$ 129 million as import substitute by producing more pulses (Mung & Gram) as compared to period 2019-2020.
- Execution of 13 PSDP projects under National Agriculture Emergency Program started in FY 2019-20 through Provincial (except Sindh, who has not joined program) and Regional Governments.
- Federal Government provided subsidy of Rs. 460 million to farmers for purchase of Cotton Seed, Fertilizer and Whitefly pesticides during Kharif Subsidy Package of 2021-22.
- 03 Projects for Cotton crop are ready for execution during 2021-22.
- COVID-19 fiscal package is being translated for welfare of farmers.
- The National Locust Control Centre (NLCC) was established to coordinate efforts against desert locust to save the crops in the locust prone areas. NFS&R, in coordination with the relevant stakeholders prepared National Action Plan (NAP) for the year 2020-21 which included locust control strategy and resource mobilization to control this menace.
- During 2020-21, an area of 66.6 million hectares was surveyed and 1.13 million hectares treated in the country to counter locust threat
- As a result of extensive surveillance and effective control operations, the presence of desert locust was squeezed from 94 districts in Pakistan and major agricultural crops were secured.
- Foreign Exchange of \$10. 26 million was earned through export enhancement strategy during the three years' period of the present Government.
- Under the Rice Productivity Project, a subsidy of Rs. 17 billion for purchase of rice machinery and Rs. 532 million for purchase of certified seed has been allocated by the government spanning over period 2019-23.
- Under Prime Minister's vision, Agriculture Transformation Plan was initiated in February, 2021 by M/O NFS&R. This is a holistic and a revolutionary road-map for the uplift of agriculture sector in Pakistan aiming to ensure provision of quality seed by making necessary amendments in Seed Registration Rules 1987 and making Plants Breeders Rights Registry fully functional. The Plan inter-alia, includes formulation of a digital subsidy mechanism through provincial collaboration, enhancing water efficiency, making agriculture credit more accessible, agri-mechanization, strengthening of agricultural research institutions and post-harvest storage, among others.
- National Agriculture Emergency Programme (NAEP) was also improved to ensure

maximum uptake of agricultural implements.

- During three years tenure of current Government, initiatives were undertaken for promotion of olive cultivation on commercial scale in Pakistan. Other initiatives include,
 - Cultivation of olives on more than 1000 acres across Pakistan
 - Drip Irrigation System as water saving technology installed on 1639 acres across the country.
 - 05 weather stations and 03 value addition labs were established.
- During three years tenure of the Government, the following policy initiatives were undertaken:
 - Subsidy on Rabi and kharif crops to the tune of Rs 6 billion for fertilizer, seed and pesticides.
 - Markup subsidy worth Rs. 4 billion @ 10% for all farmers holding 12.5-acre land through ZTBL.
 - Ensured food security in country during COVID-19 pandemic and maintained strategic wheat reserves through timely procurement and import.
 - Ensured certified seed availability of wheat and cotton crops to the growers.
 - Thirteen mega projects under PM Agriculture Emergency Program were launched for the overall uplift of the agriculture sector.
- During three years tenure of the Government, following Export Facilitation actions were undertaken:
 - Restoration of export of citrus and guava to UK and Norway in compliance with their SPS requirements which were suspended since 2014.
 - Hot water treatment facilities for mango and resultant increase in export of mango.
 - Record export volume of onion in 2020 i.e., 24,5031 MT.
 - Rice exports increased by 11% during 2018-2020.
- During the period, record increase in production of major crops:
 - 8.1% increase in Wheat production 27.293 Million Metric Tons as against 25.249 last year.
 - 7.4% increase in Maize production 8.465 million Metric Tons as against 7.883 last year.
 - 13.6% increase in Rice production 8.419 million Metric Tons as against 7.414 last year.
 - 22% increase in Sugarcane production 81.009 million Metric Tons as against 66.380 last year.
- Locust Emergency and Food Security Project (LEAFS) worth \$ 200 million has been approved and signed by the Government and is being made operational for institutional strengthening of the Department of Plant Protection.
- Kissan Convention was held on 1st July, 2021 where the Prime Minister shared his vision and commitment for the revival of agriculture sector of the country

AWARENESS & OUTREACH FOR THE INITIATIVES:

- Projects under Prime Minister's National Emergency Program are being executed through Provincial & Regional Govts. Extension Departments of respective provincial governments are spreading awareness among the masses.
- PID was requested for broad awareness campaign of the Program.

INFOGRAPHICS OF THE INITIATIVES

Prime Minister's Agriculture Emergency Program				
Project Name	Project Cost Rs.(m)	PSDP Federal allocation 2020-21 Rs.(m)		Total Expenditure Rs.(m)
	Federal	Original	Revised	
Cage culture cluster development project	680.090	150.000	29.965	29,560
Calf feedlot fattening in Pakistan	680.410	130.000	129.393	129.090
National oilseed enhancement program	4090.320	350.000	194.361	193.970
National program for enhancing the command area in barani areas of Pakistan	9358.530	1000.000	315.216	314.550
National program for improvement of watercourses in Pakistan- Phase ii	47175.500	5250.000	2475.743	2474.020
Pilot shrimp farming cluster development	1359.330	200.000	28.720	28,700
Prime minister's initiative for backyard poultry	279.330	55.000	53.832	53,630
Prime minister's initiative for save the calf	1103.380	200.000	172.534	172,534
Productivity enhancement of rice	3750.660	350.000	314.750	313,950
Productivity enhancement of sugarcane	1003.770	150.000	141.900	141,240
Productivity enhancement of wheat	5632.770	625.000	551.600	551,550
Promotion of trout farming in northern areas of Pakistan	1570.270	200.000	180.986	180,980
Water conservation in barani areas of KP	5090.430	500.000	396.530	395,720
Total:	81774.790	9160.000	4985.530	4979.494

LEGISLATIVE, POLICY FRAMEWORK (PROPOSED / IMPLEMENTED)

- Plant Quarantine Rules 1967 were completely revamped in 2019. These rules are completely in harmony with the international quarantine laws and requirements of trading partners. Resultantly, the export of agro products enhanced significantly during 2020-21.
- Plant Breeders Rights Registry (PBRR) Rules framed first time ever in Pakistan for facilitation of plant breeders.
- Amendments in Seed Registration Rules, 1987 were made to facilitate the role of private sector.
- Necessary amendments in Pakistan Tobacco Ordinance, by-laws and Service Rules were made in the year 2020 in order to enhance the performance of the Pakistan Tobacco Board (PTB)
- Ministry of NFS&R / Pakistan Agriculture Research Council contributed in developing the framework for implementation of National Climate Change and National Water Policy.
- Buy back mechanism with indicative prices for pulses is under consideration.
- Aquaculture policy formulation is under process with the technical help of FAO.

MINISTRY OF NATIONAL HEALTH SERVICES, REGULATIONS & COORDINATION



VISION

To improve the health of all Pakistanis, particularly women and children by providing universal access to affordable, quality, essential health services which are delivered through a resilient and responsive health system, capable of attaining the Sustainable Development Goals and fulfilling its other global health responsibilities.

The vision was described in the National Action Plan (2019-23) and the same was aligned with the PTI manifesto "Ensure universal health coverage and enhancing the focus on primary health care while upgrading secondary and tertiary facilities. And to reduce the population growth rate for the health of mothers, children and families and the prosperity of Pakistan by reducing the impending burden on its resources.

BASELINE OF SECTOR “WHERE WE WERE”

Indicator		Baseline 2018	Source/Year
2.2.1	Prevalence of Stunting	37.6	PDHS 2017-18
2.2.2	Prevalence of Malnutrition	7.1	PDHS 2017-18
3.1.1	Maternal Mortality Ratio (per 100,000 live birth)	169	UNIA 2018
3.1.2	Proportion of births attended by skilled health personnel's (%)	69	PDHS 2017-18
3.2.1	Under 5 mortality rates (per 1,000 live births)	74	PDHS 2017-18
3.2.2	Neonatal mortality rate (per 1,000 live births)	42	PDHS 2017-18
3.3.2	Tuberculosis incidence per 100,000 population	269	TB Control Program 2018
3.3.3	Malaria Incidence per 1,000 population	1.7	DOMC 2018
3.7.1	Proportion of women of reproductive age (aged 15-49 yrs.) who have their need for family planning satisfied with modern method (%)	49	PDHS 2017-18
3.8.1	Coverage of essential health services defined as UHC Index (%)	47.5	
3.8.2	Number of families covered by health insurance program	8.5 million families	Sehat Sahulat Program
3.b.1	DPT3/Penta3 Immunization coverage (%)	75.5	PDHS 2017-18
3.c.1	Health worker density and distribution (per 10,000 population)	16.68	PMDC 2017, PNC 2017, PPC
5.6.1	Proportion of women aged 15-49 yrs. who make their own informed decisions regarding sexual relations, contraceptive use and reproductive health care (%)	31.4	One Health Survey / PDHS
	NT.2. Total fertility rate	3.6	PDHS 2017-18
	NT.4. Physicians per 1,000 population	0.96	PMDC 2017

KEY OBJECTIVES BEHIND THE VISION

The vision was described in the National Action Plan (NAP) (2019-23) under following strategic areas:

1. To improve governance in health sector and institutions;
2. To implement adequate health financing strategies to reduce catastrophic health expenditures especially on the poor;
3. To addressing access to Essential Health Services to All;
4. To tackling crises in Human Resources for Health;
5. To ensuring Quality of Care in health services;
6. To prioritize and focus on Determinants of Health;
7. To build capacities for International Health Regulations;
8. To harness Research and Innovations.

INITIATIVES UNDERTAKEN FOR REALIZATION OF THE VISION

GOVERNANCE IN HEALTH SECTOR

- Oversight and coordination for a:
 - A National health Task Force was formed for reviewing key strategic priorities and functions
 - Pakistan Health and Population Strategic Forum for effective coordination on strategic issues.
 - Federal Task Force on Population, Country Engagement Working Group on FP/RH, Advocacy & Media Group on FP/RH, Contraceptive Commodity Serenity Working Group and Data and Progress Review Working Groups have been constituted.
- Health Strategy for ICT was developed for the first time and approved. Health department ICT transferred to the MoNHSRC and the district population welfare department merged with Health Department. Ministry approved 11 projects of vital importance.
- PIRIMS, an online application launched in December 2020 for licensing, registration and inspection activities. ISO 9001:2015 certification for quality Management System of DRAP has been completed. Launch of Med-Safety Mobile Application for reporting of adverse reactions/ events.

HEALTH-RELATED LEGISLATION

- Pakistan Medical Commission Act passed in 2020 and implemented.
- Federal Medical Teaching Institute Act 2020: Passed by National Assembly and is in Senate
- Islamabad Health Regulatory Authority (IHRA)-amendment Act 2021, Currently in Ministry of Law for vetting
- Pakistan Health Research Council Act: PHRC merged with NIH according to NIH Ordinance
- Pakistan Nursing & Midwifery Council Act is in National Assembly
- Allied Health Council Act is in the National Assembly
- Islamabad Healthcare Facilities Management Authority Act: It is in National Assembly
- DRAP Amendment Act
- National Health Emergency Response Act, 2020
- Federal: Following bills drafted;
 - i. Early Child Marriage Restraint Bill
 - ii. "Right to Promotive & Primary Healthcare for Mother & Child Bill"
 - iii. 'Reproductive Healthcare & Rights Bill (ICT) 2021'
- Amendment of Rule 15,16 & 26 of Drugs Rules 1976. (Implemented)
- Pharmacovigilance Rules and Ethical Marketing Rules... (Proposed)
- policy on promotion of Active Pharmaceutical Ingredient (API) manufacturing in Pakistan. (Proposed)
- Financial & Services Rules of PNC
- Development of regulations (SOPs) for establishment of nursing institutions.

ENSURING QUALITY OF CARE AND TACKLING CRISIS OF HEALTHCARE SECTOR HUMAN RESOURCE

- Islamabad Health Regulatory Authority (IHRA) activated
- Strengthening and upgradation of health facilities in Islamabad
 - Construction of well-baby clinic.
 - Up lifting and rehabilitation of three RHCs, 12 BHUs, 4CHCs (Community Health Centres).
 - New health facilities being established (approved) are 3 BHUs, 2 CHC and 1 MNCH.
 - Establishment of King Salman bin Abdulaziz at Tarlai and 200 bedded SW Hospital at Ternal
 - Strengthening of ENT Department and ICU at FGPC
 - process initiated for establishment of FGPC (PGMI) – II at G-11/3 Islamabad.
 - Purchase of electro-medical equipment at National Institute of Rehabilitation Medicine
 - PIMS, Islamabad: Up-gradation of Nephrology Department and non-radiation diagnostic Services. Up-Gradation of Gastroenterology Department and establishment of 200 Beds Accident and Emergency Centre.
- NIH: Federal Reference Lab upgraded and work started on establishing 4 provincial reference labs. Enhancing drug testing capabilities of Drug Control and Traditional medicine division. Newly Established Sera Processing Laboratory operational in Biological Production Division of NIH since March 2020 and production is gradually increasing (ASVS & ARS).
- Nutrition: National Adolescent Nutrition Strategy 2019 approved and National Maternal Nutrition Strategy 2021 & National Action Plan for elimination of Industrially Produced Trans Fats in Pakistan 2021 are in the final stages. Nutrition PC1 approved for Budget Allocation.
- Nursing and midwifery Sector: Establishment of online Registration with computerization of record of nursing institutions and faculty. PC-I for transformation onto degree program. Issuance of > 1000 Scholarships. Free online Continue Professional Development (CPD) program for Nurses and midwives.
- Yaran e Watan (Pakistan Diaspora Health Initiative) launched on 26th April 2020 and enable health professionals to share their expertise via Webinars & Training session, telemedicine.
- Refurbishment of 49 EPI centres completed. Introduced Typhoid vaccine in phased manner Introduced second dose of Inactivated Polio vaccine. Switched from PCV-10 to PCV-13.
- Established 40 TB -HIV collaboration sites. Development of Online TB management module. Development of National and Provincial Strategic Plans (2021-2035) for Malaria Elimination, and National Plan of Action (PoA) for "Management of Vector-Borne Diseases (VBDs) 2020-2024. The National AIDS Control Program established 17 Community Based Organizations.
- Family Practice Approach implemented in 1 CHC of Islamabad through UHC-BP.
- LHW Programme evaluation completed in 2020 and development of LHW Strategic plan will start in 2021. LHW curriculum at community level revised and training likely to start in 2021

HEALTH FINANCING:

- Sehat Sahulat Program services extended to 18 million families (81 million lives). Pilot

programme on providing Out Patient EPHS services is implemented in 33 UCs of ICT.

- The UHC Benefit Package of Pakistan finalized and endorsed by the Inter-Ministerial Health & Population Council on 22 October 2020. Work on provincial localization of UHC Benefit Package/ EPHS has been completed on all provinces and regions. Islamabad district identified as the model district for implementation of UHC related reforms. PC-1 approved to equip PHC centres in Islamabad.

FOCUS ON DETERMINANTS OF HEALTH

- Draft Health in All Policies (HIAP) assessment & framework. Work on prioritization of Inter-sectoral interventions has also started

BUILDING CAPACITIES FOR INTERNATIONAL HEALTH REGULATION

- Costed National Action Plan for Health Security (2005) revised and updated. PC-1s approved for strengthening of Points of Entry (PoE), AMR and IDSR, FELTP & Public Health Lab. National Preparedness & Response Plan-NATIONAL ACTION PLAN (NAP) issued for Covid-19.

HEALTH EMERGENCY RESPONSE INITIATIVES (COVID-19)

- Establishment of National Command and Operation Centre (NCOC) to implement the decisions of National Coordination Committee on COVID-19.
- Development of COVID-19 Health Advisory Platform (<http://covid.gov.pk/>)
- Utilization of Sehat Tahaffuz 1166 as COVID-19 Helpline & Development of TTQ strategy.
- Establishment of Tele-medicine initiatives both in public and private sector
- NCOC launched 'Pak Nigehbaan' application to track the availability of ventilators.
- Development of NIMS (Vaccine registration system) and Covid-19 vaccine Management Information System and built IHITC to treat COVID-19 patients.
- Securing more than 18 million vaccine doses by June, 2021 (include AstraZeneca, Sinopharm, Sinovac, CanSino and Pfizer's coronavirus vaccine). Emergency use approval (EUA) for 6 vaccines by DRAP (Sinopharm, CanSino, Sinovac, Sputnik V, AstraZeneca, Pfizer). There is free of cost administration of 14.5 million doses (till 7th June 2021).
- Packaging and production of in-country COVID vaccines through NIH.
- Risk communication and community engagement strategy for COVID -19 vaccination

HARNESSING RESEARCH AND INNOVATIONS

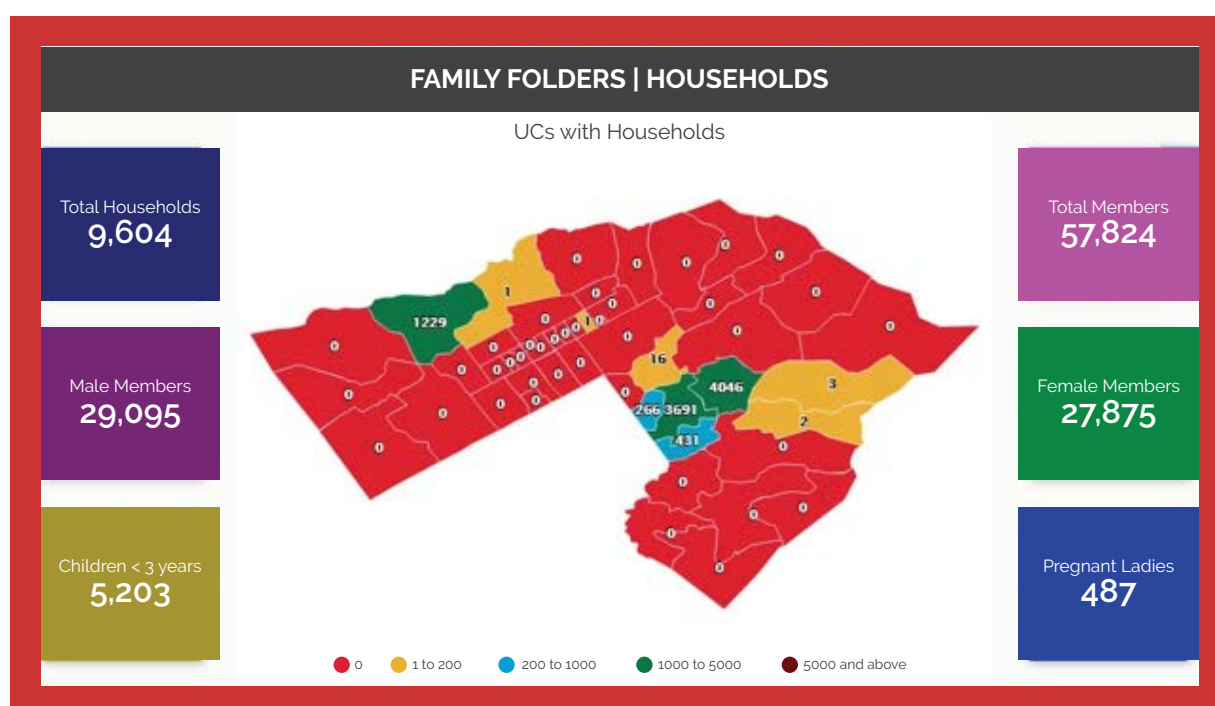
- SDG3 localization completed at national and provincial levels with dissemination of report.
- SDG 3 web-based application launched and being updated regularly.
- Exclusive immunization coverage survey; Third Party Survey conducted in 2020.
- Two rounds of national seroprevalence survey for COVID 19 in 2020
- Collaboration with Institute of Health Metrics and Evaluation (IHME), University of Washington for estimating and revising Burden of Disease estimates
- Continued Pakistan Health Information System dashboard expansion
- Piloting and implementation of DHIS 2 platforms, initiated in Punjab 2019
- Public and private health care providers mapping followed by SARA tool assessment in ICT

HEALTH INFORMATION SYSTEM

- Establishment of Pakistan Health Information System Dashboard

- Development of Pakistan Health Information System Action Plan (2020-2024).
- Establishment of Pakistan Health Knowledge Hub
- Digital Health Strategy: Provincial consultative meetings for the finalization of Digital Health framework. Establishment of TECH centre at the National Institute of Health.
- Electronic Data Management System implemented in three health facilities of Islamabad. Develop functional integration of health and population welfare department
- Working with the Provincial Governments to make the cadre of male mobilizers. Government of Sindh has notified revised functions of male mobilizers.
- Setting up a national population fund to strengthen funds supply to population programs.
- For development projects of population, PC-I (2021-2025) is approved.

INFOGRAPHICS OF THE INITIATIVES





NATIONAL INFORMATION TECHNOLOGY BOARD



VISION

In an era of technological revolution, robust digital strategy, tech tools and applications play a key role in stability of economic growth and consistency of social development in any country. Determined to empower the citizens of Pakistan, National IT Board (NITB) under Ministry of Information Technology and Telecom (MoITT) intends to take digital initiatives and provide technical support system to all federal and provincial ministries and divisions to boost up work productivity in the government offices.

BASELINE OF SECTOR “WHERE WE WERE”

Government policies in the past 5 years are characterized by competition with private sector and maintaining control in a decentralized and fragmented environment. Instead of creating holistic and long-term strategy to solve the core issues facing the IT industry the government departments focused on redundant projects with limited and short-term impact such as startup incubators and internships/short-training programs.

KEY OBJECTIVES BEHIND THE VISION

- To create an enabling environment for development and improvement of IT and telecom sector in Pakistan through formulation and implementation of policies and legal framework
- To provide robust ICT infrastructure for enhancing productivity in public sector organizations.
- To facilitate good governance in the country.
- To improve conditions for public service delivery by empowering, contributing towards the overall socio-economic growth of the country.

INITIATIVES UNDERTAKEN FOR REALIZATION OF THE VISION

E-OFFICE

E-office is an electronic system which has shifted the official work from manual to paperless methods. It is aimed at improving internal efficiencies in an organization through electronic administration. The e-filing system in the e-office program enables the electronic movement and tracking of files and the archival and retrieval of data. It is not only easy but also safe and will save a lot of time and stationery.

AUTOMATION OF CAPITAL DEVELOPMENT AUTHORITY (CDA)

Automation of CDA was carried to improve internal communication, interconnectivity of the CDA offices through secure internet, facilitate speedy delivery services to the Citizens and provide appropriate access to information on working of Capital Development Authority, thus bringing greater transparency.

PAKISTAN CITIZEN PORTAL

PCP is a Citizen Grievance Redressal system connecting all government organization both at federal and provincial levels. It serves as a complementary channel between citizen and government. NTIB is providing management services to Pakistan Citizen Portal in operation, maintenance and execution

COVID-19 PROJECTS

COVID-19 GOV PK & PORTAL

App & portal shows real-time statistics of all corona patients in the country. It also has some important features of radius alert, public awareness videos, chatbot and activity alarm. with the integration of 'Pak Neghayban' it helps the citizens of Pakistan in locating the nearest lab/hospital in the vicinity and checking the availability of beds/ vents. Portal serves as awareness tool providing information related to COVID-19 symptoms, prevention guidelines, quarantine centers, hospitals and testing facilities along with a chatbot for self-assessment.

GOP-COVID INFORMATION PLATFORM

It is Government of Pakistan's official web portal presenting real-time stats of COVID-19 cases in

Pakistan, as well as Worldwide. This website also serves as awareness tool providing information related to COVID-19 symptoms, prevention guidelines, quarantine centers, hospitals and testing facilities along with a chatbot for self-assessment. The website can be accessed by the URL www.covid.gov.pk.

RESOURCE MANAGEMENT SYSTEM FOR NDMA

NITB has provided a centralized Resource Management System (RMS) for National and Provincial Disaster Management Authorities presenting a unified view of inventory management details in the respective departments.

REAL-TIME DECISION SUPPORT DASHBOARD FOR NCOC

The dashboard showcases real-time statistics and analytical reports related to hospitals, testing centers, quarantine centers and warehouses. This platform helps NCOC in making quick decisions based on facts.

YARAN-E-WATAN

Yaran-e-Watan connects Overseas Pakistanis health professionals with the authorities and provides them with volunteering opportunities in Pakistan. This platform also ensures support sharing and knowledge learning through tele-training webinar and online trainings.

CORONA RELIEF TIGERS REGISTRATION

A platform, which is integrated with Pakistan Citizens Portal app, ensures an easy registration process of Corona Relief Tiger Force.

TTQ TECHNOLOGY & CALL CENTER

Tracking, Tracing and Quarantine (TTQ) technology ensures an effective tracking and tracing of corona-affected people. It is responsible for monitoring and evaluating all possible ways to quarantine corona patients. TTQ Call Center has been set up for gathering data related to suspected corona virus carriers. The call center representative enters the data in the system and the dashboard starts populating stats in form of graphs and charts.

CENTRAL INFORMATION DASHBOARD

Central Information Dashboard is an integrated platform with graphical representation of allocated, released and disbursed amount of money against PM COVID relief fund.

PORTAL FOR PRIME MINISTER'S COVID-19 RELIEF FUND & NATIONAL PHILANTHROPY FUNDING PROJECT

NITB provides complete backend support and technical facilitation for Prime Minister's COVID Relief Fund collection portal (pmcrf.covid.gov.pk). NPFP is a single platform for donors which allows donation through multiple mediums such as Jazz Cash, Easy Paise, Credit Card, Debit Card, Bank Transfer and International Funds Transfer. It also represents the amount of funds collected and no. of donors who have accessed the portal.

NITB SMART LOCKDOWN SYSTEM

The system helps the Government in devising key strategy of locking down the areas where COVID-19 cases are in higher intensity, resulting in a decreasing number of positive cases.

PORTALS

AUTOMATION OF CABINET PROCEDURES

A centralized portal powered by National Information Technology Board to automate manual system for Cabinet agenda meetings.

PASS TRACK PORTAL & APPLICATION

The portal configured for non-smart phone users. Use of this app & portal is mandatory as implemented by Pakistan Civil Aviation Authority. Platform tracks the corona infected patients who are traveling to Pakistan. It aids in recording and tracking of passengers' basic information and other relevant details.

KAMYAB JAWAN WEB PORTAL

A digital platform addressing issues of young generation of the country for promoting gender equality, rights-based youth empowerment, and development.

E-TALEEM PORTAL

E-Taleem is an online education system which holds online classes for the students of kindergarten till matric and delivers online lectures during COVID-19 situation.

YARAN-E-WATAN PORTAL

Yaran-e-Watan connects Overseas Pakistanis health professionals with the authorities and provides them with volunteering opportunities in Pakistan. This platform also ensures support sharing and knowledge learning through tele-training webinar and online trainings.

NATIONAL JOBS PORTAL

National Job Portal provides a centralized job portal for job hunters to have a chance to work with the Government of Pakistan Ministries and its attached department. Using this portal, citizens can search and apply for the jobs in their relevant fields.

NATIONAL LOCUST CONTROL CENTRE

A website synergizing and articulate national efforts against locust for decision making and effective implementation, it has the modules on handling regional and country threat map on daily basis, managing and displaying stats of survey and control areas of country in terms of maps, charts and tables, on daily basis, and displaying control efforts district wise.

WE CARE PORTAL

This is a digital platform for highlighting government's initiatives which have been taken for protecting and supporting the frontline health workers in the context of COVID-19. This platform also shares information for creating awareness among citizens.

ECONOMIC AFFAIRS DIVISION

EAD Portal helps in automation of NGO registration process with Economic Affairs Division (EAD).

FREELANCERS FACILITATION HUB

Free launching hub is a web portal, an initiative of ministry of information technology and telecom and developed by NITB. Primarily the sole purpose behind this portal is to register and assist those who have lost their jobs due to coronavirus pandemic. This hub provides assistance, maintains record and promotes free launching occupations. Free launchers can register themselves you this web portal.

NATIONAL SECURITY DIVISION PORTAL

This portal is developed for registration of think tanks, who will submit initiatives, policies and proposals which will be operated by SAPM

NGO'S REGISTRATION PORTAL (EAD PORTAL)

Portal aids in Automation of NGO registrations with EAD

PID COVID DASHBOARD

NITB has embedded COVID dashboard on PID's website where all relevant information related to the pandemic is shared.

BASIC IT TRAINING REGISTRATION PORTAL

With the help of this portal, batch management of all IT trainings and courses is developed allowing candidates to enroll themselves for the IT training programs and be aware of the notification against examination and result.

AUTOMATION OF PERFORMANCE AGREEMENT

This portal will help to automate newly taken initiates and their detail by various federal ministries.

DIGITAL COLLABORATIVE PLATFORM

Digital Collaborative Platform allows a government official to have an insight of all federal and provincial governments' digital initiatives. DCP enables a user to get connected to various departments working on projects of similar interest and collaborate with them to further extend the application of the projects in respective departments.

FOREIGN MINISTER PORTAL

FM Portal will play a phenomenal role in resolving public concerns raised by the overseas Pakistani community and foreign nationals.

PSDP PROJECTS

E-Office	Presidential Initiative for cyber efficient Parliament
<p>E-office is an electronic system which has shifted the official work from manual to paperless methods. It is aimed at improving internal efficiencies in an organization through electronic administration. The e-filing system in the e-office program enables the electronic movement and tracking of files and the archival and retrieval of data. It is not only easy but also safe and will save a lot of time and stationery.</p>	<p>Honorable President of Pakistan has directed to launch a major programme "President Initiative for cyber efficient Parliament" to enable Senators and Members of the National Assembly to conduct Parliamentary business through State-of-the-art cyber tools and techniques. Ministry of IT & Telecom will design and implement cyber solution to the Parliament and nominations from Senate and National Assembly is underway.</p>

PSPD UPCOMING PROJECTS	CONSULTANCIES	
<p>One Patient One ID Smart Office DDIQCE PIECP</p>	<p>Automation of Survey of Pakistan Automation of Ehsaas Program Blended Learning E-Portal for Establishment Division (HRMIS)</p>	<p>ECP Data Centre Blended Learning Health Management and Information System Pakistan Post CSS Islamabad Traffic Police</p>

FINANCIAL OUTLAY

PSDP PROJECTS (2018-19)

Original Budget	VS	Expenses
14,008,000	Online Recruitment System for FPSC	6,039,216
81,000,000	E-Office Replication at 45 Divisions	40,595,292

PSDP PROJECTS (2019-20)

Original Budget	VS	Expenses
43,359,000	E-Office Replication at 45 Divisions	36,981,131
54,239,000	Strengthening of ICT Infrastructure	41,320,649

PSDP PROJECTS (2020-21)

Original Budget	VS	Expenses
35,000,000	One Patient One ID	19,500,000
32,451,000	Smart Office	32,000,000
50,000,000	Demand Driven	24,700,000
10,000,000	PICEP	7,341,000
230,000,000	E-Office	132,000,000

NITB BUDGET (2018-19)

Original Budget	VS	Expenses
130,000,000		116,114,832

NITB BUDGET (2019-20)

Original Budget	VS	Expenses
337,857,000		312,114,347

NITB BUDGET (2020-21)

Original Budget	VS	Expenses
1,755,855,000		1,752,000,000

MINISTRY OF OVERSEAS PAKISTANIS



VISION

Ministry of Overseas Pakistanis and Human Resource Development envisions and thrives to create an atmosphere of transparency, efficiency and innovation for improved services for Overseas Pakistanis, to secure emigration for workers, to ensure provision of social protection and decent working conditions, rehabilitation and re-integration of returning Overseas Pakistanis and taking measures for protection of their investment. It also includes preparation of special incentives for Pakistani diaspora to participate in national development and growth.

BASELINE OF SECTOR "WHERE WE WERE"

In the past 3 years Ministry has been thriving hard to deliver best services and facilitation to Overseas Pakistanis and ensure improved working conditions for the labor class in line with best International Practices. A more robust, proactive and 360-degree approach has been adopted through introducing new initiatives and innovative digital interventions, covering all aspects of better facility and effective service to Overseas Pakistanis and their families. Processes have been streamlined and maximum outreach to the clientele has been ensured.

To analyze the baseline of the sector from where we were to where we are now, a contrast is reflected below: For instance,

- The overseas remittances saw a remarkable increase from US \$ 19.913 billion (FY 2017-2018) & 19.765 billion (FY 2018 - 2019) to US \$23.132 billion (FY 2019 -2020). It has reached \$26.74 billion in the fiscal year 2020-21.
- 5 New posts of Community Welfare Attaches have been created in year 2020 increasing the number of CWAs from 19 to 24, so as to have more outreach to overseas Pakistanis in more destination countries
- Export of skilled and unskilled labor underwent an increase of 58 % (from 128.021 to 202.718) & 41 % (from 88.143 to 124.379) respectively, in FY 2018- 2019 as compared to FY 2017- 2018. Long halted process of emigration of Pakistani Medical professionals to Kuwait has been restored vide a recruitment Agreement with Kuwait Government in July 2020
- 568464 emigrants were registered in period Sep 2018 – 2019 for emigration abroad as compared to 424867 in period 2017 - 2018. The total number of emigrants registered for employment abroad now is 1,136,258.
- Unprecedented increase in EOBI pensions from Rs 5250 prior to August 2018 to now Rs 8500.
- The previous mundane system of complaint lodge and redressal was revamped with Call Sarzameen initiative. The android app was launched by the Ministry to facilitate complaint lodge and redressal mechanism pertaining to overseas Pakistanis
- The "NAYA PAKISTAN CALLING "is an unprecedented web portal that serves as a database comprising of professional profiles of overseas Pakistanis, Overseas Pakistanis can register online through OPF's web portal at www.opf.org.pk. After having been identified as a potential resource, they shall then be involved in the strategic decision making to help steer the country towards progress by placing them as members of the boards of public sector institutions, authorities, commissions, etc. at Federal and Provincial levels.
- Various exclusive desks and one windows for facilitation of Overseas Pakistanis have been launched in past 3 years. Machine Readable Passport Desk has been established for facilitation of Overseas Pakistanis, at the head office of OPF, a subordinate organization of the Ministry. A desk for facilitation of Overseas Pakistanis and their families has been established at the Model Police Station in F6 Islamabad
- Islamabad Zone V Housing scheme has been inaugurated by the Honorable Prime Minister of Pakistan; this land was earlier occupied by the Qabza Mafia since 1990s.
- Pakistan has been Elected as a Regular Member of Governing Body of ILO for the Term 2021-24
- The mandatory NICOP condition that was an impediment for overseas Pakistanis, has

been removed with efforts of BO&E.

- One window fee collection desk has been established and registration of intending Emigrants via biometric verification system is linked with NADRA in all Protectorate offices.
- An online job portal has been established in March 2020. 54071 jobseekers have registered themselves on the portal. Similarly, 94313 overseas returnees have registered themselves
- Dynamic and robust outreach mechanisms have been adopted for awareness and outreach to ensure maximum facilitation to the Overseas Pakistanis. Complaint redressal mechanism is enhanced and portals are available on each organizations' website. Extensive outreach has been ensured through social (Facebook, YouTube, Twitter, Insta) and print media.

KEY OBJECTIVES BEHIND THE VISION

The key objectives of the Ministry are to deal with

- All the matters and affairs of the overseas Pakistanis; attending to their needs and problems.
- Promoting export of Pakistani manpower abroad
- Initiating welfare schemes and projects for emigrants and their families and working for resolution of problems and issues of overseas Pakistanis
- Elevating the living conditions of working class through better protection and decent working conditions through human capital management, social protection and socio-economic uplift of working class in line with the best International Practices.

INITIATIVES UNDERTAKEN BY FOR REALIZATION OF THE VISION

For realization of its vision the Ministry has myriad of initiatives and achievements at its credit. Highlights are as follows:

- **MoUs/MoCs/Agreements** with 13 Countries for Manpower Export.
- Constitution of Economic Outreach Apex Committee (EOAC) and Economic Outreach Coordination Group (EOCG)
- **Amendments in Emigration Ordinance/Rules, 1979** to upgrade the Current Manpower Export Mechanism
- **Participation in Abu Dhabi Dialogue (ADD)** with the Objective to Solve Labor Migration Issues and Shown its Willingness to Chair Upcoming Ministerial Meeting of ADD
- **24 Posts of CWAs** at Various Missions Abroad with Core Functions to Promote Overseas Employment for Countrymen and Safeguarding the Interests of Emigrants under the Emigration Ordinance, 1979
- Performance of CWAs is being Focused and CWA Manual is being Finalized for performance evaluation
- Formulation of Policy on National Emigration and Welfare of Overseas Pakistanis
- Data/information is maintained regarding total number of overseas Pakistanis, number of prisoners abroad foreign exchange remittance
- Total 13,988 Complaints received till 16.06.2021 through Pakistan Citizen Portal and

13,149 Complaints has been Resolved / Closed and 839 Complaints are in Process

- **Pakistan has been Elected as a Regular Member of Governing Body of ILO** for the Term 2021-24
- **Ministry Developed the National Labor Protection Framework (NLPF)** in collaboration with ILO to guide the Provincial Governments for developing new Labor Laws aligned with International Labor Standards on child labor, forced labor, freedom of association and collective bargaining, non-discrimination, labor inspection, social dialogue and Occupational Safety and Health (OSH). It is necessary for continuation of GSP Plus Status Granted to Pakistan by EU.
- **Federal Tripartite Consultation:** Committee (FTCC) established in compliance with the ILO Convention 144 with the aim to find out Way Forward for Several labor welfare matters.
- Decent Work Country Program was started in collaboration with ILO for improvement of rural economy, job creation for youth and vulnerable groups, strengthening compliance with International Labor Standards (ILS) through social dialogue and extending social protection floor.
- **Better Work Program:** This program is being implemented in collaboration with ILO and Ministry of Commerce. It will boost Pakistani export with Improved compliance over core ILO Conventions and has already attracted international top 140 readymade garments buyers. Expected increase is far more than the cost of the program.
- **Health and safety of mine workers:** In view of increased mining accidents, the Ministry has undertaken a gap analysis study in collaboration with ILO and all stakeholders in the mining sector for improving the existing working conditions in line with best international practices and ILO conventions.

OVERSEAS PAKISTANIS FOUNDATION (OPF)

OPF has undertaken multifarious tasks during last 3 years and completed a number of projects. Top initiative and achievements include OPF Greens (Farm Housing Scheme), Lahore, Machine Readable Passport Facility established at the Head office of OPF for Overseas Pakistanis, MoU with GIZ Pakistan for grant of 3.13 million Euros for returning Overseas Pakistanis, 102 Kanals of land at OPF Housing Scheme, Zone V, Islamabad recovered from Qabza Mafia and development work has been completed, Overseas Desk has been inaugurated in Model Police Station for early resolution of complaints of overseas Pakistanis and their families, Financial assistance to the tune of 363 million has been disbursed to 942 destitute families of overseas Pakistanis, accomplished recovery of Rs 2047.40 million from foreign employers of deceased overseas Pakistanis, scholarship programs for children of overseas Pakistanis, funeral grants for destitute families of deceased Overseas Pakistanis, dedicated fast track courts for overseas Pakistanis is under way and an extensive media campaign is launched by OPF for outreach and awareness.

BUREAU OF EMIGRATION AND OVERSEAS (BE&O)

BE&O has undertaken multifarious tasks during last 3 years and completed a number of projects. In line with the incumbent government's manifesto of creation of job opportunities, 1,136,258 emigrants have been registered for overseas employment. The mandatory NICOP condition for overseas Pakistanis has been removed with efforts of BO&E. One window fee collection desk has been established and registration of intending Emigrants via biometric verification system is linked with NADRA in all Protectorate offices. Safe repatriation of Overseas Pakistanis through Protectorate and keeping a strict regulatory check on promoters is also being undertaken by the Bureau.

WORKERS WELFARE FUND (WWF)

Workers Welfare Fund has undertaken multifarious tasks for Workers Welfare during the last 3 years and completed a number of housing and educational projects. 14,875 houses have been completed; 500 Houses are under construction. 260 barracks have been completed, 10 are under construction. 17,977 flats have been completed, 7,112 are ongoing, 15 schools have been established, 5 are under construction. Similarly, scholarships and other educational initiatives and subsidies for Workers' children are also in place.

EMPLOYEES' OLD-AGE BENEFIT INSTITUTION

EOBI has undertaken multifarious tasks for destitute labor class during the last 3 years and as a result the Pension given to each old-age employee has undergone a remarkable increase from Rupees 5250 to Rupees 8500

DIRECTORATE OF WORKERS EDUCATION (DWE)

DWE has performed multifarious tasks for employers and workers, to promote industrial harmony and to educate them of their respective rights in different legislatures and international conventions. More than 7000 participants have been trained in approximately 500 workshops with focus on creating awareness amongst workers, management representatives, trade unions regarding Labor laws, policies, workers' welfare schemes and ILO Conventions; to improve working conditions for the workers in line with best international practices.

NATIONAL INDUSTRIAL RELATIONS COMMISSION (NIRC)

NIRC has performed multifarious tasks and has completed a number of projects. For speedy disposal of cases, new Benches at Multan and Sukkur, Case Management System (CMS), Online Access to the Litigants through Website and Digitalization of Case Data under Adjudication before the Commission are being rigorously taken up.

OVERSEAS EMPLOYMENT COOPERATION (OEC)

OEC has performed multifarious tasks and has completed numerous projects. OEC signed Recruitment Agreement with the Ministry of Kuwait in July 2020, as a result of which the long-halted process of manpower export to Kuwait, is restored. Since July 2020, 1133 Medical Professionals (doctors, nurses, medical technicians) have been sent to Kuwait. An online job portal has been established in March 2020. 54071 jobseekers have registered themselves on the portal. Similarly, 94313 overseas returnees have registered themselves. Soft skill training programs, commencement of foreign language teaching programs and awareness / outreach campaigns/ webinars and MoUs with vocational training institutes like TEVTA have been initiated.

TESTIMONIALS

Ministry of Overseas Pakistanis and Human Resource Development is very pertinent about awareness and outreach of its initiatives to the target audience i.e., Overseas Pakistanis, Emigrants or aspiring emigrants, labor force in particular and public in general. The Community Welfare Attaché' (CWAs) disseminate awareness through embassies and outreach their respective communities from time to time.

Furthermore, Ministry of OP&HRD and all formations under its purview have dynamic websites, portals and registration & complaint accounts with all the new initiatives and

updates flashing conspicuously on its preface. There is a robust feedback and complaint mechanism in place and multiple channels of communication are open with the clientele for their information, inviting interest, announcing new initiative or launch and guidelines about procedures for their facilitation. Video clips explaining role, benefits and procedures of various organizations and initiatives of the Ministry are also readily available on the internet. Initiatives are extensively disseminated through social media (Facebook, Twitter, YouTube) and also advertised in print media.

LEGISLATIVE, POLICY FRAMEWORK (PROPOSED/IMPLEMENTED)

Ministry of Overseas Pakistanis and Human Resource Development has already initiated a number of amendments in the Laws relating to EOBI, WWF and BO&E to make them more effective for rendering best outcomes which are at different stages of approval.





MINISTRY OF PARLIAMENTARY AFFAIRS



VISION

Spearhead the legislative and policy initiatives of the Government.

BASELINE OF SECTOR "WHERE WE WERE"

Ministry of Parliamentary Affairs is responsible for facilitating efficient disposal of government business including legislation, motions, questions, any query and policy debate in either House or Joint Sitting of the Parliament, in line with the government policy.

KEY OBJECTIVES BEHIND THE VISION

To ensure transparent governance through objectively exercising and upholding best parliamentary practices, which lead to raise the level of the Parliament in accordance with the wishes of the people.

INITIATIVES UNDERTAKEN FOR REALIZATION OF THE VISION

- All Ministries/Divisions have been asked to speed up legislative process of the government business.
- Efficiently and effectively perusing the Legislative Business of the government in both Houses of the Parliament viz Senate and National Assembly.
- Established Common Man's Galleries in both the Ho uses.
- A government Bill on electoral reforms titled "Election (amendments) Bill 2020" as approved by the Cabinet was introduced in the National Assembly, which after consideration has passed and transmitted it to the Senate and referred to Standing Committee concerned.
- Amendments have been incorporated into Election Act, 2017 through Ordinance No. XI of 2021 dated 8th May, 2021 for granting right of votes to overseas Pakistanis and using Electronic Voting Machines (EVMs) in general elections. The Ordinance laid as Election (2nd amendments) Bill, 2020 has also been passed by the National Assembly and transmitted to the Senate.
- Appointed Chief Election Commissioner and two Members of the Election Commission of Pakistan under Articles 213 and 218 of the Constitution of Pakistan, 1973.
- Appointed 40 Parliamentary Secretaries and their terms and conditions including salaries and allowances etc. were effectively disposed of.
- Disposed of 52495 out of 66,581 petitions by the Prime Minister's Public Affairs & Grievances Wing.

BUDGET ALLOCATION

Budgetary allocation (in Million) amounting to Rs. 97.41, Rs. 181.32 and Rs. 217.64 were made for Parliamentary Secretaries. There was no budgetary allocation involved in other initiatives, excepting normal budget of the Ministry.

AWARENESS & OUTREACH FOR THE INITIATIVES

- Website of the Ministry contains information regarding functions and initiatives of the Ministry for awareness of the general public.
- Occasionally Minister/Adviser to the Prime Minister on Parliamentary Affairs disseminates information through electronic and print media in press conferences.
- Demonstration of EVMs was organized for media persons in the Parliament House, Islamabad under live coverage in electronic media.

LEGISLATIVE, POLICY FRAMEWORK (PROPOSED/IMPLEMENTED)

DETAIL OF THE LEGISLATIVE BUSINESS

Type of Legislation	Nos.
Act Passed by the Parliament	50
Bills Passed by Senate	36
Bills Passed by National Assembly	98
Reports laid in Senate	37
Reports laid in National Assembly	43
Followed Govt. assurances in the Parliament	119

FATAF related legislation has been the top priority of the Federal Government to steer the country out of global money-laundering and terrorism financing watchdog Financial Action Task Force's (FATAF) grey list. Accordingly a number of amendments were incorporated into different laws in addition to three fresh enactments including Mutual Legal Assistance (Criminal Matter) Act No.XXII of 2020.

Human rights remained 2nd priority of the Government for legislative interventions to ensure fundamental rights guaranteed under Constitution of Pakistan. The important legislation on the subject, inter-alia, includes Zainab Alert Response and Recovery Act, 2020 (for right to life and protection from violence, abuse, abduction or exploitation of children), Enforcement of Women's Property Rights Act 2020, JCT Senior Citizen Bill 2021 and the Domestic Violence (Prevention and Protection) Bill 2021.

The Federal Government has also taken initiatives for electoral reforms being spearheaded by the Prime Minister for transparent, free and fair elections. This reform package also include granting right of votes to overseas Pakistanis and using EVMs (electronic voting machines) in elections.

MINISTRY OF PLANNING, DEVELOPMENT & SPECIAL INITIATIVES



REFORM/ REVAMPING OF DEVELOPMENT PROCESSES/PROCEDURES

- Development process being decentralized; ministries empowered to approve projects up to Rs. 2000 million.
- Constraints in the spending removed and ministries authorized to re-appropriate funds within their own portfolios/projects
- Automation of processes: system put in place for submission and processing of PC-Is and other such documents online. This will save time and cost of processing.
- Internal Audit strengthened
- Monitoring system of Planning Commission revamped. Monitoring App for PSDP projects developed through SUPARCO.
- As a result of the above initiatives, 100% utilization of PSDP for FY 2020-21 was achieved, for the first time in the last decade.

Regional Equalization Plan Of The Prime Minister

Integrated development programmes have been introduced, for the first time, for areas neglected in the past:

- Karachi Transformation Plan launched: Rs. 625 billion
- South Baluchistan Accelerated Development Plan conceived and put under implementation: Rs.300 billion
- GB Development Plan formulated and put into execution: Rs.370 billion
- Development Package for Priority Districts of Sindh formulated and put under implementation: Rs.474 billion

The Composition Of Psdp Has Been Changed To Increase Its Focus On Development Objectives Of Productive And Social Sectors:

Sectors	2016-17	2021-22
Energy/Transport & Comm.	56%	40%
Water	4%	10%
Social & Regional Equalization	23%	30%
Production/ Science & Tech/IT	2%	5%
Others	15%	14%

It Is Being Ensured Through A Vibrant Public Private Partnership Program That The Investment Level In Infrastructure Is Maintained Through Infusion Of Private Sector Resources.

To this end, P3A has been made fully functional. P3A Authority Act amended, and a pipeline of projects worth nearly Rs. 1 trillion has been finalized. The following major projects are at advanced stage of processing:

- Sukkar-Hyderabad Motorway
- Sialkot-Kharian Motorway
- Karachi Circular Railway
- VGF of Rs. 61.5 billion earmarked in PSDP 2021-22 to ensure implementation of P3 projects.

China-pakistan Economic Corridor (Cpec) Investments In Infrastructure Continue, While The Scope Has Been Broadened To Industrial, It And Agriculture Sectors.

- New infrastructure projects started with particular emphasis on the western alignment of CPEC which connects the most underdeveloped regions of Pakistan with Gwadar and the major urban centers of Pakistan.

- Linked to the government's emphasis on clean energy, power projects based on hydel energy like Azad Pattan and Kohala have been initiated.
- Gwadar development: New international airport is under construction; the connection with national power grid is in advance stages of completion; dams for increased water supply have been built; eastern expressway is nearly complete and a number of socio-economic projects for the people of Gwadar and nearby areas are being implemented.
- The first Special Economic Zone (SEZ) under CPEC became operational in Faisalabad in 2020. The second SEZ has been set up in Rashakai in Khyber Pakhtunkhwa by a Chinese developer, who is also responsible for marketing this SEZ to Chinese and other investors. The third SEZ is expected to become operational at Dhabeji in Sindh.
- Major industrial investment is expected in these SEZs which will make industrial cooperation strand of CPEC, the most vibrant element of the overall CPEC scope.
- The Agriculture Joint Working Group (JWG) under CPEC set up in March 2020. One of the first projects being taken up is high quality cotton seed production. Collaborative investments by Chinese and Pakistani companies for different high value crops and large-scale dairy farming are being worked out. This injection of new vitality and global connection is absolutely vital for our agricultural transformation.
- Joint Working Group for Science and Technology set up in 2020.
- Agreement reached to set up a JWG for Information Technology, as well, which will go a long way in increasing collaboration between China and Pakistan in the economic sphere.

Pakistan Bureau Of Statistics:

- Carried out survey for evaluating the socio-economic impact of Covid-19. The survey confirmed the efficacy of Prime Minister's policy of saving lives and livelihoods and the lockdown strategy which was pursued in its wake.
- PBS has established and operationalized the following Information systems which are guiding the government in taking informed/ data driven decisions to tackle inflation.
 - Price Management Information System (PMIS)
 - Decision Support System for Inflation (DSSI)
- PBS has formulated the approach for Census based on international best practices with maximum use of technology, for the upcoming Census to be conducted in 2023.



PRIME MINISTER'S DELIVERY UNIT



PRIME MINISTER'S PERFORMANCE
DELIVERY UNIT | PMDU

Web.citizenportal.gov.pk
24/7 Helpline
051 9000111



2018-2020

عوام کی آواز

Twitter Instagram PakistanPMDU

YouTube Facebook PMDUPakistan

Creative MAX

INTRODUCTION

- Inaugurated by PM on 28th October 2018
- Build on success story of KP-Citizen Portal
- Designed & Implemented in 45 Days with zero cost
- Achieved recognition in World Government Summit Dubai 2019
- Among Top 3 Apps in "Service Delivery" category out of 4646 Apps from 87 Countries

TARGET BENEFICIARIES

- Inland Citizens
- Overseas Pakistanis
- Foreigners

ACTIVE SERVICES

- Public complaints (Personal & Social Responsibility)
- Seeking guidance regarding Procedures / Processes
- Suggestions
- Zainab Alert

CORE VALUES

- Accessibility
- Self-respect
- Transparency
- Citizen Empowerment
- Strengthening Institutions

LEGAL BACKING

- Establishment through Prime Minister's Executive Orders
- Covered in "Rules of Business 1973 Schedule-II"
- Manual for Complaint Handling Processes notified
- Code of Conduct for Citizens framed and publicized

MACHINERY AT WORK

Province / Govt.	Total Dashboards	Provincial	Federal
Punjab	3,274	3,041	233
KP	2,544	2,395	149
Federal / ICT	2,049	0	2,049
Sindh	1,353	1,247	106
Balochistan	541	490	51
AJK	182	161	21
GB	122	114	08
Total	10,065	7,448	2,617

TOTAL REGISTERED CITIZENS: 3.4 MILLION

Inland Members	3.237 M
Overseas Members	0.233 M
Foreign Members	0.013 M

Male	3.647 M	93.0 %
Female	0.261 M	6.7 %
Others	0.001 M	0.3 %

Punjab	1.980 M
KP	0.583 M
Sindh	0.473 M
Balochistan	0.047 M
Islamabad	0.038 M
AJK	0.035 M
GB	0.001 M

COMPLAINT BY SOCIAL SEGMENTS

- Complaints of vulnerable segments of society are treated specially
- Special flags are used to distinguish them while protecting identity

Segment	Complaints	Resolved	Res. %	Feedback	Satisfied	%
Special Citizens	46,7071	436,343	93 %	203,636	96,542	47 %
Minorities	58,029	54,871	94 %	20,561	9,753	47 %
Women	247,781	232,582	93 %	76,402	34,516	45 %
Senior Citizens	289,902	270,737	93 %	114,284	40,718	35 %

CATEGORY WISE COMPLAINTS

Category	Total Complaints	Resolved	Total Feedback	Satisfied	% Satisfaction
Municipal Services	654,775	620,079	317,743	144,154	45%
Law & Order	228,619	217,533	105,307	58,516	56%
Education	390,265	375,886	162,603	74,240	46%
Transport & Communications	276,625	265,394	135,864	61,251	45%
Energy & Power	681,155	664,533	298,900	130,104	44%
Health	195,648	183,728	82,600	38,676	47%
Land Revenue	65,844	59,651	24,182	7,794	32%
Human Rights	256,469	240,841	119,989	49,373	41%
Licenses, Certificates & Registrations	48,620	46,863	21,862	13,620	62%

Disaster / Emergency	13,243	12,470	4,359	1,967	45%
NADRA	38,973	37,880	17,855	12,462	70%
Media	52,583	50,736	21,050	11,335	54%
Overseas Pakistani/Call Sarzameen	73,000	70,286	29,409	12,609	43%
Immigration & Passport	20,684	20,162	7,922	5,378	68%
Excise & Taxation	27,858	26,370	12,694	6,232	49%
KP Citizen Portal	5,234	5,231	2,100	1,354	64%
Development Projects	122,701	114,920	54,519	19,439	36%
Environment & Forest	34,984	32,885	15,132	7,581	50%
Investments	22,026	21,269	11,046	4,907	44%
Agriculture	39,767	37,434	15,435	7,794	50%
FBR	36,281	34,055	14,994	8,673	58%
Kamyab Jawan/Youth Affairs	90,663	77,103	27,919	11,928	43%
SECP	7,096	6,799	2,953	1,667	56%
Poverty Alleviation and Social Safety	64,576	62,667	11,438	4,042	35%
Banking	65,216	55,236	18,888	7,678	41%
Corruption / Malpractice	129,149	111,839	49,741	15,807	32%
Naya Pakistan Housing	2,163	1,780	656	218	33%
Utility Stores (USC)	6,973	5,699	2,108	893	42%
State Life (SLICP)	1,622	1,499	764	357	47%
FIA / Cyber Crime	51,718	45,035	14,899	5,950	40%
Capital Development Authority (CDA)	6,087	3,600	1,521	349	23%
Development Authorities	5,747	4,046	1,801	351	19%
Cantonment Boards Services	4,646	3,611	1,775	568	32%
Land Grabbing / Encroachment	18,861	10,367	3,465	592	17%
Auditor General of Pakistan (AGP)	1,187	577	219	73	33%

FEATURES FOR FUTURE

- Public Poll / Opinion
- Notifications & Announcements
- How do I?
- All Pakistan Phone Directory
- Special Events
- Performance Audit System
- Officers App & CRI

- IOIMS
- Employees IMS
- E-Citizen
- Rules & Regulations Bank

SUCCESS STORIES

Shahab Haider, Islamabad	Non-Issuance of allotment letter by CDA and alleged demand for bribe. Allotment issued/Action taken against officers.
Shaheen Tariq, Lahore	Non-cooperation / high-handedness of Punjab Police (PS-Manawan) in recovery of missing daughter. Girl recovered/Action taken against officers.
Iqra Younis, Bahawalpur	Abduction by son of local Wadera, harassment, and blackmailing. Culprit arrested and put to jail.
Kamran Virk, Faisalabad	Daughter raped and collusion of the police with culprits. All culprits arrested and put to jail.
M. Gulab AK, Nowshera	Suffered Rs. 4 million loss as a result of fraud. Culprit arrested and money recovered.
Shahid Ali, Overseas	Stuck in KSA due to bankruptcy of the company. The embassy played its role and sent him back with all issues resolved.
Rubina Yasir	She was not allowed to feed her infant baby during the duty. Her issue was resolved by allowing her to feed.



پاکستان سٹیزن پورٹل
عوام سہی آواز

وزیر اعظم پاکستان کی ہدایت کی روشنی میں
پاکستانی شہری اور بیرون ملک مقیم افراد سرکاری کاموں
سے متعلق اپنی شکایات کے بروقت ازالے کے لیے
پاکستان سٹیزن پورٹل کی موبائل ایپلیکیشن ڈاؤن لوڈ
کریں۔

PRIME MINISTER'S PERFORMANCE
DELIVERY UNIT (PMDU)
PMDUPakistan

MINISTRY OF PRIVATISATION



VISION

To promote private sector participation in efficient management of Public Sector Enterprises through privatisation process, facilitating the government to focus on socio-economic development of the country.

The implementation of privatization program is closely aligned to Economic Reforms agenda of the present government on following counts:

- 10% proceeds under the PC Ordinance, 2000 are meant for poverty alleviation
- Revival and rehabilitation of State-Owned Enterprises (SOEs)
- Creation of jobs through effective governance of SOEs
- Mobilizing local and foreign investment in different sectors of economy
- Minimizing operational and financial losses of SOEs

BASELINE OF SECTOR “WHERE WE WERE”

When the present Government came into power, privatization process was dormant for more than three years. PTI government, as part of its Economic Reforms agenda for revitalizing economy, approved New Privatisation Programme in November 2018.

KEY OBJECTIVES BEHIND THE VISION

- Timely completion of Privatization Program
- Implementation of the Privatization Commission Ordinance, 2000
- Review and updation of Privatization Policy
- Optimization of sale proceeds through privatisation process
- Improve corporate governance of the Public Sector Enterprises through private sector participation

INITIATIVES UNDERTAKEN FOR REALIZATION OF THE VISION

The present government has approved and placed a list of 19 Public Sector Entities (PSEs) on the Active Privatisation List.

- 1223 MW Balloki Power Plant
- 1230 MW Haveli Bahadur Shah Power Plant
- SME Bank Limited
- First Women Bank Limited
- Services International Hotel, Lahore
- Jinnah Convention Centre, Islamabad
- Mari Petroleum Limited (divestment of remaining shares)
- Pakistan Steel Mills
- Pakistan Engineering Company (PECO)
- Heavy Electrical Complex (HEC)
- Sindh Engineering Limited (SEL)
- House Building Finance Corporation (HBFC)
- Pakistan Re-Insurance Co. Ltd. (PakRe)
- State Life Insurance Corporation (SLIC)
- Oil and Gas Development Company Limited (OGDCL)
- Pakistan Petroleum Limited (PPL)
- Guddu Power Plant (747 MW) - Central Power Generation Company Ltd – CPGCL (GENCO – II)
- Nandipur Power Plant (425 MW) – Northern Power Generation Company Ltd – NPGCL (GENCO – III)
- PIA – IL Roosevelt Hotel, Manhattan, New York
- Sale of Identified Properties/ Assets of FG Organizations

In addition, ten (10) underutilized Properties were auctioned in 2020, fetching proceeds of approx. Rs 1 billion.

UPDATES ON INITIATIVES

Since August 2018, the PSEs/ Properties enlisted in Active Privatisation Programme have been initiated. Financial Advisors (FAs) were appointed for eleven (11) transactions. To seek procedural approvals by the competent fora, twenty-one (21) meetings of the PC Board and various meetings of its committee and eighteen (18) meetings of the Cabinet Committee on Privatisation (CCoP) have been held since August 2018. The progress made so far, is appended below:

- Ten (10) unproductive land/ assets of Federal Government entities have been auctioned, fetching proceeds of Rs.920 million. Whereas bidders for 13 properties failed to deposit Sale Proceeds. Earnest money (Rs.13 M) have been forfeited. Auction process of remaining seventeen (17) properties has been re-initiated.
- For privatisation of 02 RLNG Power Plants 12 potential investors hailing from Pakistan (03), Malaysia (01), Thailand (01), Europe (01), Qatar (02), Japan (03), and 01 from Bahrain have been prequalified for participation in the bidding process. The issues are being resolved to complete the transactions relating to Ministry of Energy (SNGPL, CCPA-G), NEPRA, FBR. However, in order to facilitate successful completion of the transaction, various issues were resolved due to efforts by Privatisation Commission like Transfer of the land for NPPMCL from Punjab Govt., Draft Gas Supply, Power Purchase and Implementation Agreements, Draft Scheme for Demerger of NPPMCL into 02 companies prepared for submission to SECP, Petition for tariff determination with respect to revised IRR submitted to NEPRA by NPPMCL, Land use conversion of both power plants and site/ building plan of Haveli Bahadur Shah plant approved from local governments/ LDA after amendments in the LDA Land-use Rules, Site/ building plan of Balloki Power Plant is near its approval, and Share Purchase Agreement Drafted, etc. Subject to timely resolution of remaining issues by the concerned stakeholders, transaction is planned for bidding in Qtr 03 of FY 2021-22.
- The privatisation of SME Bank is at an advanced stage and 03 potential investors have been prequalified for participation in the bidding process. Consultations with Pre-qualified bidders are at an advanced stage. Bidding is planned for Qtr 1 FY 2021-22
- Process of privatization of First Woman Bank Limited (FWBL) is also at advance stage, transaction structure has been approved in August 2020. Delay in publishing EoI for Investors is due to non-completion of FWBL Board and non-appointment of regular CEO, FWBL. On June 08, 2021, Federal Cabinet has approved appointment of FWBL Board of Directors. EoI for Investors is being published during Qtr 01 of FY 2021-22.
- Regarding privatization of House Building Finance Corporation Limited (HBFCL) transaction structure of the entity has been approved. However, delay in publishing EoI for Investors is due to non-completion of HBFCL Board and non-appointment of regular CEO, HBFCL. EoI for Investors will be published once HBFCL BoD is in place.
- For divestment of up to 20% Government of Pakistan's stake in Pakistan Re-Insurance Company (PakRe), the process is at an advanced stage. Public Offering of shares through Stock Exchange is planned for Qtr 1 of FY 2021-22.
- The process for Revival of Pakistan Steel Mills is at also advanced stage and Transaction structure has been approved. As per approved Transaction Structure, Scheme

of Arrangements (SOA) for incorporation of wholly owned subsidiary of PSMC is being finalized, along with other prior corporate actions. EoI for prospective investors will be published once SOA is filed before SECP by PSMC.

- For Heavy Electrical Complex, transaction structure has been approved. Five (05) pre-qualified investors have completed sell-side due diligence. Transaction is planned for completion during Qtr 01 of FY 2021-22.
- For Sale of 02 hospitality sites in Lahore (Services Int'l Hotel) & Islamabad (Jinnah Convention Centre), the transaction structure of both the entities have been approved. In case of Services Int'l Hotel, the previous bidding process could not materialize, as bidders have showed reservation on the reference price. Revised Reference Price has been approved by the CCoP. Open Auction of Services Int'l Hotel is planned during Qtr 01 of FY 2021-22. For Jinnah Convention Centre, thirteen (13) parties have shown interest, as a result of EoI for Investors. Transaction is targeted for completion by end of December 2021.
- For privatization of Nandipur Power Plant, Financial Advisers have been appointed and due diligence of the entities is in progress.
- For privatisation of Guddu Power Plant the process for hiring of FA is being finalized.
- For privatisation of Sindh Engineering Limited the process for hiring of FA is under process.
- Regarding divestment of Government of Pakistan shares of PPL and OGDCL, CCoP in May 2021 approved the proposal of Petroleum Division not to divest the shares in PPL & OGDCL. CCoP decision has been ratified by Cabinet on June 08, 2021
- In case of divestment of Mari Petroleum Shares, Petroleum Division has proposed to delist the entity from the privatisation list.

INFOGRAPHICS OF THE INITIATIVES

PRIVATISATION PROCESS OF THE PSES IN ACTIVE LIST

S#	PSE	FA Hiring (30%)	Due Diligence (15%)	Transaction Structure (5%)	Invitation & Prequalification of Investors (20%)	Bidding Process (20%)	Financial Closure (10%)	% Progress
1	Sale of 10 of Properties	✓	✓	✓	✓	✓	✓	100%
2	02 RLNG Power Plants	✓	✓	✓	✓			70%
3	SME Bank	✓	✓	✓	✓			70%
4	Heavy Electrical Complex (HEC)	✓	✓	✓	✓			70%
5	Jinnah Convention Centre, Isb	✓	✓	✓	✓			60%
6	Pakistan Steel Mills	✓	✓	✓				50%
7	Pak Reinsurance (up to 20% divestment)	✓	✓	✓				50%
8	Services Int'l Hotel, Lhr	✓	✓	✓				50%
9	First Women Bank	✓	✓	✓				50%
10	HBFC	✓	✓	✓				50%
11	Nandipur Power Plant	✓						30%

AWARENESS & OUTREACH FOR THE INITIATIVES

- PC has established interaction through Official Website, Print & electronic media including social media. PC has actively been disseminating information about progress made in relevant transactions through its website, Facebook and Twitter account.
- Regular review meetings are held under the chairmanship of Honorable Federal Minister, the proceedings of which were disseminated through social, print and electronic media.
- A Marketing Campaign was successfully conducted at Karachi, in September 2019, wherein, over 200 senior level representatives from prominent Institutions, Banks, Advisory Organizations, Investors etc. participated. Privatisation Commission has been able to attract interest from Financial Advisors and potential investors.

LEGISLATIVE, POLICY FRAMEWORK (PROPOSED/IMPLEMENTED)

- Implementation of Legal Case Management System (LCMS); resulting in real time follow-up of Court cases relating to Post Privatisation receivables & other allied issues.
- Harmonization of legal/ procedural instruments of privatisation in line with Federal Government policy directions, Public Procurement Rules and international best practices, by making processes more simple, effective and transparent.
 - Privatisation Commission (Hiring of Financial Advisers) Regulations 2018 (Implemented)
 - Request for Proposal Package for Hiring of Financial Advisers (Implemented)
 - Privatisation Commission (Conduct of Board Meeting) Regulations 2019 (Implemented)
 - Privatisation Commission Employees (Discipline) Regulations 2019 (Implemented)
 - Amendments in Privatisation Commission Employees (Appointment and Terms and Conditions of Service) Regulations, 2002 (Implemented)
 - Amendments in Privatisation Commission Consultants (Terms and Conditions of Appointment) Regulations, 2002(Implemented)
- Review of the existing privatisation policies and initiation of new or revised privatisation policy.
- Review, updation and amendments in the Privatisation Commission Ordinance, 2000 and rules and regulations framed thereunder.
 - Amendments in Privatisation Commission Ordinance, 2000 to remove anomalies in the scope to meet the objectives of privatisation
 - Framing of Rules for Perks and Privileges of the PC Board Members
- **E-Governance**
E-Office has been implemented for administering day to day affairs of the Ministry and the Ministry is currently at level-IV.
- **Capacity Building**
Continuous capacity building of Privatisation Commission through hiring of professionals is being carried out to strengthen the core function of the Ministry i.e., effectively conduct privatisation program.



MINISTRY OF RAILWAYS



VISION

Under the kind directives of the Hon'able Prime Minister, the Ministry of Railways has renewed its vision which is as under:

"Way to self-reliant, efficient and customer oriented Pakistan Railways".

BASELINE OF SECTOR “WHERE WE WERE”

- Unsafe transportation
- Financial Deficit
- Average Management
- Technical and Professional weakness in the system
- Less-reliability

KEY OBJECTIVES BEHIND THE VISION

- Movement and priority for defense traffic
- Maintenance of Railway Line and system for strategic concerns
- Sustainable development through International Development Partners
- Overall efficiency in safety of the public mobility

INITIATIVES UNDERTAKEN FOR REALIZATION OF THE VISION

Ministry of Railways has got approved the Restructuring and Revival Plan of Pakistan Railways from the Federal Cabinet on 27.10.2020. Comprehensive initiatives in various fields against timelines/targets will be completed.

- Organizational Reforms
- Hiring of Advisors/Professionals
- ML-1 (CPEC) Project
- Revamping Financial Management
- Hiring of Chief Financial Officer (CFO) (MP-I scale)
- Private Sector Engagement
- PPP Project Train Safety Regime.
- Outsourcing of Passenger and freight trains
- Introduction of E-Ticketing
- Manning of 40 unmanned level crossing under safety of train operation regime and closure of 1561 unauthorized locations
- Improvement of road surface at level crossing under safety regime of train operation
- Introduction of social media campaign for awareness of general public regarding crossing of railway lines
- Railway Police Reforms
- Consultant to be hired for Design and Implementation mode for establishment of Pakistan Railways Pension Fund.
- Land 643.17 acres has been retrieved from illegal encroachers.
- Earning of Rs. 4554 million from leasing of Railway land for agriculture shops, commercial and residential purpose.
- Track upgradation/renewal 253 Km
- Bridges reconstructed/strengthened 198 Nos.

- Reconstruction/upgradation of the Railway stations Peshawar Cantt, Rawalpindi, Hassan Abdal, Gujranwala, Narowal, Nankana Sahib, Raiwind, Okara, Sahiwal Bahawalpur and Karachi Cantt.
- Construction of staff quarters 144 Nos.
- Land acquired for Railway Corridor at Gawadar.
- Construction of Government College for Women Rawalpindi completed.
- Capacity building & Revamping of Railway Academy, Walton, Lahore.

UPDATE ON INITIATIVES / PROJECTS

Ministry of Railways formulates its PSDP keeping in view Vision 2020-25, National Transport Policy and its Development Framework. As per vision 2020-25 it has to increase its transport share from 4% to 25% by 2025. Its development strategy is focusing on infrastructure development, rolling stock availability, business development by improved governance.

PSDP 2018-19

Total PSDP allocation for Railways Division for the Financial Year 2018-19 was Rs. 28 billion. Railways Division completed 08 PSDP Project during FY 2018-19. Major initiatives included procurement of track machines, procurement of equipment for maintenance of rolling stock, maintenance of relief trains, and development of Pakistan Railways Strategic Plan.

PSDP 2019-20

Total PSDP allocation for Railways Division for the Financial Year 2019-20 was Rs. 16 billion. Railways Division completed 05 PSDP projects during 2019-20. Major initiatives included upgradation of Pakistan Railways existing Main line ML1 and establishment of dry port near Havelian and acquisition of land for Railway Corridor in Gwadar. Besides this, several feasibility studies were carried out in the FY 2019-20.

PSDP 2020-21

Total PSDP allocation for Railways Division for the Financial Year 2020-21 was Rs. 24 billion. Railways Division completed 13 PSDP projects during FY 2020-21. Major initiatives included rehabilitation of Karachi Circular Railway (KCR), rehabilitation of KPT rail connectivity, procurement of 820 freight wagons and 230 passenger coaches, rehabilitation of accidental locomotives, improvement of terminal facilities, collaboration of Pakistan Railways with different academic institutes, and rehabilitation of tracks at different sections.

PUBLIC PRIVATE PARTNERSHIP (PPP) INITIATIVES

- Pakistan Railways identified PPP portfolio with an estimated cumulative cost of PKR 1500 billion in April 2020 comprising of more than 25 projects across various priority areas which include operations and business development, rolling stock, infrastructure development, urban railways and non-core business.
- Pakistan Railways has advertised Railways Automated Booking and Travel Assistance (RABTA) project seeking private sector participation to completely build a centralized ticketing system a centrally computerized seat reservation and ticketing system including reservation and ticketing, technical bids under evaluation.
- Projects on restructuring of Railways hospitals, Thar Coal Field rail connectivity, KPT-Pipri Dedicated freight corridor & model rail terminal and KCR modern urban rail-based mass transit system under PPP mode are most likely to be advertised by August 2021.

BUDGET ALLOCATION

- Pakistan Railways earned Rs. 54,513,926 million against the Target of Rs. 53,000.000 million during the years 2018-19.
- Pakistan Railways earned Rs. 47,587,964 million against the Target of Rs. 50,000.000 million during the years 2019-20.
- Pakistan Railways earned Rs. 43,850,747 million against the Target of Rs. 48,000.000 million up to March 2021.
- Actual Expenditure during the year 2018-19 is Rs. 86,486,777 million.
- Expenditure during the year 2020-21 is Rs. 95,000.000 million, expenditure up to March 2021 for the year 2020-21 is Rs. 87,342.016 million.

LEGISLATIVE, POLICY FRAMEWORK (PROPOSED / IMPLEMENTED)

- Proposed amendment in Pakistan Railways Act 1890
- Proposal regarding amendment in Railway Board has been vetted from the stakeholders i.e Law & Justice and Finance Divisions. A summary for CCLC was moved which was deferred by the CCLC in its meeting held on 31.03.2021 however, revised Summary is under process for the approval of Federal Minister for Railways.
- Pakistan Railway Board proposed amendment in the Pakistan Railway Board Ordinance No. CXIII of 2002 (Further to Amend the Transfer of Railways Order 1962).
- Draft Ordinance regarding Pakistan Railway Land has been vetted by the Law & Justice Division and a summary for the Cabinet moved.

POLICY FRAMEWORK

- Revamping of Federal Government Inspectorate of Railways.
- Private sector engagement
- Promotion and Rotation Policy has been finalized by the Establishment Division. Draft summary for the Cabinet for its approval is under process.
- Agreement for consultancy services lump sum remuneration between Ministry of Railways Government of Pakistan, Pakistan Railways (Client) and joint venture consisting of consultants M/s EY Gotf Thofrd (JV partner) M/s FGE Ebrahim Hosain, M/s SIR consultants (PVT) Ltd, M/s Ark Associates for Consultancy Services for the Establishment of Pakistan Railways Pension Fund (Including Design and Implementation) prepared by the Team Leader/CPEC and PD Pension. The draft agreement has been vetted by the Law Department of Pakistan Railways. The agreement is under process for approval of the Competent Authority after that the same will be signed between the firms and the representatives of the Ministry of Railways.

MINISTRY OF RELIGIOUS AFFAIRS AND INTERFAITH HARMONY



VISION

- In conformity with the vision of PTI E-Governance has been initiated in the Ministry
- To serve and facilitate intending pilgrims with commitment and dedication enabling them to undertake their religious obligations of Hajj with ease and peace of mind
- To become a strategic enabler through provision of better facilities to Pilgrims/Zaireen
- Development schemes and planning for the expansion of infrastructure through PSDP and provision of legal services to facilitate / resolve the issues of the pilgrims across the country
- Promotion of Sectarian harmony and observance of Islamic principles
- To promote interfaith harmony amongst adherents of different faiths living in Pakistan; mainstream/uplift the minorities and project soft image of the country as a tolerant, moderate and peaceful society

BASELINE OF SECTOR “WHERE WE WERE”

- No E-Office regime in the Ministry
- Pending seniorities and disputes
- Pending promotions
- No access to information by public
- No proper complaint redressal mechanism
- No planning paper for the tasks
- Unfilled vacancies
- No Ziarat policy for Iran, Iraq and Syria
- No proper setup/wing for development schemes
- No E-visa regime
- Cumbersome Immigration process for pilgrims
- Short term Hajj policy
- No purpose-built Hajj facilities in Lahore
- No Anti Blasphemy mechanism
- No regular mechanism to counter Islamophobia
- Perception of social and economic deprivation and segregation of religious communities
- Sense of insecurity amongst the members of religious communities
- Hate statements and misuse of religious positions;
- Internal and external elements, creating misunderstanding amongst different communities on religious issues

KEY OBJECTIVES BEHIND THE VISION

- Enable and facilitate other wings
- To post right man for the right job
- To train human resource
- To ensure work friendly environment
- To economize the Hajj package, ensure better facilities for pilgrims and maintain consistency in Hajj performance through long term policy
- Hassle free immigration through Road to Makkah Project
- Legal framework for Hajj, Umrah and Ziarat to regulate/streamline, manage & provide better facilities to pilgrims and Ziareen for conducting their Religious obligations in a smooth and organized manner
- To plan a strategy for promotion of interfaith harmony and bringing about a social change in the hearts and minds of the people
- To increase realization of challenges being faced by Pakistan and to raise awareness regarding rights of various religious communities and freedom of religion
- To combat intolerance among the society through interfaith dialogues and to provide

assistance in case of problems among people based on religions/sects

- To ensure freedom of religion for all in accordance with the country's commitments under relevant international conventions/ declarations and constitutional provisions
- To check the incitement caused through religious writings/hate speeches and to strongly discourage/condemn the abuse of religion, misuse of law and all practices of sacrilegious activities which often lead to violence
- To promote better relationship and bridge gap amongst followers of different faiths across the country in collaboration with local community and religious leaders
- To look into the grievances of religious minorities and eliminate all forms of discrimination against them and to make suitable recommendations to the Government of Pakistan
- To suggest measures for mainstreaming, social integration and economic well-being of the minorities based on the principle of equality
- To monitor human / religious rights and to liaise with District Interfaith Harmony Committees and other fora through federal and provincial governments
- To ensure safety of churches, shrines, temples, gurdawaras and other places of minorities' worship
- To ensure respect for religious leaders/persons/personalities, worship places and holy books of all religions and
- To dispel adverse propaganda against Pakistan regarding peace and interfaith harmony through a Plan of Action aiming at achieving the aforesaid objectives

INITIATIVES UNDERTAKEN FOR REALIZATION OF THE VISION

- Successful E-office launching
- Pending seniorities settled, promotions done and vacant posts filled
- Compliance with Access to Information Act
- Cases related to directory retirement processed
- Performance Agreement regime vigorously implemented
- 25,000 pilgrims benefited from Road to Makkah initiative
- Up-scaling of Road to Makkah initiative to other four airports i.e Peshawar, Lahore, Karachi and Quetta
- Hajj Quota reserved for 10,000 each senior citizens, 10,000 unsuccessful candidates in last three years and 1000 overseas Pakistanis
- Temporary Haji Camp established in Gilgit
- Completed online Hajj Form collection in banks
- E-Visa for Hujjaj
- Institutionalization of Ziarat under Government ownership.
- Celebration of the Week of Love and Affection for the Holy Prophet ﷺ
- Reconstitution of central Ruet-e-Helal committee and Mashaikh Council
- Operationalization of Anti Blasphemy Cell
- Formulation of SOPs for performing Salah, Tarawih in Masajid and conduct of religious

processions across the country during Covid-19

- Development schemes successfully completed (Construction of Pilgrims Residential Block No. 3 and Allied Services at Hajj Directorate, Phase-VII, Hayatabad, Peshawar and construction of training hall at Hajj Directorate Quetta)
- Financial Assistance to the poor / needy minority individuals
- Arrangement of Interfaith Harmony Conferences on various topics every year
- Ten important religious festivals of Minority Communities are celebrated officially for promotion of harmony among all segments of society
- Establishment of National Commission for Minorities, which gives recommendations in respect of policy matters of minorities as well as sale /purchase/transfer of communal properties of minority communities
- Gurdwara Darbar Sahib Kartarpur Corridor, Narowal is a flagship project of the present Government, completed with a cost of Rs. 16,280 million having the lead role of Evacuee Trust Property Board (ETPB). It was inaugurated on the occasion of 550th birthday anniversary of Baba Guru Nanak Dev Ji, founder of Sikh religion
- Geo -Tagging of Evacuee Trust Urban and Agricultural properties
- Allocation of Evacuee Trust Land for Health and Education purpose
- Retrieval of ET Land and Dues
- Structural changes in ETPB to make it more efficient through statutory amendments

UPDATES ON INITIATIVES

- Land for Hajj Complex Lahore acquired
- Upscaling of Road to Makkah Project under consideration at King Council KSA
- E-visa successfully operationalized
- Online Hajj form processing in bank successfully completed
- Federal Cabinet approved the Zaireen Management Policy on 13.04.2021
- SOPs for implementation of the the Ziarat Policy being finalized and policy will be implemented in toto in 02 years i-e FYs. 2021-22 & 2022-23

All the targeted initiative have been completed

The total number of minority individuals who have been provided financial assistance during last three years is, as under:

CASH FINANCIAL ASSISTANCE

Year	No. of Beneficiaries	Amount in Rupees (Million)
2018-19	3135	12.046
2019-20	4126	15.935
2020-21	3815	13.257
Total	11,076	41.238

SCHOLARSHIPS

Year	No. Students Benefitted	Amount in Rupees (Million)
2018-19	2934	37.59
2019-20	2888	34.44
2020-21	2866	37.00
Total	8688	109.03

DEVELOPMENT SCHEMES APPROVED FOR MINORITIES

Year	No. Students Benefitted	Amount in Rupees (Million)
2018-19	Nil	Nil
2019-20	28	35.8
2020-21	19	26.002
Total	47	61.802

HOLDING OF INTERFAITH HARMONY CONFERENCES:

Four conferences on the Provincial Headquarters were held in 2019 for promotion of interfaith culture in the country on the topic of "Dialogue key to Interfaith Harmony"

Year	Place	Date of holding th IH Conference
1	Peshawar, KPK	11.05.2019
2	Lahore, Punjab	17.05.2019
3	Karachi, Sindh	13.06.2019
4	Quetta, Balochistan	22.06.2019

While two conferences at Lahore and Peshawar were cancelled due to Covid-19, however, the conferences at Karachi and Quetta were held on the topic of "Religious Respect is the Need of Modern Times" this year.

CELEBRATION OF RELIGIOUS FUNCTIONS OF MINORITIES.

During last three years, following religious functions of the minorities have been celebrated at the official level to promote interfaith culture:

- Dewali-2018, celebrations of Hindu community were arranged on 8th November, 2018 at PNCA, Islamabad.
- Christmas-2018, celebrations of Christian community was arranged on 21st December, 2018 at Aiwan-e-Sadr, Islamabad
- Holi-2019, celebrations of Hindu community were arranged on 26th March, 2019 at PNCA, Islamabad
- Eid-e-Ridvan-2019, celebrations of Bahai's community were arranged on 26th April, 2019 at PNCA, Islamabad
- Easter-2019, celebrations of Christian community were arranged on 29th April, 2019 at PNCA, Islamabad

- Chilam Joshi-2019, celebrations of Kalash community were arranged on 1st May, 2019 at Bamborette Valley, Chitral
- Minority Day-2019 celebrations were arranged on 29th July, 2019 at Aiwan-e-Sadr, Islamabad
- Dewali-2019, celebrations of Hindu community were arranged on 25th October, 2019 at PNCA, Islamabad
- Christmas-2019, celebrations of Christian community were arranged on 23rd December, 2019 at Aiwan-e-Sadr, Islamabad
- Minority Day-2020 celebrations were held at limited scale owing to COVID-19 pandemic, by holding a cake cutting ceremony on 11th August, 2020 at Aiwan-e-Sadr, Islamabad
- Dewali-2020, celebrations of Hindu community were arranged on 21st November, 2020 at National Sailing Center, Karachi
- Christmas-2020 celebration of Christian community were arranged at Aiwan-e-Sadr, Islamabad 23rd December, 2020
- Geo-Tagging of 85.2% of Urban and 77.6% Agriculture ET Properties has been completed
- A total of 3162 Kanal and 16 Marlas ET land identified for utilization for health and educational purposes
- 1175 Revision petitions decided leading to retrieval of 8891 Kanal ET land with a monetary benefit of Rs. 6815.55 Million (approx.)

LEGISLATIVE, POLICY FRAMEWORK (PROPOSED/IMPLEMENTED)

- In conformity with the government's vision of Establishing of Riyasat-e- Madina and ensuring reverence for all religious symbols, this Ministry established Anti Blasphemy Cell for which 7 posts have been created and recruitment rules have also been framed
- Zaireen Management Policy. The same is being provided legislative cover through proposed Hajj, Umrah & Ziarat Act
- Dowry & Bridal Gifts (Restriction) (Amendment) Bill 2019.
- Muslim Family Laws (Amendment) Bill 2020
- Guardian and Wards (Amendment) Bill 2021
- The Publication of Holy Quran (Amendment) Bill, 2020.
- Ruet-e-Hilal Bill 2020
- Bill for National Commission for Minority Act 2020 has been drafted and circulated to all stakeholders at Federal as well as Provincial level for input/ views
- Interfaith Harmony Policy has been shared with the stake holders for their input
- ETPB Act 1975 amended to provide for the structural changes in ETPB

MINISTRY OF SCIENCE AND TECHNOLOGY



VISION

Ministry of Science & Technology to act as a catalyst, enabler and convener of equitable and sustainable socio-economic progress using Science, Technology and Innovation as a central pillar of development in all sectors of economic activity

BASELINE OF SECTOR “WHERE WE WERE”

- There was no quality policy currently in the country, some organizations follow their own made standards or standard operating procedures which are inadequate.
- The National Science, Technology & Innovation Policy of 2012 needed to be updated.
- The National Research Agenda drafted in 2017 needed to be updated.
- There was no concept for cultivation of Cannabis for industrial and economic usage.
- A state-of-the-art dedicated photovoltaic module testing lab did not exist in Pakistan before.
- A technology park for promotion of tech start-ups was also not in existence prior to 2018.
- Water recharging was not in vogue in the capital territory leading to water scarcity in Islamabad.
- There was no regulatory framework for efficient usage of electrical appliances

KEY OBJECTIVES BEHIND THE VISION

- Goods and services emanating from or traded in Pakistan need to be designed, manufactured and supplied in a manner that matches the needs, expectations and requirements of the purchasers and consumers as well as those of the regulatory authorities in the local as well as in the export markets. The Quality policy will address this need.
- The Science, Technology & Innovation Policy is a cross-sectoral policy that links all sectors of economic activity to invigorate technological development for socio-economic progress. Keeping in view fast-paced technological change, the policy is being updated to stay relevant and current till 2030.
- The National Research Agenda is a guiding document for focused demand-driven research at the national level. It was prepared in 2017 but its implementation framework was lacking.
- Energy efficiency can be enhanced by phasing out inefficiency of electrical appliances.
- Various PSDP projects under the umbrella of these policies are being executed by the Ministry of Science and Technology in order to achieve policy objectives.

INITIATIVES UNDERTAKEN FOR REALIZATION OF THE VISION

- Preparation of a comprehensive national quality policy, national research agenda, national science, technology & innovation policy in addition to various new PSDP projects by organizations of this Ministry.
- Cultivation of Cannabis is a new project introduced for the first time in Pakistan's history.
- A PV-module testing lab is being established with funding from KOICA.
- A Science & Technology Park completed with a state-of-the-art incubation center to establish market-industry linkages was established at NUST.
- A MoU was signed between PCRWR and CDA for recharging ground water in Islamabad as a pilot project.
- An initiative has been taken to standardize electrical appliances such as motor, fan

and geysers. This will enhance energy efficiency and lead to conservation of energy up to 3000 MW per day.

- Electronic Voting machines are being introduced to ensure transparency and accountability in the elections process.
- The project for STEM education has been approved. Furthermore, the criteria for selection of schools that will be part of this initiative has also been finalized.

UPDATES ON INITIATIVES

- The National Quality Policy and Science, Technology & Innovation Policy 2021-2030 are at final stages and will be submitted to the Federal Cabinet shortly.
- The project for cultivation of Cannabis has been approved by the Planning Commission and will be initiated in August 2021
- The base civil works for PV-module testing lab are ongoing.
- The Technology Park has attracted various industrialists and investors for funding start-ups and is the first-of-its-kind technology park in Pakistan. An agreement was also signed between NUST and International Consulting Associates (ICA) for development of National Sciences and Technology Park in Islamabad.
- Various stakeholders have been engaged from the electrical and gas industry through consultative meetings to introduce standardization in electrical/gas appliances including motors, geysers and fans.
- Development of Electronic Voting Machines is in the final phases which will help realize the vision of the Prime Minister for free and fair elections.

INFOGRAPHICS OF THE INITIATIVES

The project for Cultivation of Cannabis has an estimated cost of Rs. 1896.72 million. The Pak-Korea PV module testing lab has a cost of Rs. 1319.550 million. The implementation of the National Quality Policy is likely to cost Rs. 250 million annually.

R&D budget has been increased from Rs. 300 million to Rs. 2.5 billion whereas development budget has been increased from Rs. 4.458 billion to Rs. 8.314 billion.

AWARENESS & OUTREACH FOR THE INITIATIVES

The S&T Park was established after extensive consultation with all stakeholders. <https://nstp.pk/about->

Similarly, the National Quality Policy, Science Technology & Innovation Policy are also the fruit of deliberations with stakeholders in all sectors of the economy. The project for cultivation of Cannabis can invigorate various industries such as
Paper

- Textiles
- Clothing
- Biodegradable plastics
- Paint, insulation

- Biofuel
- Food
- Animal feed.

TESTIMONIALS

Various new start-ups and investors/industrialists have benefitted from the S&T park established at NUST.

<https://www.dawn.com/news/1521368> (PM inaugurates first National Science and Technology Park)

<https://tribune.com.pk/story/2262058/in-a-first-govt-allows-industrial-and-medical-use-of-cannabis-extract>

LEGISLATIVE, POLICY FRAMEWORK (PROPOSED/IMPLEMENTED)

(PNQP) Policy being submitted to Cabinet for approval.

The Science, Technology and Innovation Policy 2021-2030 will also be submitted to the Cabinet for approval.

PSQCA, PEC amendments bills are being introduced in the Parliament to make them more responsive and efficient.



POVERTY ALLEVIATION AND SOCIAL SAFETY DIVISION



VISION

On March 27, 2019, Prime Minister launched the 'Ehsaas' program. The Government envisages Pakistan to be a 'welfare state' based on the principles of Islamic ideology similar to those put in place by Prophet Muhammad (PBUH) in Madina. Our commitment is to form a welfare state where rule of law, meritocracy, transparency and accountability in governance are guaranteed, where equal opportunity exists for all, and where social welfare is provided to all those who need it.

BASELINE OF SECTOR “WHERE WE WERE”

The need for Ehsaas was critical, as poverty is both the root cause as well as a consequence of multi-faceted development problems in Pakistan. Based on Planning Commission's consumption-based estimates, poverty in Pakistan has declined from 57.9% in 1998 to 24.3% in 2015, but it still remains unacceptably high. A much higher percentage of the population faces non-monetary deprivations. Prevalence of multidimensional poverty is 38.4% (including education, health & living standards). Recent estimations of poverty (after 2015) are awaited from the PBS at the Planning Commission; these can be derived from the PSLM 2018. In addition, estimates of prevalence of poverty post-COVID 19 are also needed.

KEY OBJECTIVES BEHIND THE VISION

Ehsaas is an overarching coordinated whole-of-government umbrella initiative and its objectives are to:

- i. Address elite capture and make the government system work for equality of opportunity
- ii. Provide effective and comprehensive safety nets for the marginalized and the vulnerable
- iii. Create livelihoods and jobs for the poor
- iv. Invest in people for human capital formation; and
- v. Lift lagging areas

INITIATIVES UNDERTAKEN BY FOR REALIZATION OF THE VISION

Since the launch of Ehsaas, many transformative initiatives and policy reforms have effectively been implemented nationwide.

EHSAAS KAFAALAT:

Launched by the Prime Minister on Jan 31, 2020, Ehsaas Kafaalat is the Government's program giving cash stipends of Rs. 2,000 monthly and bank accounts to the most deserving and poorest women across the country. In total, 7 million beneficiaries are being included in Ehsaas Kafaalat on the basis of digitally enabled Ehsaas survey. On May 24, 2021, the Prime Minister also inaugurated national scale Ehsaas Savings Wallets Initiative for all Kafaalat beneficiaries.

EHSAAS NATIONAL SOCIO-ECONOMIC REGISTRY SURVEY:

Ehsaas is conducting a door-to-door survey all over the country so that data can be gathered about the socioeconomic status of households. This is the first ever computer aided survey to enroll deserving households in Ehsaas. As of July 9, 2021 the survey is currently 98 percent complete in the country and is progressing smoothly to accomplish by July 31, 2021. Households missed out in Ehsaas survey for any reason can visit the Tehsil level registration desks to self-register themselves in Ehsaas. Opening of desks is linked to the readiness of survey in each district.

EHSAAS EMERGENCY CASH (EEC):

In addition to dire health consequences, COVID-19 decimated livelihoods at an unprecedented scale. In response, the Government of Pakistan delivered Rs. 179.8 billion as

one-time emergency cash assistance to 14.8 million families at risk of extreme poverty in the first phase. According to the World Bank, EEC is the third largest program globally in terms of the percentage of population covered and in terms of speed, the EEC program did the fastest delivery globally. On May 26 2021, the Economic Coordination Committee (ECC) of the Federal Cabinet approved the second phase of the Ehsaas Emergency Cash. Under the second phase, Rs.12,000 is currently being provided to the 4 million additional deserving households (in addition to the regular Kafaalat beneficiaries) who are identified through Ehsaas survey.

EHSAAS EDUCATION CONDITIONAL CASH TRANSFERS:

Education Conditional Cash Transfers (CCTs) are an important pillar of Ehsaas. The Rs. 80 billion education CCT program has been expanded and massively reformed under Ehsaas. It has been made end-to-end digital; it has been expanded from 50 to 154 districts; rather than the outsourcing model, capacity has been built in house for its execution; the program has been expanded from Primary to Secondary and Higher Secondary Levels; a graduation stipend has been introduced for girls who pass fifth grade and most importantly, the stipend amount has been skewed to favour girls who get a higher stipend amount.

EHSAAS NASHONUMA:

Ehsaas Nashonuma is the health and nutrition conditional cash transfer program utilizing special nutritional food for mothers and children to address stunting. This program was rolled out by the Prime Minister in August 2020. In the first phase of Ehsaas Nashonuma, 50 Nashonuma Centres have been opened in 14 districts. Eligible pregnant and lactating women (PLW) and children less than 2 years of age receive specialized nutritional food and quarterly cash stipends of Rs. 1,500 for PLWs and boy child and Rs. 2,000 for the girl child.

EHSAAS UNDERGRADUATE SCHOLARSHIP:

Ehsaas undergraduate scholarship is the largest ever need and merit-based program, for students from low-income backgrounds. The program is providing 200,000 scholarships worth Rs. 24 billion over 4 years. In the first year (academic year 2019-20) of program, 50,762 scholarships worth Rs. 4.8 billion were granted to bright yet brilliant students. Fifty percent scholarships were given to girls. In academic year 2020-21, total 92,003 scholarships worth 8.4 billion have been awarded to eligible students in 129 public sector universities. The total number of scholarships by the end of the four years will likely surpass the originally envisaged 200,000.

EHSAAS INTEREST FREE LOANS (IFL):

The Prime Minister launched this program in July 2019. Under the Ehsaas strategy, Interest free loans are a major component of the National Poverty Graduation Initiative. Ehsaas IFL program will impact 16.28 million people nationwide over 4 years. Nearly 50% of the loan recipients are women. 80,000 loans are given out every month under this program. Since launch of the program till June 30, 2021, a total of 1.35 million loans (46% loans to women) have been disbursed with a value of Rs 47.77 billion.

EHSAAS AMDAN (INCOME):

The Rs. 15 billion, Ehsaas Amdan (Income) program is aimed at creating opportunities for the most disadvantaged people through the transfer of small income-generating assets. This program was inaugurated by the Prime Minister in February 2020 and is presently ongoing in 23 districts across Pakistan. In this 4-year program, productive assets are given to deserving households (60% women and 30% youth), overall impacting 1.4 million individuals

countrywide. Till June 30, 2021, total 60,364 livelihood productive assets worth Rs. 3.62 billion have been transferred to the ultra-poor and vulnerable poor households.

EHSAAS LANGARS: EHSAAS

Langar (soup kitchens) program was launched on Oct 7, 2019 under an innovative public-private partnership with Saylani Welfare Trust committing to open over 100 Langars nationwide. Ehsaas Langars serve free meals twice a day to daily wage earners in different parts of the country. To-date, 28 Langars have been opened throughout the country. Each Langar is serving two meals a day to at least 600-800 persons.

EHSAAS KOYE BHOOKA NA SOYE:

This program was inaugurated by the Prime Minister on March 10, 2021. Meals are delivered free of charge through food truck arrangements across five cities including Islamabad, Rawalpindi, Lahore, Faisalabad and Peshawar. To-date, 535,576 meals have been served through 12 food trucks operating across five cities. The program is being expanded to other cities as well.

PANAGAH:

'Panagahs' (shelter homes) is one of the Prime Minister's priority programs. To facilitate labourers and daily wagers who need shelter, 17 model Panagah facilities have been built up by Ehsaas with "One Star bed and breakfast facility offering meals, essentials, hygiene and security standards. So far, 1.8 million beneficiaries have availed shelter and meal facilities at 17 model Panagahs in all provinces, GB and the federal capital. Panagahs are also run by provincial governments.

EHSAAS TAHAFUZ:

Ehsaas Tahafuz is Pakistan's first shock-oriented precision safety net program. Tahafuz is aimed at preventing people from catastrophic health expenditures and is being pilot tested in one hospital, since December 2020, following which it will be upscaled later this year in a phased manner.

ONE WINDOW EHSAAS:

One Window Ehsaas is a single-window information and service approach for better access to multiple Ehsaas programs. On June 9, 2021 PM inaugurated the first One Window Ehsaas Center in Islamabad. In this center, all the services under Ehsaas will be accessed under one roof. One Window Ehsaas Centers will be opened in all 154 districts of the country. Under the One Window Ehsaas operations, Ehsaas has also opened an e-portal, 'Ehsaas Digital', for accessing information related to all Ehsaas programs and initiatives in Urdu. Ehsaas Digital: <http://ehsaasdigital.pass.gov.pk/>

EHSAAS LABOUR EXPERT GROUP:

The Ehsaas Labour Expert Group (LEG) is one of the several expert committees constituted under the framework of Ehsaas. The mandate of LEG was to propose evidence-based practical recommendations to extend labour welfare measures for the informal sector. LEG released its report on May 1, 2021 and its recommendations are now on the way to being implemented.

EHSAAS LIVING STANDARDS FOR ORPHANAGES IN PRIVATE SECTOR:

For the first time in the history of the Muslim World, a stakeholder committee had been put in place under Ehsaas which stipulated "Living Standards for Orphanages and Child Care Centers" in the country. The standards were released under the umbrella of Ehsaas on

April 8, 2021.

EHSAAS GOVERNANCE AND INTEGRITY POLICY AND OBSERVATORY:

With an aim to discourage corruption and ensure rule-based control on the use of public resources and to promote efficiency, transparency, and accountability of results, Ehsaas has institutionalized this Governance Policy and Observatory as one of its over 280 programs and policy initiatives. The policy is binding on the Poverty Alleviation and Social Safety Division (PASSD) and its executing agencies. Part of policy, the Ehsaas Governance Observatory is meant to gauge the status of compliance with the Policy.

EHSAAS TARGETED COMMODITY SUBSIDY INITIATIVE:

Through collaboration with Utility stores and NBP, Ehsaas is taking the lead on designing a commodity subsidy initiative. Based on policy articulated by the Ministry of Finance, the Government will enable Ehsaas beneficiaries to get subsidized rates. This initiative will be implemented by December 2021.

EHSAAS REHRI BAAN:

In collaboration with the Capital Development Authority, Ehsaas has implemented an initiative to give street hawkers licenses, which will enable their protection against predatory elements. This project is currently in its nascent stages and will be upscaled incrementally based on evidence.

UPDATES ON INITIATIVES

Program/Initiative	Progress as of June 30, 2020
Overall Utilization by PASSD under Ehsaas	FY2020-21: Rs. 206.76 Billion; FY2019-20: 254.95 billion
Ehsaas Emergency Cash-I	Rs. 179 billion disbursed to 14.8 million families in 2020
Ehsaas Emergency Cash-II (Jun 16, 2021- Sep 2021)	Rs. 48 billion to be disbursed to 40 million additional families This is in addition to 7 million families being enrolled in Kafaalat.
Ehsaas Survey	95% ready nationwide and will complete by July 31, 2021
Ehsaas Kafaalat (Jan 1- Jun 30, 2021)	5.72 million families benefitted so far (Jan-June 2021); overall 7 million families to benefit
Ehsaas Education Stipends	1.6 million children enrolled so far; 5 million children to be enrolled in 4 years
Ehsaas Nashonuma	50 Nashonuma Centers opened across 14 districts in first phase
Ehsaas Undergraduate Scholarship	Year 2020-21: 92,003 scholarships awarded worth Rs. 8.4 billion; Year 2019-20: 50,762 scholarships awarded worth Rs.4.8 billion Overall 200,000 need cum merit based scholarships worth Rs. 24 billion over 4 years
Ehsaas Interest Free Loans	1.35 million borrowers received loans worth Rs. 47.7 billion
Ehsaas Amdan	Small income generating assets worth Rs. 3.62 billion disbursed among 60,364 eligible families; the 4 year program will impact 1.4 million people through 200,000 assets.
Ehsaas Savings Wallets	Ehsaas Bachat Bank Account for 7 million Kafaalat beneficiaries
Ehsaas Langars	28 Langars opened wherein each serves 600-800 meals a day.

Ehsaas Koye Bhooka Na Soye	535,576 meals served through 12 food trucks operating across five cities of KP, Punjab and ICT.
Ehsaas Panagahs	1.8 million labourers served in 17 model Panagahs
Dar-ul-Ehsaas/ Orphanages	51 Facilities; 100 children served in each Dar-ul-Ehsaas
Women Empowerment Centers	160 Women Empowerment Centers; 200 girls trained annually at each center
One Window Ehsaas Center	First Center opened in Islamabad on June 9, 2021. Miniaturised district level Ehsaas offices modelled on One Window Ehsaas will be opened in all 154 districts.
EhsaasTahafuz	Being piloted in one hospital and will be scaled-up in FY 2021-22 in a phased manner
Ehsaas Data4Pakistan	District level data available on the portal is a valuable resource for federal, provincial and district level policymakers for decision making.

TESTIMONIALS

During the course of the last 27 months, Ehsaas has prominently been profiled internationally. According to a report released by the World Bank in May 2021, "Global social protection responses to Covid-19," the World Bank had recognised the Ehsaas Emergency Cash program among the top four social protection interventions globally in terms of number of people covered.

Released by the International Policy Centre for Inclusive Growth (IPC-IG) in March 2021, the report, "What's next for social protection in light of COVID-19: country responses" highlighted that Pakistan's innovative emergency cash programme helped avert an economic catastrophe during the COVID-19 pandemic. The report focused on experiences from countries in Asia, including Pakistan, sub-Saharan Africa, the Middle East and North Africa (MENA), and Latin America and the Caribbean.

According to Sir Michael Barber's report, "The Ehsaas programme: Shift from politics of patronage to politics of performance", the Ehsaas programme is bringing a positive change to the people of Pakistan and has laid the foundation of a global model for reducing poverty. The report was published in December 2020 by Delivery Associates, a globally respected firm that works with governments across the world to achieve measurable developmental impact. The report was prepared by Sir Michael Barber, Chairman and Founder of Delivery Associates.

To showcase Ehsaas, Pakistan and Chile co-hosted a special event, 'Poverty at a crossroad: using leadership and the Multidimensional Poverty Index (MPI)' in Sep 2020 at UN General Assembly (UNGA) in New York. The event brought together expertise and policy influence from 6 heads of State- Imran Khan, Prime Minister of Pakistan; Sebastian Piñera, President of Chile; Ashraf Ghani, President of Afghanistan; Carlos Alvarado Quesada, President of Costa Rica; Juan Orlando Hernández, President of Honduras; and KP Sharma Oli, Prime Minister of Nepal.

MINISTRY OF STATES AND FRONTIER REGIONS



VISION

- To ensure implementation of Government Policies, Regulations and enactment to the areas mandated to the Ministry.
- To settle the Afghan Refugees issue in a peaceful manner, as per aspirations of the Afghans and Afghan Refugees.
- To facilitate the Afghan Refugees during their temporary stay in Pakistan.
- Dignified return of all Afghan Refugees from Pakistan.

BASELINE OF SECTOR “WHERE WE WERE”

- Ministry of SAFRON was in the process of merger of FATA/PATA with Khyber Pakhtunkhwa Government and mechanism of voluntary repatriation of Afghan Refugees to their homeland.
- Although Pakistan is not a signatory to the 1951 Convention relating to the status of refugees and its 1967 protocol, it still abides by the non-refoulement principle under international customary law.
- Total influx of Afghan Refugees recorded 4.4 million

CURRENT AFGHAN POPULATION IN PAKISTAN (03 CATEGORIES):

a. POR card holders	-	1.4 million
b. ACC holders	-	0.84 million
c. Undocumented Afghans	-	0.7 million (Estd.)
Total:		2.94 million

VOLUNTARY REPATRIATION OF ARS DURING THE PERIOD UNDER REPORT:

Registered Afghan Refugees	-	14,038 individuals
Unregistered Afghans	-	44,008 individuals

KEY OBJECTIVES BEHIND THE VISION

- All matters related to merger of Ex-FATA be dealt by the Task Force with the Timeline for each issue identified.
- Management of Afghan Refugees during their temporary stay in Pakistan through national Policy approved by the Federal Cabinet. Simultaneously in partnership with Govt of Iran, Govt of Afghanistan and UNHCR have adopted Solution Strategy for Afghan Refugees (SSAR), which under its three pillars make efforts for return, re-integration in Afghanistan and assistance to the host countries.
- Repatriation of all Afghans in dignified and peaceful manners.

INITIATIVES UNDERTAKEN FOR REALIZATION OF THE VISION

- Accomplished the tasks of FATA Reforms & merger of FATA with KP
- In 2020-21 under the Performance Agreement the following initiatives were taken by the Ministry:
 - Internal Audit for Strengthening Internal Control in light of Performance Agreement
 - Review of Internal Control in light of Performance Agreement
 - Draft Recruitment Rules (BS-1-15) of Chief Commissionerate for Afghan Refugees, Islamabad (CCAR) submitted to Establishment Division for evaluation.
 - Documentation of Afghan Nationals other than POR or ACC holders in light of Performance Agreement.
 - Digitalization of all Afghan Refugees identification record through smart card and establishment of MIS in light of Performance Agreement.
- Amendment in Rules of Business in 1973 in light of 25th Constitutional Amendment.

6TH MEETING OF QUADRIPARTITE STEERING COMMITTEE:

- The 6th Meeting of Quadripartite Steering Committee (Q-4), hosted by Pakistan at Islamabad on June 17, 2019 and participated by Govt. of Islamic Republic of Iran, Govt. of Islamic Republic of Afghanistan and UNHCR. Participants agreed to continue with Solution Strategy for Afghan Refugees (SSAR) till Dec 31, 2021. The SSAR is a regional strategy that emphasise on a) Voluntary Repatriation from Pakistan, b) Sustainable Reintegration in Afghanistan and c) Assistance to host countries.

30TH TRIPARTITE COMMISSION MEETING:

- During 30th Tripartite Commission Meeting held at Islamabad on 18th June, 2019, the Government of Pakistan, Government of Islamic Republic of Afghanistan and UNHCR urged International community for increasing support for voluntary repatriation and multi-sectoral facilitation for Afghan refugees and their host communities. International Conference at Islamabad on August 26th and 27th 2019, Executive Committee meeting of UNHCR at Geneva in October 2019 and Global Refugees Forum at Geneva in December 2019 were availed for the purpose.

AFGHANISTAN PAKISTAN ACTION PLAN FOR PEACE & SOLIDARITY (APAPPS) MEETINGS:

- Afghanistan Pakistan Action Plan for Peace & Solidarity (APAPPS) on "Afghan Refugees" held three meetings during the last two years and agreed return of all undocumented Afghans and Afghan Citizen Card (ACC) Holders from Pakistan in shortest possible time and to address all issues related to Afghan Refugees through mutual cooperation.
- The road map for return of all Afghans has been discussed with Government of Afghanistan. Further consultation will be made in the 3rd round of APPAPS meeting expected to be held in near future.

OPENING BANK ACCOUNT

- During the year 2019, the Prime Minister of Pakistan under special dispensation has allowed registered Afghan Refugees (POR card holders) to open bank accounts so that this facility may boost their trades/ businesses and ease their daily life requirements. Up to 31st March, 2021, total 5,280 Accounts have been opened by POR card holders and PKR. 675,478,508 deposited in these accounts.

SOPs FOR REFUGEES VILLAGES /CAMPS:

- SOPs for Refugees Villages /Camps reviewed and revised the SOPs for better management at refugee camps and other refugee related facilities through detailed mapping of health, education, water supply/sanitation, livelihood and community services for efficient and effective monitoring/reporting systems.

Revised Scrutiny Procedures for Security Clearance:

- Reviewed and revised procedures for scrutiny and security clearance of NGOs/Implementing partners working for Afghan Refugees for transparency and comprehensive analysis.

UPDATES ON INITIATIVES

- Five years Income Tax and Sales Tax exemption has been granted to erstwhile FATA and PATA. This is coupled with exemption for Non-Custom Paid (NCP) vehicles as well.
- Special Committee for 10 years Development Plan for merged areas has been

reconstituted under the chairmanship of Chief Minister, Khyber Pakhtunkhwa.

- In light of the Khyber Pakhtunkhwa Levies Force (Transitions) Ordinance, 2019 the Khyber Pakhtunkhwa Khassadars Force (Maintenance, Regulation and Protection of Service (Transition) stand provincialized.
- As of 10th January, 2019, FATA Secretariat and its Directorates stand transferred to the Government of Khyber Pakhtunkhwa.
- In pursuance of the Cabinet Decisions dated 2nd March, 2017, the reserved quota for FATA students in educational institutions has been enhanced 100% for the next 10 years.
- Ministry of SAFRON deals with litigation, administrative matters and provision and release of budget for Federal Levies Force, in Balochistan.

EXPERT GROUP

- Under the chairmanship of the Prime Minister, the National Internal Security Committee constituted an Expert Group on "Afghan refugees" related issues. The Expert Group as per its TORs has started working and submitted its recommendations to the Federal Cabinet, including the extensions in validity of cards being issued to different Afghan categories

CO-CONVENING OF GLOBAL REFUGEE FORUM

- A delegation of Government of Pakistan, being the co-convenor of the event led by the Prime Minister of Pakistan actively participated the Global Refugees Forum (GRF) held on December 17-18, 2019 at Geneva. For responsibility and burden sharing under Global Compact of Refugees, the participants emphasized the need to strengthen the existing partnerships and to forge new ones to broaden and diversify the base of support through engagement of non-traditional donors, development agencies, private sector and other relevant stakeholders.
- It was agreed by the UNHCR that the recommendations of the conference would be taken in the next Ex-Com Meeting agenda to consider and develop a strategy for its implementation, under a relevant agenda item.

LAUNCHING OF "SUPPORT PLATFORM" UNDER SOLUTION STRATEGY FOR AFGHAN REFUGEES (SSAR) TO BROADEN DONOR BASE.

- In the light of the decision during the 30th Tripartite Commission and 6th Quadripartite meetings held in Islamabad in 2019, the participants from the Government of Pakistan, Afghanistan and UNHCR reviewed the progress and challenges being faced in repatriation and implementation of Solution Strategy of Afghan Refugees. The parties discussed various approaches on how to jointly mobilize resources for the implementation of the Regional Strategy and agreed on the mechanism of Support Platform under SSAR
- The delegation of Ministry of SAFRON led by minister for SAFRON Sahibzada Muhammad Mehboob Sultan have attended the inaugural event on launch of "Support Platform" under Solution Strategy for Afghan Refugees (SSAR) on December 16, 2019. Under this mechanism the list of donors will increase. Now traditional, non-traditional, donors along with international financial, humanitarian, UN, corporate sector, private businesses and private individuals would be approached for their support.

ORGANIZED AND HELD SUCCESSFUL INTERNATIONAL CONFERENCE ON 40 YEARS OF HOSTING AFGHAN REFUGEES IN PAKISTAN

- On 17-18 February, 2020 the Conference was convened in Islamabad by the Government of Pakistan, in collaboration with the United Nations High Commissioner for

Refugees (UNHCR), to mark forty years hosting Afghan refugees, to demonstrate solidarity with the countries and communities, to renew commitment to finding solutions, and to galvanize more equitable and predictable burden and responsibility sharing in the context of one of the most protracted refugee situations in the world living in Pakistan.

- The event was attended by more than 500 participants, including the Prime Minister of Pakistan, the Secretary-General of the United Nations, the Second Vice President of Afghanistan, the United Nations High Commissioner for Refugees, Ministers and other high-ranking representatives of Governments, international organizations, humanitarian and development agencies, international financial institutions, civil society, private sector, academia, media, as well as refugees.

- It was proposed in the conference that whilst voluntary repatriation has been pursued over four decades, it has now become imperative to move towards time bound and well resourced, mutually agreed roadmap for repatriation and reintegration of Afghan refugees.

- The Conference called for accelerated efforts to increase resettlement opportunities and open complementary pathways for Afghan refugees, including in the form of expanded scholarships and livelihood opportunities.

- Appreciating the continued generosity of the host countries, the participants stressed that the ultimate solution lies in Afghanistan and that repatriation and sustainable reintegration is one of the solutions for the majority of Afghan refugees.

PLAN FOR COVID-19 OUTBREAK

- **Fund distribution to Afghan refugees through Pakistan Post**

- Understanding the challenges faced by refugees living in Pakistan as a result of the COVID-19 outbreak and the steps taken by the Government of Pakistan (GoP) to provide cash assistance to Pakistani nationals in line with EHSAS program; Ministry of SAFRON through Chief Commissionerate for Afghan Refugees (CCAR) and UNHCR extensively and efficiently planned and executed relief interventions for Afghan Refugees and other Afghan segments. UNHCR would support 36,500 registered refugee families by providing a cash assistance of PKR 3000 to each refugee family for a maximum of four months, resulting in a onetime total payment of PKR 12000 through Pakistan Post. This number includes only the most impacted families that have lost all pre-COVID 19 sources of income. Keeping in view the continuity of support by donor community, the UNHCR would extend the same facility to further 85,000 families.

- In order to reach such a large number of beneficiaries scattered in urban areas and Refugee Villages (camps) throughout Pakistan, UNHCR has signed the partnership agreement with Pakistan Posts for distribution of urgent money orders(UMO) which is fast, transparent, have relatively low transaction cost and would reach to all of the areas where Afghan refugees reside in Pakistan.

- As of 30th June 2020, a list of about 31,879 Afghan refugees beneficiaries (out of 36,500 for Phase-I) duly cleared / scrutinized as per the agreed vulnerability criteria has been forwarded to Pakistan Post for onward distribution of urgent money orders(UMO).

- **Ration/Cash distribution amongst Afghan Refugees**

Ministry of SAFRON / Chief Commissionerate for Afghan Refugees (CCAR) has facilitated distribution of approximately 20,000 ration bags donated by Embassies of China and Turkey, Shahid Khan Afridi Foundation and various Philanthropists amongst the most vulnerable Afghan refugees in and out of refugees' villages throughout Pakistan. This is in

addition to the Cash Based Initiative launched by UNHCR and SAFRON/CCAR.

- **Other Activities include:**

- Provision of 10 new latest and fully equipped ambulances to the Govts. of KP & Balochistan (5 in each province)
- Three (3) Rubb Halls (for quarantine facilities/emergency warehousing) to Govt. of Balochistan
- Twenty-Eight (28) High-quality Refugee Housing Units (for isolation facilities) to Govt. of Balochistan
- Distribution of a large quantity of PPE's, sanitary items and consumable supplies among Afghan refugees

INFOGRAPHICS OF THE INITIATIVES

- The allocation of Rs. 100 billion for FATA on yearly basis (for the coming 10 years) has already been taken up in the National Finance Commission, where currently it is being deliberated upon. Meanwhile, the Federal Government has released its share of the NFC amounting to Rs. 48 billion for the Financial Year 2019-20.
- Budget for the merged districts (erstwhile FATA), which never exceeded 58 billion, has been enhanced to Rs. 162 billion.
- Under Tripartite Agreement, US\$ 200 is being given by UNHCR per individual for their voluntary return as a repatriation package.

AWARENESS & OUTREACH FOR THE INITIATIVES

- After the 25th Constitutional Amendment, the complete integration (Administrative, Judicial and Financial) of the Provincially Administered Tribal Areas (PATA) and the Federally Administered Tribal Areas (FATA) with the Province of Khyber Pakhtunkhwa has been completed.

ESTABLISHMENT OF MEDIA ADVISORY/GUIDANCE CELL AND FACILITATION CENTRES:

- Media Advisory/Guidance Cells and Facilitation centres that would apprise Afghan Refugees/ACC holders on developments in Afghanistan and Govt. of Pakistan's policies on Refugee Management and Repatriation respectively have been finalized.
- A number of meetings with Afghan Elders from camps and outside camps have been held to disseminate the information among Afghan community regarding government initiatives for Afghan Refugees.
- Reports of different activities have been uploaded on social media by the State Minister SAFRON's media team.
- News stories/press releases shares by UNHCR on weekly, quarterly and monthly as well as on occasional basis.

TESTIMONIALS

VISIT OF UN SECRETARY-GENERAL ANTONIO GUTERRES TO PAKISTAN

- The UN Secretary-General Antonio Guterres while attending the two days International Conference on 40 years hosting of refugees, called for greater solidarity and support amid one of the world's largest and longest-running refugee crises. He said that "Afghanistan and its people cannot be abandoned," and now is the time for the international community to act and to deliver for responsibility and burden sharing. He has also appreciated the contribution of Government of Pakistan towards refugees' welfare and said that many innovative policies initiated by Pakistan including biometric registration, access to the national education system, healthcare and inclusion in the economy though opening bank accounts. Despite Pakistan's all challenges these initiatives have made big difference. The UN Secretary General asked the global community to step up help for Pakistan in facilitating the refugees.

MEETINGS OF FRIENDS OF SSAR

- Ministry of SAFRON has attended several meetings of Friends of SSAR hosted by EU, USA, German Ambassador and Australian High Commissioner during August 2018 to date and highlighted the Afghan Refugees' issues for burden and responsibilities sharing.

LEGISLATIVE, POLICY FRAMEWORK (PROPOSED/IMPLEMENTED)

- The jurisdiction of the Supreme Court of Pakistan and High Court, Peshawar has been extended to erstwhile FATA.
- All the Provincial and Federal Laws have been extended to merged districts.



MINISTRY OF WATER RESOURCES



VISION

Ensure water security in Pakistan.

BASELINE OF SECTOR “WHERE WE WERE”

Pakistan is heading towards a situation of water shortage and by corollary, a threat of food insecurity. Per capita surface water availability has declined from 5,260 cubic meters per year in 1951 to around 1,000 cubic meters in 2016. This quantity is likely to further drop to about 860 cubic meters by 2025 marking our transition from a “water stressed” to a “water scarce” country.

No major reservoir was constructed in the country since 1970s. The Storage capacity of major reservoirs in Pakistan (Tarbela, Mangla and Chashma) has reduced from 15.89 MAF in 1992 to 13.69 MAF to date which is sufficient for 30 day’s average demand of the country, as compared to 1,000 days of Egypt and 220 days of India.

Every year about 29 MAF (Average from 1976-77 to 2017-18) water goes downstream Kotri into Sea against the ecological and environmental requirement of 8.6 MAF. To put it in perspective, a fair estimate suggests that 1 MAF of water comes to the economic value of US\$ 500 million.

KEY OBJECTIVES BEHIND THE VISION

- Development of Water Resources.
- Hydropower Generation.
- Smooth implementation of Indus Water Treaty 1960.
- Fair water distribution between provinces in accordance with the Water Apportionment Accord, 1991 through IRSA.

INITIATIVES UNDERTAKEN FOR REALIZATION OF THE VISION

Water security is an area of high priority for the present government. Around 105 Water and Hydropower Sector projects costing Rs.3.09 trillion (PSDP 2021-22) are being sponsored/executed by the Ministry of Water Resources. Rs. 182.424 billion have been allocated to Water Sector projects in FY 2021-22 out of which Rs. 78.952 billion are being arranged by WAPDA and remaining funds will be provided through Federal PSDP. After completion of ongoing mega projects, the storage capacity of the country will be increased by more than 8 MAF. Major Initiatives of the present government are described hereunder:

MOHMAND DAM PROJECT (KP)

Prime Minister of Pakistan performed groundbreaking of the project on May 02, 2019. The project is likely to be completed in 2025, with a cost of Rs. 309 billion. Besides augmenting water supplies for 159,560 acres of existing land, 16,726 acres of new land will be irrigated. Annual benefits of the project in terms of flood mitigation, sale of electricity, fisheries and increase in cultivation have been estimated to the tune of Rs.46 billion/annum. In addition, 300 million gallons of water per day will also be provided to Peshawar for drinking purpose. The project will reduce flood hazards of Peshawar, Charsadda and Nowshera cities from the devastating floods of Swat River. The project will provide almost 3 billion units of electricity per annum. Mohmand Dam Project will provide as many as 6,100 job opportunities (400 engineers and 5,700 staff/semi-skilled laborers).

DIAMER BASHA DAM PROJECT (KP)

Construction activities on the project have been started. It has a financial outlay of Rs. 654.772 billion and is likely to be completed in April 2029. It will generate as many as 16500

job opportunities for the locals and Pakistani engineers (15500 laborers/staff and 1050 engineers). Construction of the project will give a boost to the cement and steel industries in the country, as 2.03 million tonnes of cement and 0.601 million tonnes of steel are required during its construction.

The project will add usable water storage of 6.4 MAF in the system and, resultantly, will reduce the current shortage of irrigation water from an average of 17 MAF to 10 MAF per annum. Life of Tarbela reservoir will also increase by 35 years due to reduced sediment deposition.

RESOLUTION OF BOTTLENECKS OF DASU HYDROPOWER PROJECT

The land acquisition process of Dasu HPP was stalled since 2014, due to the unrest among the locals over cost of the land. Therefore, physical work on the project could not be started despite the approval of the PC-I and award of the contract on 28-03-2014 and 29-12-2016 respectively. WAPDA estimated that delay of a single day translates into a loss of Rs. 35 million per day to the national exchequer on account of the project being not ready to generate electricity. Now the ECNEC has approved revision in cost of land acquisition and built up property of Dasu Hydropower Project, on 02-12-2019, which has paved way for smooth implementation of the project.

GREATER KARACHI BULK WATER SUPPLY SCHEME K-IV

To address the acute water shortage issue of Karachi and keeping in view the delays faced by project (originally approved in 2014), Federal Government decided on 23rd September, 2020 to take responsibility to implement the scheme through MoWR/WAPDA. The project envisages provision of drinking water supply of 650 MGD from Keenjhar Lake to Karachi.

TARBELA 5TH EXTENSION HYDROPOWER PROJECT

To meet increasing demand of the electricity in the country, the Government initiated T5 Hydro Power Project on Tarbela Dam, which will provide sustainable hydropower to the national grid. The annual energy generation from T5 HPP will be 1,347 GWh.

In addition to the above, the following initiatives of the present government will go a long way in realization of this Ministry's vision:

- Longstanding issues pertaining to Naulong Dam (Balochistan) have been resolved and revised PC-I of the project has been approved by the ECNEC.
- Longstanding issue of payment of water use charges to Government of AJ&K has been addressed, with the approval of ECC dated 20.3.2019
- Year 2019-20 proved to be a historic year for hydel power generation in Pakistan, as WAPDA provided highest ever number of hydel electricity i.e 37.4 billion units to the national grid. Previous record of hydel power generation in a fiscal year was 33.15 billion units in 2015-16.
- Singing of Memorandum of Understanding on cooperation in water resources management between Government of Islamic Republic of Pakistan and Govt. of Hungary and Government of Australia on 13th July, 2020 and 18th September, 2018, respectively.

UPDATES ON INITIATIVES

MOHMAND DAM HYDROPOWER PROJECT

- Priority land required to start the work at Dam site was acquired well before start of construction activities.
- Contract Agreement signed with M/s CGGC-DESCON JV on 26.03.2019.
- Consultancy Services Agreement signed with MDCG on 20.05.2019

- The Prime Minister of Pakistan visited the project site on May 19, 2021.
- An amount of Rs. 7 billion has been allocated for the project in the FY 2021-22.

DIAMER BASHA DAM

- Consultancy Services Agreement signed with M/s DBCG on 11.05.2020. Consultancy Services commenced from 10.06.2020.
- Contract Agreement for MW-1 Dam part (Civil Works) signed with M/s Power China-FWO JV on 13.05.2020 and Contractor has been mobilized.
- Around 90% land has been acquired.
- Honorable Prime Minister of Pakistan visited the Diamer Basha Dam site on July 15, 2020 to inspect the ongoing activities at project site.
- An amount of Rs. 22.5 billion has been allocated for the project in the FY 2021-22.

GREATER KARACHI BULK WATER SUPPLY SCHEME K-IV

- The process for engaging Unified Consultancy Services for design review, detailed engineering design, construction supervision and contract administration has been finalized. The Consultants are expected to be mobilized by 1st week of July, 2021.
- An amount of Rs. 15 billion has been allocated for the project in the FY 2021-22.

TARBELA 5TH EXTENSION HYDROPOWER PROJECT

- Consultant of the project has been hired and mobilized at site since 15.04.2019.
- Contract Agreement for Civil Works has been signed with M/s Power Construction Corporation of China Ltd on 06.05.2021.
- Contract Agreement for Electro Mechanical Works has been signed with Joint Venture of M/s Harbin Electric Int. and M/s Harbin Electric Machinery Ltd on 25.06.2021.

AWARENESS & OUTREACH FOR THE INITIATIVES

- a) MoWR and WAPDA has consistently been reaching out to the general public through official websites, print & electronic media including social media. MoWR/ WAPDA have actively been disseminating information from time to time regarding the initiatives of the Government in water and hydropower sectors.
- b) Periodic review meetings have also been conducted by the Federal Minister as well as Secretary Water Resources with WAPDA and Provincial Irrigation Departments of the four provinces, to apprise the stakeholders about the present Government's vision for the sector.

LEGISLATIVE, POLICY FRAMEWORK (PROPOSED/IMPLEMENTED)

NATIONAL WATER POLICY AND PAKISTAN'S WATER CHARTER

Ministry of Water Resources is putting all out efforts to implement National Water Policy 2018. In this regard stakeholder's consultation process has been initiated. Provincial dialogue on the policy in the four provinces has been completed in 2019. While dialogue at National level was deferred due to COVID-19, which will be resumed shortly. Moreover, MoWR is rigorously engaging with the Provincial Governments to track progress on the goals and targets specified in the policy document.

PM's KAMYAB JAWAN PROGRAMME



VISION

Pakistan is recognized as a peaceful and prosperous nation that provides Quality Education, Gainful Employment and Meaningful Engagement to its youth through integrated, dynamic and sustainable pro-youth legislation, programmes and institutions.

BASELINE OF SECTOR “WHERE WE WERE”

Before PTI regime, due to the non-existence of youth-led policy there was no one to raise vocals for youth related problems and advocate for their rights at the federal level. There wasn't any youth development framework in place or even a guideline document to facilitate federal and provincial governments and relevant institutions to design and strategize youth-focused initiatives.

KEY OBJECTIVES BEHIND THE VISION

- Facilitate provincial governments with their youth-focused policies and programmes and inter-governmental coordination for youth development.
- Promote public-private partnership for research and development, human resource development and interventions.
- Set pro-youth programmatic parameters for collaborative partnerships with international development bodies.
- Promote programmes focusing on youth's social empowerment, economic empowerment, civic engagement, awareness, recreation, health and wellbeing.
- Promote formal and non-formal education, technical and vocational skills, digital skills, financial inclusion, social entrepreneurship and micro-business support for employment and economic empowerment of youth.
- Fulfill Pakistan's global commitments through engagement of youth for achieving SDGs specially related to youth while focusing on mainstreaming marginalized youth groups.

INITIATIVES UNDERTAKEN BY REALIZATION OF THE VISION

PM's Kamyab Jawan Program is the flagship program of government of Pakistan as per the vision of Prime Minister Imran Khan to empower young people. The program is designed for national youth development on 3 core concepts of its vision including Employment, Education & Engagement. All the initiatives of Kamyab Jawan program are based on these 3 Es of the vision with an ultimate aim to empower youth.

LOAN SCHEME/ YOUTH ENTREPRENEURSHIP SCHEME

Under Employment, Kamyab Jawan program has launched Loan Scheme (Youth Entrepreneurship Scheme) which promotes entrepreneurship among youth by providing business loans of minimum 1 lac to 2.5 million rupees on simple terms and with only 3-5% markup through 21 on board Commercial, Islamic and SME banks. All Pakistani residents (other than government employees), aged between 21 and 45 years with entrepreneurial potential are eligible to apply for the loan. For IT/ E-Commerce related businesses, the lower age limit is 18 years. The Loan Scheme is for both startups and expansion of existing businesses across Pakistan. This is a sustainable development approach for employment growth in the country as more businesses means more employment opportunities and abundant career prospects.

Skills for All (Hunarmand Pakistan) Program

Under Education, Skills for All/Skills Scholarship program was launched to uplift the quality of TVET and equip youth with market driven conventional and high-tech skills/trainings for

career mobility and growth. The program has several areas of interventions to serve as a catalyst for the transformation of the entire TVET system in the country besides enabling youth to become skillful, well groomed & aptly employed. The components include standardization of TVET, establishment of 75 High Tech Skills centers, National Employment Exchange Tool (NEXT) with national job portal and conventional and high tech skills development through skills scholarships.

Under Engagement, we have following youth engagement initiatives for socio-political participation at diversified levels.

NATIONAL YOUTH COUNCIL (NYC)

NYC is an official national platform for young enthusiasts to play their essential role for the development of youth. Young people between the age of 15 to 29 years with exceptional performance and achievements on their part can become the member of NYC which is reconstituted every year with new talented & capable volunteers. Prime Minister Imran Khan is the Patron in Chief while SAPM on Youth Affairs is the Chairperson of the council. The council ensures representation of youth from all the regions of Pakistan and inclusion of minorities, men, women & transgenders in the council is also mandatory. NYC members have been involved in government decision making and given numerous national & international opportunities and exposure at diversified levels to represent & advocate for youth.

PM'S TIGERS FORCE

PM's Tigers Force is the volunteer taskforce with more than 10 lac young volunteers on board for the social good, surveillance and betterment of public service. During pandemic, the volunteers have helped district administrations implement coronavirus standard operating procedures like social distancing in mosques and public places, distributed food and other essentials among the poor and ensured that 'smart lockdowns' in coronavirus hotspots were followed. The volunteers are also actively performing their duties for ensuring price control, maintenance of shelters/panagahs, administrative support in health and Ehsaas centers and tree plantation drives.

YOUTH ENGAGEMENT INITIATIVE WITH HEC

Kamyab Jawan program has recently launched 5 new youth engagement projects with Higher Education Commission for fiscal years 2021-2022.

- **Establishment of Kamyab Jawan Sports Academies**

The purpose of Kamyab Jawan sports academies is to promote region wise appropriate sports and cultural activities, develop modern technicalities for sportsmen as per international standards, provide sports education and coaching & training for improving performance, health & nutrition of youth. Through these academies, focused fitness and performance analysis will be conducted through scientific data to analyze players' performance and suggest improvements. The initiative will also be focused on developing mental & physical abilities of youth in a comprehensive manner.

- **Green Youth Movement (GYM)**

Under GYM initiative, youth clubs will be established in public universities across Pakistan for the promotion of research and eco innovation, environmental conservation and climate mitigation. Young eco-inventors will be mentored and promoted at regional, national and international level. The club members will also work on promoting eco-friendly behavior among masses through plantation drives, cleaning drives, water and energy conservation drives and eco-tourism drive.

- **Kamyab Jawan Innovation League**

The purpose of Kamyab Jawan Innovation League is to inspire youth to unleash the spirit of innovation by supporting multidimensional collaborative projects and help them deliver innovative ideas to tackle national development priorities in various sectors including food security, water management & sustainability, climate change & environment, information technology and telecom, sociology & philosophy, urban planning, innovative governance & reforms and sustainable energy.

- **Kamyab Jawan Talent Hunt Youth Sports League**

The national youth sports league will provide opportunities for youth to get involved in physical activities not only as a participant but as professional players, coaches, leaders and volunteers. It will further provide cutting-edge expertise like coaching, camping, training and focused fitness to the youth. The talent hunt and sports league will provide equal opportunities for both men and women for performance optimization. The initiative aims at contribution of sports in the youth development of Pakistan and will motivate youth to participate in sports and physical activities. The long-term goal of the initiative is to contribute to building a peaceful and better Pakistan by educating youth through sports practiced without discrimination of any kind and in the spirit of good sportsmanship, mutual understanding, friendship, solidarity and fair play.

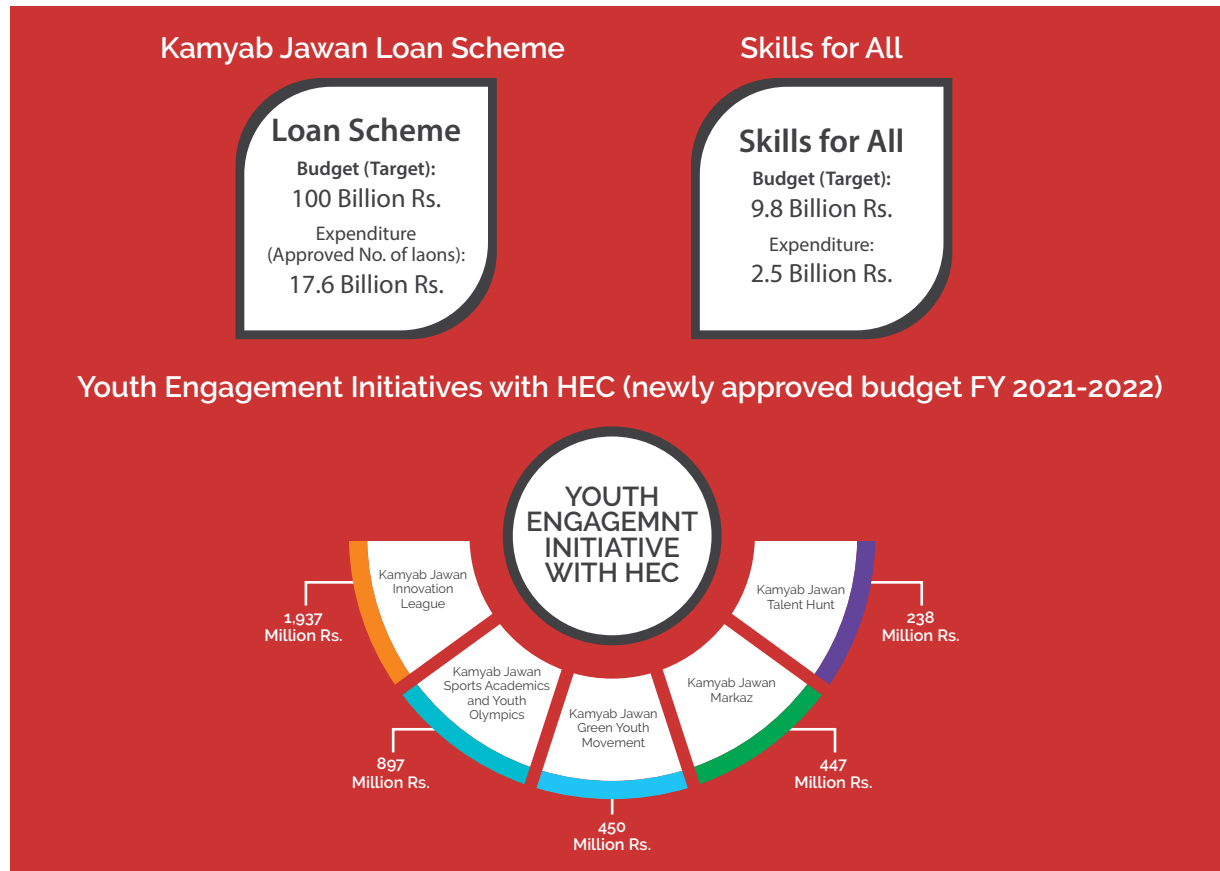
- **Kamyab Jawan Markaz**

Kamyab Jawan markaz will be established to facilitate and guide youth in career counseling and foster entrepreneurial culture among the youth. Counseling sessions will be conducted for students to provide guidance on job hunting and ensure high quality talent development to create better talent pool through capacity building. Moreover, link building will be strengthened between employer and youth for job placement and internships. Under Kamyab Jawan markaz, one-stop integrated national and International scholarships hub will also be established besides creation of sports activities, Student Clubs/Societies for complimenting sporting behavior and individuals' future health.

UPDATES ON INITIATIVES

- 17,058 loans of 19.1 Billion rupees have been approved for potential entrepreneurs to setup/expand their own businesses under Kamyab Jawan loan scheme.
- 25,681 jobs have been created through new startups and upgraded businesses.
- 170,000 young learners have been professionally trained in conventional and high end technology under Skills Scholarship program.
- Curriculum of 90 TEVT courses has been standardized.
- 364 TVET institutes have been accredited at national level.
- National Youth Council is recently reconstituted with 33 high achiever and vibrant young volunteers including 50% women, a transgender and an especially abled person to engage them in policy formation and decision making at government level and youth-focused initiatives/activities country wide.

INFOGRAPHICS OF THE INITIATIVES



AWARENESS & OUTREACH FOR THE INITIATIVES

Kamyab Jawan programme has presence on following social media platforms with an aim to increase program's visibility and enhance public awareness:

Facebook: 131,483 Followers

Twitter: 48,500 Followers

Instagram: 50,800 Followers

Youtube: 3,740 Subscribers

OTHER COMMUNICATION/OUTREACH ACTIVITIES

- SAPM on Youth Affairs Usman Dar's interviews and participation in talk shows regarding Kamyab Jawan programme on public and private news channels are regularly conducted to maximize program outreach.
- Cheque and certificate distribution ceremonies have been held frequently across Pakistan with mainstream and social media coverage.
- All the events/activities of Kamyab Jawan program are covered by Public and private electronic and print media which means outreach and visibility of the program across Pakistan.
- Press releases have been issued about all the events and important

meetings/conferences regarding Kamyab Jawan programme.

- Press conferences by SAPM on Youth Affairs Mr. Usman Dar are being arranged frequently on Kamyab Jawan programme's progress and achievements.
- 30,584,892 visits (to date) on Kamyab Jawan's official website.

TESTIMONIALS

- Specially-abled Haider Ali received an amount of Rs.10 lac for his dairy business. <https://www.youtube.com/watch?v=lK2LuklLA2M>
- Sonia Naz Transgender from Lahore received Rs. 10 lac for setting up her boutique. <https://www.youtube.com/watch?v=FnCtlan6Mil&list=PLAdX19VbagF1HiTB3ELyZ5n8LJH4yMcTv&index=76>
- Wonderful success story of a young woman entrepreneur who has setup her own gym. <https://www.youtube.com/watch?v=pVoo21Gjng8&list=PLAdX19VbagF1HiTB3ELyZ5n8LJH4yMcTv&index=3>
- Ehtashamullah received loan to expand his dairy farm business. <https://www.youtube.com/watch?v=B1ErT36cGgU&list=PLAdX19VbagF1HiTB3ELyZ5n8LJH4yMcTv&index=4>
- Jamal Shah received 3,000,000 to setup his mobile phone shop. <https://www.youtube.com/watch?v=Om8bcSREaLI&list=PLAdX19VbagF1HiTB3ELyZ5n8LJH4yMcTv&index=32>
- Nadia Hassan Bangish, beneficiary of Skills Scholarship program is a successful freelancer. <https://www.youtube.com/watch?v=R-2Lo1jNBl8>
- Muhammad Ramzan is an online store owner after getting training of CIT from Skills Scholarship program. <https://www.youtube.com/watch?v=bmnOyJ1GTZY>
- Bakhtawar Hameed is a successful freelance writer after getting training from Skills Scholarship program. https://www.youtube.com/watch?v=zh_NgOrV6fQ

LEGISLATIVE, POLICY FRAMEWORK (PROPOSED/IMPLEMENTED)

National Youth Development Framework for Kamyab Jawan program was formed after in-depth consultation with national & international experts including civil service officials, UN agencies, INGOs & youth representatives, Federal & Provincial Youth Ministers & other relevant government departments. On the basis of 3 E's- employment, education and engagement, below mentioned policy framework comprising of 6 thematic areas was proposed for youth development.

- Mainstreaming Marginalized Youth
- Employment and Economic Empowerment
- Civic Engagement
- Social Protection
- Health and Wellbeing
- Youth-Focused Institutional Reforms



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YEARS

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REPORT

